



Town of Falmouth Massachusetts



Annual Reports 2011

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2011 Annual Reports

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Thank you to all departments, boards and committees for your contributions
to our Town report.

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ELECTED TOWN OFFICERS



TOWN REPORTS

ELECTED TOWN OFFICERS

		Term Expires
TOWN MODERATOR	David T. Vieira	2012
BOARD OF SELECTMEN	Brent V.W. Putnam	2014
	Kevin Murphy	2014
	Mary Pat Flynn,	2013
	David Braga	2013
	Melissa C. Freitag	2012
TOWN CLERK	Michael C. Palmer	2013
TRUSTEE OF PUBLIC LIBRARY	Barbara B. Espey	2014
	Otis Porter Jr.	2014
	Lysbeth A. Abrams	2013
	Sylvia L. Szulkin	2013
	Kathleen H. Murray	2012
	Marilyn G. Zacks	2012
	Jerome S. Fanger	2012
SCHOOL COMMITTEE	Rebecca Moffitt	2014
	Terri Ann Medeiros	2014
	Donna Mattison-Earls	2014
	Samuel H. Patterson, Jr.,	2013
	Judith Fenwick	2013
	Ellen Yoder	2013
	Susan E. Augusta	2012
	Jamie E MacDonald IV	2012
	Emily Davern	2012
FALMOUTH HOUSING AUTHORITY	Richard S. Crowell	2016
	Claire M. Maguire	2015
	Patti B. Haney	2014
	Florence F. Bodnar	2013
PLANNING BOARD	Richard K. Latimer	2014
	Ralph E. Herbst	2014
	James E. Fox	2014
	Charles A. Swain	2013
	Patricia H. Kerfoot	2013
	Robert J. Leary	2012
	Kenneth W. Medeiros II	2012
MEMBER OF UPPER CAPE COD REGIONAL TECHNICAL SCHOOL DISTRICT COMMITTEE		Term expires
	Edmund J. Zmuda	2014
	Donald P. Haynes	2016

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FINANCE COMMITTEE (Elected by Town Meeting)

Charles Eastman	2014
Judith P. Magnani	2014
Deborah Maguire	2014
Daniel H. Shearer	2014
Robert Ripley Jr.	2014
Gary W. Anderson	2013
Adrian C.J. Dufresene	2013
Gardner Lewis	2013
Matt Murphy	2013
Joseph L. Drolette	2013
Frances S. Connolly	2012
Weatherly B. Doris	2012
Stephen Fassett	2012
Barbara A. Peri	2012
Susan P. Smith	2012

WATCHMAN OF THE WARRANT

David T. Vieira.	2012
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BOARD OF SELECTMEN AND ADMINISTRATION



TOWN REPORTS

BOARD OF SELECTMEN

Fiscal year 2010 had been a difficult one for the Town of Falmouth and the Board of Selectmen. So, as fiscal year 2011 unfolded, the Board took a good, hard look at the directions it and the town were taking, and made some positive changes.

As part its efforts to get past the strife which had marked prior years, the Board established for itself a first-ever Code of Conduct in August.

This was followed by a change in the way the Board conducted its business. No longer did it hold a meeting just because it was Monday. Sixty-minute agendas were a thing of the past as the Board moved to a schedule of three meetings per month, with one of those being devoted to a discussion - a workshop - of a major issue. Topics included the budget, waste - both solid waste and wastewater - and coastal resources, among others. Joint meetings and policy discussions became regular agenda items, and the verbatim reading of committee reports were a thing of the past.

On the policy front, the Board took its role of policy leadership more seriously, engaging in a complete review of its policy manual, including the retirement of several outdated policies.

In fact, policy took center stage as the Board adopted new policies, and updated long-standing ones. Most notable were,

- A Fraud Policy, intended to protect taxpayer resources and those town employees who speak out about fraud;
- An Online Posting Policy, intended to make local government more open and accessible by requiring the boards, committees and commissions appointed by the Board of Selectmen to post their meeting announcements, agendas and minutes on the town website;
- An update to the Appointment Policy, which helped clarify the process of appointing boards, committees and commissions.

Perhaps the most important policy was the budget statement. Although required annually by the charter, the Board had never issued a budget statement until this fiscal year. This policy contained a number of key provisions which helped to improve Falmouth's financial stability, including,

- Limiting budget growth for Fiscal Year 2012 to 1.5 percent over Fiscal Year 2011;
- Costing of services through program budgeting;
- Adding additional revenue through the adoption of the local options meals tax;
- Allocating the new revenues to capital projects, and the town's stabilization fund;
- Encouraging the adoption of new, less expensive health insurance plans by the unions;
- And encouraging the exploration of regionalization, consolidation, outsourcing, and/or privatization of town services by the town manager's office.

In November, the Board accepted the resignation of now-former Town Manager Robert Whritenour. The Board thanked Mr. Whritenour for his years of service to our community, and wished him well in his future endeavors. In his stead, Assistant Town Manager Heather Harper was appointed Acting Town Manager, a role she fulfilled admirably.

The Board took a greater role in the leadership of town government. At the annual Fall Town Meeting, the Chair presented the Board's budget policy statement. At the Annual Spring Town Meeting, the Chair presented a first-ever "State of the Town Report", providing a more optimistic view than that presented by the Finance Committee.

TOWN REPORTS

And the Board listened more. When it came time to vote the warrant and make recommendations, the Board placed petitioner's articles in the middle of the warrant, listened carefully to the petitioner's arguments, and made recommendations based on facts, not the unwritten precedents of prior Boards.

Indeed, ever mindful of the precedents it might set, the Board declined a request in the spring to revisit parking fines, which are always reviewed in the fall.

Continuing its efforts to move away from trivial tasks, the Board began to discuss how it might delegate things such as beach wedding approvals and dog hearings.

The year ended with a dramatic town election in which Chairman Brent Putnam easily won reelection over four other candidates. Three-term Selectman Ahmed Mustafa had chosen to retire, and amongst the challengers, former selectman Kevin Murphy returned to the Board, defeating former Fire Chief Paul Brodeur by just by four votes after a recount.

Fiscal year 2011 was a remarkable year for Falmouth and the Board. The Board of Selectmen put its time and attention on the big picture items, and moved away from the minutia. Interpersonal bickering amongst the selectmen all but disappeared as differences were put aside, common ground was found, and the Board focused on its job and getting things done.

The Board thanks the many town employees and volunteers - and I thank the past and present members of the Board of Selectmen - for their efforts, and more importantly, the results achieved by those efforts.

Respectfully submitted,

Brent Putnam
Chairman, FY2011
Falmouth Board of Selectmen

TOWN REPORTS

TOWN MANAGER'S REPORT

Fiscal Year 2011 Message to our Town

Dear Community,

We now manage our local government in the 'new normal' of limited financial resources and economic uncertainty. This new normal requires a heightened dedication to our work and a redoubling of our effort to offer our Falmouth community with the highest quality programs and services we can with the precious resources available. Fiscal 2011 was largely a transitional year as we managed through significant revenue shortfalls and strove to support the same high quality services of our community. While Fiscal 2011 was likely the most challenging environment our community has experienced in the last twenty years, we emerge resilient. Our goal moving forward is to learn from our experience and build carefully upon our flexibility to ensure that we are nimble in response in the future.

In this year, we found that in many cases we can do more with less, but in some cases less is just less. As we worked in the 'new normal' your department managers have begun to express the value of the services they provide by developing program goals and measures of successes. This foundation of goal setting and measurement resulted in the development of a "Program Budget". The unforeseen outcome of this process was management team building among affinity groups including community services; land use and regulatory agencies and public safety and others. This team building became an important foundation as we transitioned from our former Town Manager through an interim period. During this difficult period leaders have emerged and our departments have become stronger with collaboration and by adopting strong business practice with the assistance of new technology.

The Department of Public Works, for example, has continued to implement the management strategies outlined in an organizational study of the Department. In 2010 we created the position of Business Analyst in the Department of Public Works. Cathy Marques was promoted in 2011 to the position of Business Systems Analyst and has worked closely with all divisions including; highway, water, wastewater, engineering and GIS, parks, and our public works administrative team to build the important structure and input to fully implement the View Works Program in the Department of Public Works. This GIS/parcel based program now allows all staff in the department to track by location all work orders across the department. The program has become an important analytical tool to help our Public Works Department to effectively and efficiently deploy resources and to quickly troubleshoot potential problems. In addition, the steady stream of data input into this program has provided our Public Works Department the resources it needs to tell our story. We can track the demand for services, calls and labor and materials associated with the service needs for Public Works.

During this period, we also said goodbye to several long serving managers, Superintendent of Parks, Brian Dale; Director of Veteran's Services, Jay Hill; Council on Aging Director, John Magnani; Town Treasurer, Carol Martin, and Director of Natural Resources, Mark Patton. These managers are representative of the dedicated, creative and intelligent and caring employees the Town of Falmouth attracts and retains. In looking forward we will reflect upon their unique qualities and the value they have added to many lives in our community. While we will indeed miss their experience and knowledge, the departure of key staff creates opportunities for change. Our future is bright.

Heather B. Harper
Acting Town Manager

TOWN REPORTS

PERSONNEL DEPARTMENT

New Hires

During fiscal 2011 eight new employees were hired to serve the Town of Falmouth. Susan Clondas, Principal Office Assistant in Human Services; Christopher Hamblin, James Malone, Jeffrey Meau, Jr., Scott Melanson and Henry Sabens all new Firefighter/EMT's; Deborah Converse, Community Preservation Planner and Carolyn Grasso, Administrative Assistant in the Town Manager/Selectmen's Office.

Promotions

Theresa Gomes from Highway Laborer, Highway Division to Custodian, Facilities Maintenance Division. Diane Davidson from Administrative Assistant in the Town Manager/Selectmen's Office to Office Manager in the Town Manager/Selectmen's Office. Cathy-Lynne Belair from Office Assistant in Personnel to Administrative Assistant in the Town Manager/Selectmen's Office and lateral move back to Personnel as Benefits Coordinator. Edwin "Rocky" Gomes from Assistant Superintendent Parks Division to Superintendent Parks & Forestry.

Retirements

During this fiscal year twelve folks retired from the Town. They are: David Braga, Police Officer with 30 years; Paul Brodeur, Chief Falmouth Fire Rescue with 34 years; Brian Dale, Superintendent Parks & Forestry with 30 years; Jay Hill, Director of Veterans Services with 8 years; Carole Kelly, Office Manager-Town Administration with 15 years; Mary Ann Kenny, Library Assistant with 14 years; Ronald Lynds, Firefighter/EMT with 29 years; John Magnani, Council on Aging Director with 18 years; Carol Martin, Town Treasurer with 30 years; Laurene Parsons, Firefighter/EMT with 26 years; Mark Patton, Director of Natural Resources with 31 years and Richard Sample, Facilities Custodian with 41 years. We are grateful for the dedication of these employees whose combined service to the Town of Falmouth totals 306 years. Their collective contributions, knowledge and expertise will be missed. Thanks to each of you and best wishes in your new adventures.

Unemployment Compensation

A total of 68 former employees filed for unemployment benefits during this fiscal year. Of that total 20 were former Town employees and 48 former School Department employees.

Injured Employees

There were 19 Town employees and 25 School employees that were injured during the course of their work and were covered by our Workers' Compensation Insurance. Police Officers and Firefighters are covered by another workplace injury statute. Fifteen Firefighters and 13 Police Officers were injured on duty and received benefits in accordance with the applicable law.

Group Health Insurance

As of June 30, 2011, 458 active School employees, 299 retired School employees; 275 active Town employees and 360 retired Town employees participated in our various group health insurance programs. There are 177 active employees and 152 retirees enrolled in the Dental Insurance program. In our third year for the vision plan we have 47 active employees and 29 retirees enrolled.

Labor Relations

A two-year collective bargaining agreement was reached with The Falmouth Police Superiors Association which expires on June 30, 2012. Additionally, a one-year collective bargaining agreement was reached with The Falmouth Library Staff Association which expired on June 30, 2011. All other municipal collective bargaining agreements expired June 30, 2010. Negotiations with the various groups with expired labor agreements continue, with the provisions of the expired agreements remaining in effect.

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Employee Health and Benefits Fair

Approximately one hundred fifty employees and retirees participated in the tenth annual Employee Health and Benefits Fair held on May 4, 2011. This was our first combined health fair with both the Town and School employees participating on the same day. There was a morning session held at The Gus Cauty Recreation Center and an afternoon session held at Falmouth High School. Representatives from our insurance providers were present to explain their products and to personally answer questions.

Employee Wellness Programs

The Town through the Cape Cod Municipal Health Group continues to offer Work Site Wellness Programs in the effort to help contain health care costs and absenteeism. Offered again were the Worksite Screenings in which a total of 61 Town & School employees participated in blood pressure screenings, cholesterol & glucose screenings, skin assessment for ultra violet damage, hearing and bone density screenings. Cancer prevention screenings were also offered for employees to attend prostate, colon and breast cancer screenings using time off provided with their own physicians. The Cape Cod Municipal Health Group provided employees with a year-long educational and supportive program to stop smoking in Orleans this year. Any employee as well as covered spouse, who belong to the health group, can participate in the smoking cessation program.

Employee Appreciation Day

The sixth annual Employee Appreciation Cookout was held on September 9, 2010 at Goodwill Park. One hundred and forty employees enjoyed being served burgers and hotdogs cooked by the Selectmen. The Board of Selectmen and the Chamber of Commerce sponsor the event to honor Town employees for their contributions to the community. Employees also enjoyed ice cream sundaes provided through the continued generosity of Smitty's Ice Cream and some of the best clam chowder on the Cape provided by Artie's. We would like to offer special thanks to Johnny Netto, of the School Department and to our Parks Division Public Works for their assistance in the preparation of this event.

The Personnel Department provides a wide range of services to department heads, employees and retirees. The office provides recruitment, orientation, wage and benefits administration, insurance oversight, staff development programs, guidance services and special events programs. These critical services would not be possible without the dedication of the two office support staff, Cathy-Lynne Belair, Benefits Coordinator, and Cheryl Mueller, Personnel Administrator. Their concern for our employees, dedication to service and their good humor are invaluable assets to the success of the office. Appreciation is also extended to Acting Town Manager, Heather B. Harper, for her vigorous support of both this office and of the Town's most valuable asset, its employees.

John R. Martis
Director of Personnel

TOWN REPORTS

TOWN COUNSEL

The office of Town Counsel provides general legal services and representation to town officials and department heads in the performance of official duties and responsibilities. The office staff consists of Frank K. Duffy, Town Counsel, Patricia A. Harris, Associate Town Counsel and Kimberly Fish, Town Paralegal.

CLAIMS AND SUITS

The following report includes cases reported in previous annual reports that were concluded during the reporting period and active cases, including cases commenced during the reporting period. The reporting period is July 1, 2010 to June 30, 2011. Detailed information on any case may be obtained by contacting the office.

CASES DISPOSED

Nancy-Lee Dowd v. Zoning Board of Appeals

Paul E. Grover and Robert B. Kinlin, Trustee of Longfields Realty Trust v. Zoning Board of Appeals and Sean and Colleen McLean

Beverly Williams, Raymond Williams and Sharon Oliveira v. People for Cats and Zoning Board of Appeals

William and Deborah Witter v. Zoning Board of Appeals and the Building Commissioner, Manoel Neto Rodrigues and Gertaliano Alves Da Silva

Paul and Donna Archibald v. Conservation Commission, (Docket # 2008-00417)

Paul and Donna Archibald v. Conservation Commission, (Docket # 2010-00205)

Mary Ellen Malloy, Trustee of 43 Church Street Nominee Trust v. Conservation Commission

Rosemary A. Macero, Paul Macero and Patrice L. Ambrosia as Trustees of SPD Investment Trust v.

Conservation Commission, Thomas Soviero and Paul MacDonald as Trustees of the Cardon Realty Trust

Rosemary A. Macero, Paul Macero and Patrice L. Ambrosia as Trustees of SPD Investment Trust v. Board of Health, Thomas Soviero and Paul MacDonald as Trustees of the Cardon Realty Trust

Rene and Charlene Poirier v. Barry Staak and David Cusolito as Police Chief

Arthur R. Gonsalves v. Falmouth Police Department

Chase Landscaping v. TLT Construction and Town of Falmouth

Falmouth Firefighter's Union, Local 1497 and Russell Ferreira v. Town of Falmouth and Town Manager Town of Falmouth v. Michael Roche

Kristen Waugaman v. Town of Falmouth

ACTIVE CASES

Neil and Elizabeth Andersen v. Zoning Board of Appeals and Building Commissioner and Town of Falmouth

David W. Bearce, Ellen M. Bearce, Donald McNally, Andrea Slobodkin, James Murphy and Carol Murphy v. Zoning Board of Appeals, Building Commissioner and Falmouth Holding Corp.

Thomas W. Cooney and Suzanne M. Cooney v. Zoning Board of Appeals and FW Nominee Trust, David Wald and William Fender, Trustees

Richard Cottrel, Rebekka Cottrell, Michael Keeling, Paul Kranz, Mary Kranz, Mathew Jackson, John Bushman, George Breen and Joy Breen v. Zoning Board of Appeals, Building Commissioner and R. Gilbert Allenby (Docket #2009-911)

Richard Cottrel, Rebekka Cottrell, Michael Keeling, Paul Kranz, Mary Kranz, Mathew Jackson, John Bushman, George Breen and Joy Breen v. Zoning Board of Appeals, Building Commissioner and R. Gilbert Allenby (Docket #445722)

Todd Drummey, Mark Cool, Brian Elder, Barry Funfar, Lawrence Worthington and Robert Laird v. Zoning Board of Appeals and Town of Falmouth

Falmouth Auto Center, Inc. and Joann Souza, Trustee of the Reine Children Trust No. 1 v. Zoning Board of Appeals

Gerald M. Jenkins and Robert M. Jenkins v. Gail Ellis Gale and Zoning Board of Appeals

Antranig Manasion, Trustee of 1843 Realty Trust v. Zoning Board of Appeals and Marigoula Troubalos

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National Graduate School Management v. Board of Assessors

Phyllis Chapman and Benjamin Losordo v. Conservation Commission and Town of Falmouth

Joseph Andrews v. Conservation Commission

Francis Eaton, et al v. Conservation Commission (Docket #2010-764)

Francis Eaton, et al v. Conservation Commission (Docket #11-462)

Linda Geoffroy, et al v. Conservation Commission

Bruce Hamlin v. Conservation Commission

Paul F. Hogan and Patricia A. Hogan v. Conservation Commission and Edward Gordon, Trustee of 120

Racing Beach Trust

Marine Biological Laboratory v. Conservation Commission

Joseph and Jeanne McCabe v. Conservation Commission

Louis Rosado v. Conservation Commission

Andreas Spalaris and Joan Spalaris v. Conservation Commission, (Docket #08-417)

Ramon Canela v. Officer Clifford Harris and Town of Falmouth

Arthur R. Gonsalves v. Falmouth Police Department

Paul Driscoll v. Falmouth Police Department

ARCADD, Inc. v. Marc Dupuis (School Dept.)

ARCADD, Inc. v. Samuel Patterson (School Dept.)

Renato Alves v. Town of Falmouth

Ballymeade Property Owners, Inc. v. Ray Jack, Director DPW, William Chapman, Supt. Water Dept.,

Heather Harper, as Town Manager, Board of Selectmen and Town of Falmouth

Christine Donohoe v. Town of Falmouth and Dr. Dennis Richards, Individually, Marc Dupuis, Interim

Superintendent of Schools and Individually and Joseph Driscoll, Principal and Individually

Bradley Haasnoot v. Town of Falmouth and Dr. Dennis Richards, Individually, Marc Dupuis, Interim

Superintendent of Schools and Individually and Joseph Driscoll, Principal and Individually

Michael McDermott v. Town of Falmouth and Dr. Dennis Richards, Individually, Marc Dupuis, Interim

Superintendent of Schools and Individually and Joseph Driscoll, Principal and Individually

Retirement Board v. Town of Falmouth and Registry of Motor Vehicles

Safety Insurance Company v. Town of Falmouth

Peter Waasdorp v. Town of Falmouth

Kristen Waugaman v. Town of Falmouth, Russell Ferreira and Jane Theroux

Mark Waugaman v. Town of Falmouth, Russell Ferreira and Jane Theroux

Gregory Welch v. Town of Falmouth and Department of Public Works

Numerous claims for personal injuries and property damage were received and referred to the town's insurance company for defense. They are not specifically included in this report. Actions filed with the Appellate Tax Board are not specifically included in this report unless the office of Town Counsel participates in the case.

In addition to the above matters, this office has provided the following services to various town officials and agencies.

- a. Written and oral opinions;
- b. Examined titles and completed land acquisition projects;
- c. Appeared before various state administrative agencies;
- d. Appeared before the Appellate Tax Board as required;
- e. Assisted Town Treasurer in tax takings;
- f. Rendered opinions concerning Conflict of Interest Law to various individuals;
- g. Prepared and recorded deeds, easements, takings and road layouts;
- h. Assisted in the preparation of warrants and attendance at town meetings;
- i. Conducted training sessions for officials and employees.

Frank K. Duffy, Jr.
Town Counsel

TOWN REPORTS

TOWN MANAGER APPOINTMENTS

ASSESSING DIRECTOR

Current Appointment	Member Name	Current Term Expires
2/9/2004	David A. Bailey	Indefinite

ASSISTANT HARBOR MASTER

Current Appointment	Member Name	Current Term Expires
7/6/2010	Sarah Brooks	6/30/2013

BEACH SUPERINTENDENT

Current Appointment	Member Name	Current Term Expires
2/20/2003	Donald Hoffer	Indefinite

BUZZARDS BAY ACTION COMMITTEE

Current Appointment	Member Name	Current Term Expires
12/1/2008	Jennifer L. McKay	6/30/2011
12/1/2008	Sarah Brooks	6/30/2011

CONSERVATION ADMINISTRATOR

Current Appointment	Member Name	Current Term Expires
2/28/2005	Jennifer L. McKay	Indefinite

DEPUTY HARBOR MASTER

Current Appointment	Member Name	Current Term Expires
5/16/2008	William H. Palm Jr.	Indefinite

EMERGENCY PREPAREDNESS (FARA)

Current Appointment	Member Name	Current Term Expires
6/5/2006	Andrew Picariello	Indefinite
6/5/2006	Daniel Howard	Indefinite
6/5/2006	Ed Denton	Indefinite
6/5/2006	Eugene Bradeen	Indefinite
6/5/2006	Fred Ravens	Indefinite
6/5/2006	Geoffrey Way	Indefinite
6/5/2006	George Mcfarland	Indefinite
6/5/2006	Henry Brown	Indefinite
6/5/2006	James Valdes	Indefinite
6/5/2006	John Gould	Indefinite
6/5/2006	John Williams	Indefinite
6/5/2006	Ben Carnevale	Indefinite
6/5/2006	Lyman Mix	Indefinite
6/5/2006	Lynn Gould	Indefinite
6/5/2006	Ralph Swenson	Indefinite
6/5/2006	Robert Courtemanche	Indefinite
6/5/2006	Saul Dinman	Indefinite
6/5/2006	William Fleck	Indefinite
6/25/2007	R. Jan Carman	Indefinite
6/25/2007	Herbert Davenport	Indefinite
6/25/2007	Richard S. Heinrich	Indefinite
6/5/2006	Thomas Sweeney, MD	Indefinite
6/25/2007	Richard Wicklund, MD	Indefinite

TOWN REPORTS

FOREST WARDEN

(Term Length – 1-Year Term)

Current Appointment	Member Name	Current Term Expires
12/1/2008	Mark D. Sullivan	6/30/2011

INSECT PEST CONTROL

(Term Length – 3-Year Term)

Current Appointment	Member Name	Current Term Expires
6/12/2006	Brian Dale	6/30/2012

NATURAL RESOURCES, DIRECTOR OF

(Term Length – 3-Year Term)

Current Appointment	Member Name	Current Term Expires
6/16/2003	Mark E. Patton	6/30/2012

RECREATION DIRECTOR

(Term Length – Indefinite)

Current Appointment	Member Name	Current Term Expires
7/16/2002	Helen Kennedy	Indefinite

SEASONAL ASSISTANT HARBOR MASTER

(Term Length – 1-Year Term)

Current Appointment	Member Name	Current Term Expires
6/17/2011	Robert Spiro	12/31/2011
6/17/2011	Robert W. Griffen, Jr.	12/31/2011
6/17/2011	Robert Watson	12/31/2011
6/17/2011	John Long	12/31/2011
6/17/2011	Daniel Gould	12/31/2011

TOWN COLLECTOR

(Term Length – 3-Year Term)

Current Appointment	Member Name	Current Term Expires
7/6/2010	Patricia M. O'Connell	6/30/2013

TOWN COUNSEL

(Term Length – 3-Year Term)

Current Appointment	Member Name	Current Term Expires
1/1/2009	Frank K. Duffy, Jr.	12/31/2012

TOWN TREASURER

(Term Length – 3-Year Term)

Current Appointment	Member Name	Current Term Expires
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TRAFFIC ADVISORY COMMITTEE

(Term Length – Indefinite)

Current Appointment	Member Name	Current Term Expires
	Sgt. Sean Doyle	Indefinite
	Ahmed A. Mustafa	Indefinite
	Barbara Pratt	Indefinite
	Marlene McCollem	Indefinite
	Robert Williams	Indefinite

SEALER OF WEIGHTS & MEASURES

(Term Length – 3-Year Term)

Current Appointment	Member Name	Current Term Expires
8/4/2009	Kevin Murphy	6/30/2011

VOLUNTEER ASSISTANT HARBOR MASTER

(Term Length – 1-Year Term)

Current Appointment	Member Name	Current Term Expires
7/6/2010	Philip G. Lang	6/30/2012

TOWN REPORTS

BOARD OF SELECTMEN APPOINTMENTS

AFFIRMATIVE ACTION

<i>First</i>		<i>Current</i>	
<i>appointed</i>	<i>Member name</i>	<i>term expires</i>	<i>Terms served</i>
10/10/2000	Lionel Hall	6/30/2012	3
12/11/2006	James C. Lancaster	6/30/2012	1
12/8/2008	Roberta Kety	6/30/2011	0
1/26/2009	Jayne M. Iafrate	6/30/2013	0
4/12/2010	Andrew Putnam	6/30/2013	0

AFFORDABLE HOUSING

<i>First</i>		<i>Current</i>	
<i>appointed</i>	<i>Member name</i>	<i>term expires</i>	<i>Terms served</i>
7/11/2003	John Magnani	6/30/2011	2
7/11/2003	Harold Demone	6/30/2012	2
7/11/2003	Sylvia Szulkin	6/30/2012	2
9/18/2006	Edward Schmuhl	6/30/2012	0
3/21/2011	Kimberly Conn	6/30/2012	0
11/22/2010	Ellen S. Dobbs	6/30/2013	0
11/22/2010	Ann-Beth H. Ostroff	6/30/2013	0

AGRICULTURAL COMMISSION

<i>First</i>		<i>Current</i>	
<i>appointed</i>	<i>Member name</i>	<i>term expires</i>	<i>Terms served</i>
6/18/2006	Karen Schwalbe	6/30/2012	1
8/8/2005	Carolyn Weeks	6/30/2011	0
1/26/2009	John Hotchkiss	6/30/2011	0
11/23/2009	Stanwood K. Ingram	6/30/2011	0

ASSESSORS, BOARD OF

<i>First</i>		<i>Current</i>	
<i>appointed</i>	<i>Member name</i>	<i>term expires</i>	<i>Terms served</i>
7/10/2006	Ellen Doyle Sullivan	6/30/2012	0
1/8/2007	John F. Scanlon	6/30/2013	0
12/11/2006	Nita Jo Kusza-Innamorati	6/30/2012	0

ASSISTANT PARKING CLERK

<i>First</i>		<i>Current</i>	
<i>appointed</i>	<i>Member name</i>	<i>term expires</i>	<i>Terms served</i>
5/28/2004	Tracey E.P. Cecil	6/30/2011	

BEACH COMMITTEE

<i>First</i>		<i>Current</i>	
<i>appointed</i>	<i>Member name</i>	<i>term expires</i>	<i>Terms served</i>
6/27/2005	Amy C. Sellers	6/30/2011	1
11/22/2010	Heidi L. Walz	6/30/2013	0
6/22/2009	Jason B. Chorchos	6/30/2012	0
4/12/2010	Charles LoGiudice	6/30/2011	0
6/21/2010	Jeffrey Billard	6/30/2013	0

TOWN REPORTS

BIKEWAYS COMMITTEE

<i>First</i>		<i>Current</i>	
<i>appointed</i>	<i>Member name</i>	<i>term</i>	<i>Terms</i>
		<i>expires</i>	<i>served</i>
6/20/2005	Edward S. Gross	6/30/2011	1
7/9/2007	Edward Rowan	6/30/2013	0
12/11/2006	John Richardson	6/30/2012	0
11/1/1004	Stacey Beaulieu	6/30/2013	1
4/19/2001	Gary Pokraka	6/30/2012	1
7/13/2009	Kevin K. Lynch	6/30/2012	0
9/8/2008	Eric T. Gura	6/30/2011	0
6/23/2008	Robert Fitzpatrick	6/30/2011	0

BOARD OF HEALTH

<i>First</i>		<i>Current</i>	
<i>appointed</i>	<i>Member name</i>	<i>term</i>	<i>Terms</i>
		<i>expires</i>	<i>served</i>
9/18/2006	Gail Harkness	6/30/2012	0
6/23/2008	George Heufelder	6/30/2011	0
6/23/2008	Jared Goldstone	6/30/2011	0
3/28/2011	Stephen Rafferty	6/30/2013	0
6/21/2010	John Waterbury	6/30/2013	0

BUILDING CODE BD OF APPEALS

<i>First</i>		<i>Current</i>	
<i>appointed</i>	<i>Member name</i>	<i>term</i>	<i>Terms</i>
		<i>expires</i>	<i>served</i>
6/19/1998	Michael Duffany	6/30/2013	2
6/19/1998	Michael McGrath	6/30/2013	2
10/24/2005	Donald Devaney	6/30/2015	0
5/24/1999	Fred L. Giampietro	6/30/2014	1
6/21/2010	Richard Sacchetti	6/30/2012	0

CABLE ADVISORY

<i>First</i>		<i>Current</i>	
<i>appointed</i>	<i>Member name</i>	<i>term</i>	<i>Terms</i>
		<i>expires</i>	<i>served</i>
9/25/2006	Michael Eder	6/30/2011	1
2/11/2008	Kevin Lynch	6/30/2011	0
11/22/2010	Joseph Griffin	6/30/2013	0

CAPE COD COMMISSION

<i>First</i>		<i>Current</i>	
<i>appointed</i>	<i>Member name</i>	<i>term</i>	<i>Terms</i>
		<i>expires</i>	<i>served</i>
11/23/2009	Mario J. DiGregorio	4/24/2012	1

CAPE COD JOINT TRANSPORTATION

<i>First</i>		<i>Current</i>	
<i>appointed</i>	<i>Member name</i>	<i>term</i>	<i>Terms</i>
		<i>expires</i>	<i>served</i>
7/14/2003	Marlene McCollem	6/30/2011	1
3/23/2009	Peter McConarty	6/30/2011	0

CAPE LIGHT COMPACT REP

<i>First</i>		<i>Current</i>	
<i>appointed</i>	<i>Member name</i>	<i>term</i>	<i>Terms</i>
		<i>expires</i>	<i>served</i>
4/12/2010	Ronald Zweig	6/30/2012	1
12/2/2002	Megan Amsler	6/30/2011	1

TOWN REPORTS

COASTAL POND MANAGEMENT

<i>First</i>		<i>Current</i>	
<i>appointed</i>	<i>Member name</i>	<i>term</i>	<i>Terms</i>
		<i>expires</i>	<i>served</i>
2/13/2006	Brendan Annett	6/30/2011	0
6/13/2005	George Hampson	6/30/2013	2
6/13/2005	Joseph Apicella	6/30/2011	0
6/13/2005	Elizabeth Gladfelter	6/30/2011	2
2/13/2006	Charles T. McCaffrey, Jr.	6/30/2013	0
5/4/2009	David Brown	6/30/2013	0
6/28/2010	Joseph V. Voci	6/30/2011	0

COMMUNITY PRESERVATION COMMITTEE

<i>First</i>		<i>Current</i>	
<i>appointed</i>	<i>Member name</i>	<i>term</i>	<i>Terms</i>
		<i>expires</i>	<i>served</i>
6/13/2005	Peter Clark	6/30/2014	2
6/13/2005	Barbara Schneider	6/30/2011	1
6/13/2005	Patti Haney	6/30/2012	0
6/13/2005	Ralph Herbst	6/30/2011	0
6/13/2005	Kenneth Gartner	6/30/2011	0
6/15/2009	Heidi L. Walz	6/30/2013	0
6/28/2010	Peter Kroll	6/30/2014	0
3/7/2011	Kenneth Buckland	6/30/2012	0
2/28/2011	Maureen Harlow-Hawkes	6/30/2013	0

CONSERVATION COMMISSION

<i>First</i>		<i>Current</i>	
<i>appointed</i>	<i>Member name</i>	<i>term</i>	<i>Terms</i>
		<i>expires</i>	<i>served</i>
6/27/2005	Elizabeth Gladfelter	6/30/2011	1
11/5/2007	Mary E. Schumacher	6/30/2013	0
11/3/2003	Courtney Bird	6/30/2011	1
1/29/2007	Michelle L. West	6/30/2013	0
11/21/2005	Maureen Harlow-Hawkes	6/30/2011	1
10/27/2003	Edward H. Schmitt	6/30/2013	1
5/4/2009	Arthur G. Aldrich III	6/30/2013	0
6/15/2009	Ted Adams Diercker	6/30/2012	0
6/15/2009	Thomas Paul Corriveau	6/30/2012	0

COUNCIL ON AGING

<i>First</i>		<i>Current</i>	
<i>appointed</i>	<i>Member name</i>	<i>term</i>	<i>Terms</i>
		<i>expires</i>	<i>served</i>
8/30/2004	Carol A. Summersall	6/30/2013	1
9/22/2003	Patricia Schefelt	6/30/2012	1
4/14/2008	Cynthia Barkley	6/30/2009	0
12/15/2008	Judith H. Rebello	6/30/2011	0
2/2/2009	Rev. Warren I. Washburn	6/30/2012	0
2/2/2009	Ann-Beth Ostroff	6/30/2012	0
6/21/2010	Patricia J. Mello	6/30/2013	0

CULTURAL COUNCIL, FALMOUTH

<i>First</i>		<i>Current</i>	
<i>appointed</i>	<i>Member name</i>	<i>term</i>	<i>Terms</i>
		<i>expires</i>	<i>served</i>
5/9/2005	Carmina Mock	6/30/2010	0
5/9/2005	Martin Tulloch	6/30/2010	0

TOWN REPORTS

9/11/2006	Jacek Zuzanski	6/30/2012	0
9/11/2006	Merletta Martin	6/30/2012	0
2/2008	John DeMello	6/30/2011	0
2/2008	Christine Jacobi	6/30/2011	0
9/1/2008	Allan Moniz	6/30/2012	0
9/1/2008	JoAnn Allard	6/30/2012	0
5/4/2009	Marite Z. Burns	6/30/2012	0
9/1/2008	Karen Billard	6/30/2012	0
6/28/2010	Olivann Hobbie	6/30/2013	0

DESIGN REVIEW COMMITTEE

<i>Current</i>			
<i>First</i>		<i>term</i>	<i>Terms</i>
<i>appointed</i>	<i>Member name</i>	<i>expires</i>	<i>served</i>
9/8/2003	Howard Dunn	6/30/2011	1
10/22/2007	Paul Marini	6/30/2013	0
1/29/2007	Douglas Reichwein	6/30/2012	0
6/30/2008	Noah Greenberg	6/30/2011	0
2/2/2009	John A. Sullivan	6/30/2013	0
6/22/2009	Robert Cabral	6/30/2011	0
6/22/2009	Arthur Calfee	6/30/2012	0

DISABILITIES, COMMISSION

<i>Current</i>			
<i>First</i>		<i>term</i>	<i>Terms</i>
<i>appointed</i>	<i>Member name</i>	<i>expires</i>	<i>served</i>
6/10/2006	Ernest H. Mayberry	6/30/2012	0
6/10/2006	James P. Manning	6/30/2012	0
6/10/2006	Roberta A. Manning	6/30/2012	0
8/25/2004	Frances Silverstein	6/30/2013	1
6/30/2008	Jane F. Perry	6/30/2011	0
6/30/2008	Brenda Thompson	6/30/2011	0
11/22/2010	Robert Szulkin	6/30/2013	0
5/3/2010	Betty J. Lynch	6/30/2011	0

EDIC

<i>Current</i>			
<i>First</i>		<i>term</i>	<i>Terms</i>
<i>appointed</i>	<i>Member name</i>	<i>expires</i>	<i>served</i>
7/10/2006	William F. Vendt	6/30/2012	0
7/10/2006	Stephen J. Spitz	6/30/2012	0
6/20/2005	Carey M. Murphy	6/30/2011	1
8/25/2008	Jody Shaw	6/30/2011	0
1/26/2009	Michael Galasso	6/30/2011	0
11/22/2010	David Eldredge	6/30/2013	0
11/22/2010	Brooks P. Bartlett, Sr.	6/30/2013	0

ENERGY COMMITTEE

<i>Current</i>			
<i>First</i>		<i>term</i>	<i>Terms</i>
<i>appointed</i>	<i>Member name</i>	<i>expires</i>	<i>served</i>
10/31/2005	Richard Koehler	6/30/2011	1
3/4/2002	Megan Amsler	6/30/2011	2
8/25/2008	Paul Raymer	6/30/2011	0
11/23/2009	Anastasia Karplus	6/30/2012	0
3/21/2011	John C. Checklick	6/30/2012	0
11/23/2009	David N. Jewett	6/30/2013	0

TOWN REPORTS

GOLF ADVISORY COMMITTEE

<i>First</i>		<i>Current</i>	<i>Terms</i>
<i>appointed</i>	<i>Member name</i>	<i>term expires</i>	<i>served</i>
3/28/2005	Carey Murphy	6/30/2011	1
3/28/2005	Paul Ketchum	6/30/2011	1
2/28/2005	Robert C. Young	6/30/2011	1
12/8/2008	Margaret Ekholm	6/30/2013	0
7/7/2008	Brian Coyne	6/30/2011	0
7/7/2008	Chuck Eastman	6/30/2011	0
7/7/2008	Jack Moakley	6/30/2011	0

HISTORIC DISTRICT COMM

<i>First</i>		<i>Current</i>	<i>Terms</i>
<i>appointed</i>	<i>Member name</i>	<i>term expires</i>	<i>served</i>
3/4/2002	Nathaniel Ross	6/30/2012	1
9/18/2006	Edward Haddad	6/30/2013	0
9/18/2006	Thomas Chase	6/30/2014	0
10/1/2007	Abby W. Bart	6/30/2012	0
6/21/2010	Jeremy Ballard	6/30/2012	0
6/28/2010	Tamsen George	6/30/2013	0
3/21/2011	Chris Harris	6/30/2013	0

HISTORICAL COMMISSION

<i>First</i>		<i>Current</i>	<i>Terms</i>
<i>appointed</i>	<i>Member name</i>	<i>term expires</i>	<i>served</i>
10/15/2007	Heidi Walz	6/30/2013	0
10/4/2004	Nancy Ann Hayward	6/30/2012	0
6/21/2010	Jeramie D. Hammond	6/30/2013	0
6/21/2010	Richard Sacchetti	6/30/2011	0

HUMAN SERVICES COMMITTEE

<i>First</i>		<i>Current</i>	<i>Terms</i>
<i>appointed</i>	<i>Member name</i>	<i>term expires</i>	<i>served</i>
9/2/2003	Jeanne Adams	6/30/2012	1
12/11/2006	Patricia Murphy	6/30/2012	0
6/10/2006	Gail Harkness	6/30/2012	0
7/9/2007	David C. Faus	6/30/2013	0
8/12/2002	Brenda Swain	6/30/2011	2
12/15/2008	Elaine Sinni	6/30/2013	0
3/21/2011	Barbara A. Sullivan	6/30/2013	0
10/26/2009	Patricia A. Friedman	6/30/2012	0

INSPECTOR OF ANIMALS

<i>First</i>		<i>Current</i>	<i>Terms</i>
<i>appointed</i>	<i>Member name</i>	<i>term expires</i>	<i>served</i>
	David Carignan	3/30/2011	
	Thomas Garland	3/30/2011	
	Philip G. Lang	3/30/2011	
	Daniel J. Donahue	3/30/2011	

PARKING CLERK

<i>First</i>		<i>Current</i>	<i>Terms</i>
<i>appointed</i>	<i>Member name</i>	<i>term expires</i>	<i>served</i>
6/27/2005	Patty M. O'Connell	6/30/2011	

TOWN REPORTS

PORT COUNCIL- SSA

<i>First</i>		<i>Current</i>	
<i>appointed</i>	<i>Member name</i>	<i>term</i>	<i>Terms</i>
		<i>expires</i>	<i>served</i>
10/14/2002	Eric Asendorf	6/30/2012	5

RECREATION COMMITTEE

<i>First</i>		<i>Current</i>	
<i>appointed</i>	<i>Member name</i>	<i>term</i>	<i>Terms</i>
		<i>expires</i>	<i>served</i>
7/17/2006	Brian Coyne	6/30/2012	0
8/30/2004	Kenneth Gartner	6/30/2013	1
6/20/2005	Charles Olson	6/30/2011	0
7/9/2007	Patricia Morano	6/30/2011	0
6/23/2008	Sandra L. Cuny	6/30/2011	0
11/22/2010	David Watson	6/30/2012	0
11/22/2010	David Jarvis	6/30/2013	0

REGIONAL TRANSIT AUTHORITY

<i>First</i>		<i>Current</i>	
<i>appointed</i>	<i>Member name</i>	<i>term</i>	<i>Terms</i>
		<i>expires</i>	<i>served</i>
7/1/1997	Brian Currie	6/30/2011	3

REGISTRAR OF VOTERS

<i>First</i>		<i>Current</i>	
<i>appointed</i>	<i>Member name</i>	<i>term</i>	<i>Terms</i>
		<i>expires</i>	<i>served</i>
10/29/2007	Avis Grosslein	3/31/2010	0
9/15/2003	Kathleen Mortensen	3/31/2009	1
7/22/2002	Charlotte Tashiro	3/31/2011	2
	Michael Palmer		

SOLID WASTE ADVISORY COMM

<i>First</i>		<i>Current</i>	
<i>appointed</i>	<i>Member name</i>	<i>term</i>	<i>Terms</i>
		<i>expires</i>	<i>served</i>
10/15/2007	Elizabeth M. Farnham	6/30/2013	0
2/25/2002	Daniel Shearer	6/30/2011	2
9/18/2006	Richard H. King	6/30/2012	0
6/30/2008	Ruth Brazier	6/30/2011	0
1/26/2009	Marshall L. Otter	6/30/2011	0
6/22/2009	David L. DuBois	6/30/2011	0
6/22/2009	Virginia C. Gregg	6/30/2013	0

SOUTH CAPE BEACH ADVISORY

<i>First</i>		<i>Current</i>	
<i>appointed</i>	<i>Member name</i>	<i>term</i>	<i>Terms</i>
		<i>expires</i>	<i>served</i>
6/17/2002	Carey Murphy	6/30/2011	

STEAMSHIP AUTHORITY

<i>First</i>		<i>Current</i>	
<i>appointed</i>	<i>Member name</i>	<i>term</i>	<i>Terms</i>
		<i>expires</i>	<i>served</i>
1/6/2003	Robert S. Marshall	12/31/2011	

SUBSTANCE ABUSE COMM

<i>First</i>		<i>Current</i>	
<i>appointed</i>	<i>Member name</i>	<i>term</i>	<i>Terms</i>
		<i>expires</i>	<i>served</i>
4/14/2008	Kevin P. Mikolazyk	6/30/2012	0
5/22/2006	William Ferney	6/30/2012	0
5/16/2005	Elizabeth Page	6/30/2011	1

TOWN REPORTS

7/9/2007	Nancy Quigg	6/30/2013	0
4/23/2006	Brenda Burke	6/30/2011	0
1/29/2007	Pamela Ames	6/30/2011	0
12/11/2006	Sally Hauck	6/30/2012	0
11/23/2009	Jenny Putnam	6/30/2012	0
10/26/2009	Michael Bihari, M.D.	6/30/2012	0

TOWN ACCOUNTANT

<i>Current</i>			
<i>First</i>		<i>term</i>	<i>Terms</i>
<i>appointed</i>	<i>Member name</i>	<i>expires</i>	<i>served</i>
1/24/2005	Mary Ellen Alwardt	Indefinite	

TOWN BUILDING COMMITTEE

<i>Current</i>			
<i>First</i>		<i>term</i>	<i>Terms</i>
<i>appointed</i>	<i>Member name</i>	<i>expires</i>	<i>served</i>
7/1/1998	Sallie Giffen	6/30/2011	2
7/10/2006	Debora D. Scott	6/30/2012	0
7/1/1998	Barry Norris	6/30/2011	2
7/1/1998	Deborah Dinco	6/30/2011	2
6/30/2008	Michael Galasso	6/30/2012	0

TOWN WIDE SAFETY COMM

<i>Current</i>			
<i>First</i>		<i>term</i>	<i>Terms</i>
<i>appointed</i>	<i>Member name</i>	<i>expires</i>	<i>served</i>
11/8/2010	Mark D. Sullivan	6/30/2011	

TRANSPORTATION MANAGEMENT

<i>Current</i>			
<i>First</i>		<i>term</i>	<i>Terms</i>
<i>appointed</i>	<i>Member name</i>	<i>expires</i>	<i>served</i>
6/21/2010	Edward J. McCormack, III	6/30/2013	0

UPPER CAPE REG. TRANS. STATION

<i>Current</i>			
<i>First</i>		<i>term</i>	<i>Terms</i>
<i>appointed</i>	<i>Member name</i>	<i>expires</i>	<i>served</i>
7/1/1997	John Elliot	6/30/2011	2
6/28/2010	Ahmed A. Mustafa	6/30/2011	0

UPPER CAPE REG. WATER SUPPLY

<i>Current</i>			
<i>First</i>		<i>term</i>	<i>Terms</i>
<i>appointed</i>	<i>Member name</i>	<i>expires</i>	<i>served</i>
6/29/2001	Peter Boyer	6/30/2012	2

VETERANS COUNCIL COMMITTEE

<i>Current</i>			
<i>First</i>		<i>term</i>	<i>Terms</i>
<i>appointed</i>	<i>Member name</i>	<i>expires</i>	<i>served</i>
12/30/2003	James Lewis	6/30/2011	4
6/28/2010	Jim Sawyer	6/30/2011	0
7/15/1999	Ahmed Mustafa	6/30/2011	8
4/10/2008	Adrian C. J. Dufresne	6/30/2011	0
5/16/2005	John Simchock	6/30/2011	2
7/19/2002	Robert Teixeira	6/30/2011	5

WATERWAYS COMMITTEE

<i>Current</i>			
<i>First</i>		<i>term</i>	<i>Terms</i>
<i>appointed</i>	<i>Member name</i>	<i>expires</i>	<i>served</i>
7/16/2007	James F. Cummings	6/30/2013	0
7/10/2006	Clarence A. Leonard	6/30/2012	0

TOWN REPORTS

7/10/2006	Joseph V. Voci	6/30/2012	0
6/27/2005	J. Michael Kinney	6/30/2011	1
7/1/1997	Edward A. Denton	6/30/2011	2
6/21/2010	Arthur E. Hawkes	6/30/2013	0
	Gregg Fraser		
	Chuck Martinsen		

WEIGHERS, CERTIFIED-TRANSFER STATION *Current*

<i>First</i>		<i>term</i>	<i>Terms</i>
<i>appointed</i>	<i>Member name</i>	<i>expires</i>	<i>served</i>
6/28/2004	Ernest Santos Jr.	6/30/2011	4
6/30/2008	Owen J. Tipton	6/30/2011	0
5/14/2002	Ronald Cox	6/30/2011	6

WEIGHERS, CERTIFIED – WWTF

<i>First</i>		<i>term</i>	<i>Terms</i>
<i>appointed</i>	<i>Member name</i>	<i>expires</i>	<i>served</i>
7/18/2005	Charles R. Pires, Jr.	6/30/2011	3
7/29/2002	Robert L. White	6/30/2011	6
7/11/2002	Stephen H. Parsons	6/30/2011	6
7/18/2005	Patricia Nieman	6/30/2011	3
7/11/2003	Steven M. Devonis	6/30/2011	5
6/30/2008	Ronald McLaughlin	6/30/2011	0

WEIGHERS, CERTIFIED-C C AGGREGATES *Current*

<i>First</i>		<i>term</i>	<i>Terms</i>
<i>appointed</i>	<i>Member name</i>	<i>expires</i>	<i>served</i>
6/17/2002	Tracy Post	6/30/2011	6
6/4/2007	Linda DeVito	6/30/2011	2
5/23/2005	Michael Thomas	6/30/2011	4
5/23/2005	Samuel A. Lorusso	6/30/2011	4
5/23/2005	Robert Umbrello	6/30/2011	4
6/17/2002	David V. Peterson	6/30/2011	6
6/17/2002	Paul C. Lorusso	6/30/2011	6
6/4/2007	Paul DeVito	6/30/2011	1
6/5/2006	Teresa Quirk	6/30/2011	2

ZONING BOARD OF APPEALS

<i>First</i>		<i>term</i>	<i>Terms</i>
<i>appointed</i>	<i>Member name</i>	<i>expires</i>	<i>served</i>
7/16/2007	Patricia Favulli	6/30/2015	1
1/28/2008	Dennis Murphy	6/30/2012	0
6/30/2008	Matthew J. McNamara	6/30/2013	0
1/28/2008	Ronald Erickson	6/30/2014	0
1/28/2008	Kenneth Foreman	6/30/2011	0
3/31/2008	Michael S. Freeman	6/30/2014	0
3/31/2008	Patricia P. Johnson	6/30/2011	0

INFORMATION TECHNOLOGY

IT Department Summary

The IT Department supports all Town departments and has a full-time staff of eight which includes a GIS professional as well as “out-sourced” technicians and several professional consultants. The IT Department is responsible for: maintenance, purchase and installation of all PC’s, servers, printers and supplies; support for all town-wide networks (T1’s, DSL lines, wired and wireless networks, local and wide area); website development and management; email and internet management; support for all telephone services, cell phones and telephone systems; software support for numerous applications and operating systems; support for The Emergency Operations Center (EOC); and support and research for all other electronic equipment, such as projectors, digital cameras, scanners, backup devices, PDA’s, GPS equipment, and mobile data units in Police cruisers, Fire ambulances, DPW vehicles, and Harbor Master’s boats.

Geographic Information System (GIS), computerized layers of spatial data over mapped parcels and ortho-photos, is a segment of IT that is growing rapidly and a crucial resource for many departments, such as DPW operations, Police AVL (Automatic Vehicle Locator) System, and FFRD computer aided dispatch.

One of the most important IT achievements over the past 15 years is the Wireless Network which connects twelve Town buildings, including several School buildings. This network was installed and all the equipment is maintained and monitored by the IT technical staff, allowing shared systems, internet access, camera transmissions, etc. The Town is anxiously looking forward to improving the Wireless Network with fiber by connecting to the OpenCape Fiber broadband scheduled to be installed in Falmouth during Fiscal 2012- 2013. This fiber backbone will improve all Town connections and position Falmouth for file and system sharing with all County and State initiatives for decades to come.

For over thirty years the IT Department has provided the leadership, research and insight for moving the Town of Falmouth forward.

Major Projects Completed Fiscal 2011

- Implemented Preliminary Tax Bills for January 2011
- Implemented change to Quarterly Tax Bills from Semi-annual Tax Bills for July 2011 including processing, bill design, etc.
- Added Demand and Interest programming for Water Bills
- Researched and implemented Lock Box processing with Century Bank for Excise Bills, Real Estate and Personal Property
- Researched and implemented outsourcing of bill printing and stuffing
- Integrated Intelligent Bar Code requirements for all bulk mailings
- Fire Department – Research New Dispatch System
- Direct Deposit Campaign including program changes to existing Payroll System
- Researched more comprehensive Email and Internet Policies with Personnel and Town Counsel
- Upper Cape Regional Transfer Station: Connected the station to the Town’s wireless network, designed and programmed a new system to track truck arrivals and train departures including provisions for multi-source loads, allocating train and SEMASS charges, billing member towns with direct interface with the truck scale, and remote backup and reporting
- Installed new anti-virus software for all computers in Town Hall - Kaspersky
- Upgraded Atmail – Email Server to 6.0, re-trained and implemented new email lists and shared calendars, contacts, etc.
- Purchased and Installed New Atmail Archive System for better retrieval access
- Extensive optimizing and refurbishing of aging PC Fleet with limited resources
- Responded to over 1200 Service Calls

TOWN REPORTS

- Performed Microsoft updates and virus checking on a regular basis for 388 PC's and 16 Servers
- In-House systems support and development: Accounting, Payroll, Parking Tickets, Collections, Betterments, Treasurer, Shellfish permits, Beach and Dump Stickers, Fire Incident Reporting, Fire Prevention Permitting, Auto and Boat Excise, etc.
- Website Enhancements as requested (Example: Hot link for Tax Payment Status and Print Bills)
- Online Wind Turbine comment and complaint form
- Developed Water and Sewer Usage projections for Financial Team
- Implemented Furlough Days processing for all affected employees within several unions
- Wind Turbines – Organized support and data mining for Wind I and Wind II
- Centralizing document processing (Copy/Fax/Print/Scan) – to increase productivity and reduce costs of printing, paper and toner
- IMC Software for Police, periodic upgrades (every few months)
- Police 911 System Conversion – from secondary PSAP to limited secondary
- ZOLL Ambulance software for FFRD - interfaced ZOLL data collection with MediSoft Billing software, revised EMS reporting with Crystal Reports, and provided all technical support for all FFRD software and equipment
- ZOLL Ambulance software – prepare table extracts for Nemsis Reporting
- Municipity (Building Permitting Software) – provided continuous technical and system support resolving problems such as synchronizing PDA's and netbooks, database management, and software issues
- Engineering Department relocation from Town Hall to DPW – moved and set up all technology (PC's, telephones, networks, etc.)
- Cell Phone Upgrades – converted all older technology cell phones to newer cell phone models
- Upgraded ISP connection – converted to higher speed fiber – changed all public outside IP addresses
- Award Winning Town Report 2010 – compiled all reports into one document, added charts, photos, and Table of Contents, created the paper books and CD's
- Installed new network, wiring and file sharing for Council on Aging
- Developed email lists for Council on Aging to save on mailing costs of the *Soundings* newsletter
- Met with OpenCape and helped with planning for all Falmouth Installations
- Water Treatment Plant – Continued technical support for aging SCADA System
- Video Surveillance cameras and video recording installed at Surf Drive Beach House and Gus Cauty Recreation Center and helped retrieve videos on request

Projects Planned for Fiscal 2012:

- Install Cable at Waste Water Treatment Plant and add Animal Control to network (WAN)
- Continue Research with School for new Financial/Payroll/HR Software including site visits and begin conversion and install when funded.
- Interface with OpenCape Broadband Initiative, collaborative RFP with County and Connect to fiber asap.
- Research and plan “Virtualization” for combining and replacing existing 12 Servers in multiple buildings.
- Support with planned installation of new SCADA System with Erickson Engineering
- Implement final steps for conversion to Quarterly Billing
- Implement Lock Box and Outsource of Printing of Water Bills



G.I.S. (Geographic Information System)

The GIS Department has continued to expand and prepare for future growth and application development in a variety of ways.

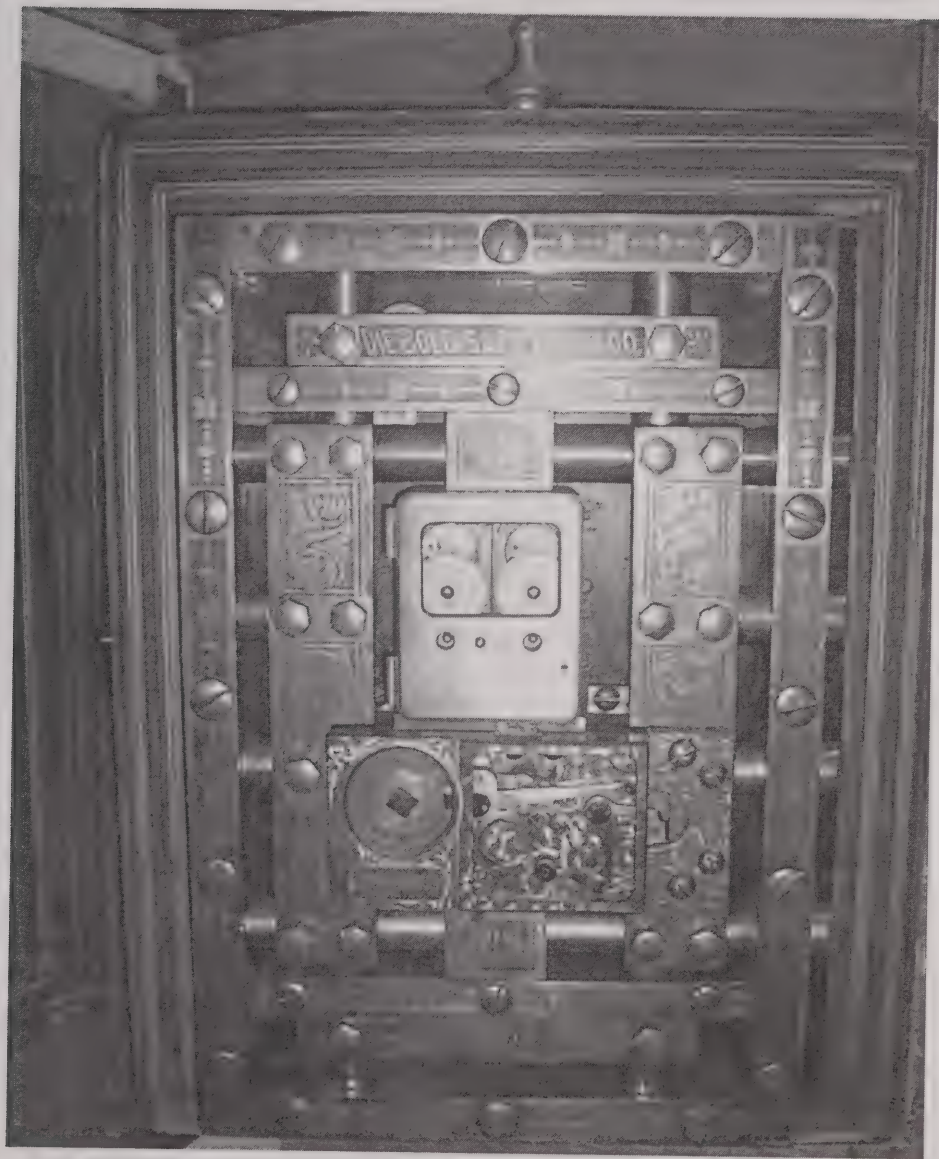
Specific Projects for Fiscal 2011:

- Delivered services to the public and other outside organizations and consultants, including maps and/or spatial and database analysis
- Completed the work with the Administration and the Energy Coordinator on street light analysis and implemented a phased update conversion to more efficient lights throughout Town and at the same time saving dollars on annual costs
- Maintained all of the almost 100 layers of spatial data from all sources and delivered same to all of those who needed access
- Creation of a Master Address file to include GPS coordinates for use with the public safety departments of Police and Fire
- Researched and developed an updated GIS Dispatch system with consultant, Tighe and Bond, for the Fire Department

Projects Planned for Fiscal 2012:

- Continue to scan and archive other departments large format plans for later integration into the GIS component of the Building Department permitting software, Municipity
- Continue implementation at the DPW the new VueWorks (Asset Management Software) with the Business Analyst, to include pavement management and facilities management also linked to the GIS
- Implement change in delivery and storage of existing applications and data to comply with the same GIS software environment as Asset Management Application
- Maintain data and services throughout all existing applications; Dispatch, Water, Appeals, Planning, Assessing, ConCom., etc.
- The Public GIS site may also see some changes to be determined based on time and budget
- Implement updated GIS Dispatch system for Fire Department
- Introduce Mobile access to VueWorks Asset Management software for Field Supervisors

FINANCIAL & ACCOUNTANT REPORTS



FINANCE COMMITTEE

The Finance Committee has the responsibility to provide Town Meeting with objective recommendations on the annual Operating and Capital Budgets and all Warrant Articles requiring funding. To fulfill these responsibilities, the Finance Committee met 17 times during fiscal year 2011. In addition to these regular meetings, individual Finance Committee members held numerous subcommittee meetings with Department Heads to better understand their budget requests. We also administer the Reserve Fund to provide emergency funding for “extraordinary or unforeseen expenditures” in Town Departments. The fund had a fiscal year 2011 budget of \$325,000. We reviewed and approved 6 Reserve Fund transfer requests during the year. All remaining monies helped extinguish the Snow & Ice deficit. Members of the Finance Committee and its officers stayed abreast of the Town’s finances by communicating directly with the Acting Town Manager, Town Accountant, Acting Treasurer, School Committee and members of the Board of Selectmen. During the year, the Finance Committee also met with the School Building Committee and the School Superintendent to stay informed of the progress and the issues regarding the high school renovation.

FY’11 was an awakening for Town Meeting and Town Leaders. Falmouth began to get its fiscal house in order by exercising spending restraint and using a realistic and conservative approach to budgeting revenues and expenses. That financial discipline paid off as we ended the year with a Local Receipts revenue surplus in excess of \$1.4 million and unspent budget dollars, or “turnbacks” of \$1.1 million. In addition, for the first time in several years Falmouth didn’t spend all of its Free Cash, and ended the year with a \$414 thousand balance. These three fiscal successes will all factor into the State’s calculation of Free Cash for FY’12. This potential reward will give us the opportunity to undertake some long postponed Capital projects and make some much needed purchases of equipment for the Town. Given that we continue to see significant economic uncertainty in our country, it would be wise if not imperative that some of these dollars be placed into the Stabilization Fund. Doing so will help solidify and perhaps even improve our bond rating saving taxpayers more in interest costs on future borrowing.

A significant milestone was reached at the Fall Town meeting when a .75% Local Options Meals Tax was approved. The Finance Committee made a strong appeal to earmark these funds for Capital Improvements. The Board of Selectmen stipulated that at least 25% be reserved for Capital Budget needs and 25% be placed into the Stabilization Fund. The remainder is available for other needs including operating expenses. Town Meeting declined to approve an increase in the Hotel/Motel Tax of 2 percentage points. It was suggested this issue be revisited after gathering data from other Cape towns’ experiences with the tax.

During February and March the Finance Committee authored a series of five articles which were published in The Falmouth Enterprise. These articles dealt with several of the obstacles blocking the path to financial stability for our Town. Each article was designed to create awareness and help Town Meeting members make more informed decisions at the upcoming Annual Town Meeting. The articles highlighted the risks of our significant unfunded pension and health insurance liabilities, the absence of a plan and strategy for our Capital Budget, and expressed concern over the apparent lack of a clearly articulated vision of where Falmouth is going and how to get there. The last article presented several possible solutions.

Spring Town Meeting saw an increase in the FY’12 Operating Budget of about \$2.3 million. Nearly all of that increase resulted from rising health insurance premiums, larger debt payments, higher Upper Cape Vo-Tech School costs, and mandatory pension funding. There was also a token contribution to the Stabilization Fund. Department Heads and employees are deserving of a significant “Thank you!” as almost all departments held their budgets flat with the FY’11 budget.

There were four questions on the May ballot requesting funds for wastewater studies, wastewater system repairs, a water filtration plant study and Capital Improvements. These Capital Improvement requests included roof repairs at Gus Cauty Center and the North Falmouth Fire Station, septic system repairs at Old Silver Beach and the purchase of five police cruisers. Voters approved the first three requests addressing wastewater issues and the water filtration plant study, but turned down the Capital Improvement request.

The Finance Committee has expressed grave concern over the lack of a plan and strategy to identify, prioritize and fund our infrastructure and capital needs. Shortly after the Spring Town Meeting, the

TOWN REPORTS

Finance Committee established a Capital Advisory Committee. Members are: the Acting Town Manager, the Chairman and one member from the Finance Committee, and two At-Large members from the community. This group will provide insight and suggestions to the Finance Committee and the Board of Selectmen on the Capital Improvement Plan and the Capital Budget. This Committee will make a report of its progress at the November 2011 Town Meeting.

The Finance Committee wishes to thank Town Meeting Members, all Department Heads and employees, the Acting Town Manager, Town Committees and the Board of Selectmen for their cooperation and help as we continue to make progress toward financial stability.

Gary Anderson, Chairman

TOWN REPORTS

ASSESSING DEPARTMENT

In fiscal year 2011 the Falmouth Assessing Department committed \$78,210,899.50 in real estate and \$1,318,279.29 in personal property taxes.

Real Estate and Personal Property Valuations and Taxes Fiscal Year 2011:

CLASS	(b) Levy percentage (from LA-5)	(c) IC above times each percent in col (b)	(d) Valuation by class (from LA-5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	92.3113%	73,411,415.32	10,196,026,282	7.20	73,411,389.23
Open Space	0.0317%	25,209.72	3,504,000	7.20	25,228.80
Commercial	5.3469%	4,252,171.69	590,585,951	7.20	4,252,218.85
Industrial	0.6524%	518,827.14	72,056,800	7.20	518,808.96
SUBTOTAL	98.3423%		10,862,173,033		78,207,645.84
Personal	1.6577%	1,318,301.26	183,094,344	7.20	1,318,279.28
TOTAL	100.0000%		11,045,267,377		79,525,925.12

Miscellaneous Taxes and Statutory Exemptions:

Supplemental tax:	\$45,182.12
Community Preservation surcharge:	\$2,347,682.98
Motor vehicle excise tax:	\$3,582,237.96
Boat excise tax:	\$256,387.50
Statutory exemptions:	\$263,998.50

Respectfully Submitted:

N JO KUSZA INNAMORATI
ELLEN DOYLE SULLIVAN
JOHN F SCANLON

Town of Falmouth Board of Assessors

TOWN COLLECTOR

During fiscal year 2011, the Collector's Department was responsible for a total of \$93,489,743 in town receipts. The largest percentage of this revenue came from **Real Estate** taxes, which amounted to \$77,057,197 and **Personal Property** taxes, which totaled \$1,286,626 as of June 30, 2011. In addition, \$348,344 was collected in interest and demand fees on overdue accounts. According to MGL Ch 59 S 2D **Supplemental Taxes** were assessed to those parcels for which an occupancy permit was issued during the fiscal year and new construction that increased the parcels value by over 50%. Collections for fiscal 2011 amounted to \$44,975.

Fiscal year 2011 was the eleventh year of the twenty year **Community Preservation Act** assessment and during fiscal 2011, \$2,327,119 was collected. Also as part of the real estate tax billing, \$189,472 was collected in Betterments and Committed Interest, which included, \$95,924 in **Street betterments** and interest, \$62,349 in **Water betterments** and interest, and \$31,199 in **Title V betterments** and interest.

Original betterments-Sewer with Interest collected in fiscal 2011 included \$417,353 for sewer improvements.

A total of \$3,775,112 was collected in **Motor Vehicle Excise** taxes and an additional \$147,173 was paid in interest and fees by delinquent taxpayers. The Collector's Office continues to assist the public by updating address in the Registry of Motor Vehicles computer for individuals who request the service. Seven years ago my office implemented a more convenient way for taxpayers to pay their excise and real estate on-line using their credit card or ACH transfer, for Fiscal 2010 we added Boat payments online, Fiscal 2011 we added Moorings....more to be added in Fiscal 2012.

In **Boat Excise** taxes the Collector's Office received a total of \$223,090 one half of which is deposited in the Waterways Improvement Fund. Interest and fees collected \$3,359. In addition, our office billed and collected a total of \$260,971 in **Mooring Permit Fees** for the Harbor Master's Department.

Working with the Police Department, the Collector's Office collected a total of \$104,492 for overtime/prohibited area revenues as well as \$1,865 in handicapped violations for **Parking Tickets**. Our office responds to inquiries about parking tickets and schedules hearings with the parking magistrate, which are conducted in Town Hall. We receive the tickets issued by the Police Department and enter the information into the computer system. Our office handles the follow-up notices for unpaid tickets and marks those who fail to pay in the computer of the Registry of Motor Vehicles.

Working with the Department of Public Works, a total of \$6,989,760 was received from **Water and Sewer** bills. The Collector's Office also billed and collected \$82,075 in fees for the use of the **Transfer Station**.

A total of \$66,895 resulted from the sale of **Shellfish Permits** which included \$30,625 for resident permits, \$14,970 for non-residents, and \$21,300 for commercial licenses. The Collector's Office continues to maintain copies of the shellfish regulations and sells habitat maps, which are provided by the town's GIS department.

The Collector's Office sold resident beach stickers by mail and over the counter; this was the second year of a two-year sticker, stickers will now be sold annually. A total of \$28,080 resulted in the sale of **Beach Stickers**. This department also sells **Disposal Area Stickers** which were sold through the mail and at the counter. This was also the last year of the two-year sticker; this office generated \$47,200 in revenue for the sale of those stickers. A new bag fee was implemented in fiscal 2010 for household trash at the rate of \$2.50 per bag; the revenue collected for the sale of the **Bag Stickers** totaled \$5,630.

Other significant sources of revenue generated by the Collector's Office included, \$82,955 for the preparation of **Municipal Lien Certificates** for those selling or refinancing property and \$5,024 in interest earned on the funds in the Collector's bank account prior to wiring those funds to the Treasurer's Department each week.

TOWN REPORTS

I wish to **THANK** my staff in the Collector's Office Hannah Phillips, Tracey Cecil, Mary Ellen Gallion, and Barbara Pratt for all their hard work throughout the years, as well as Lynn Grant-Major and the entire Information Technology Department for all their time and effort spent writing programs for this office!

Respectfully submitted,

Patricia M. O'Connell, Town Collector

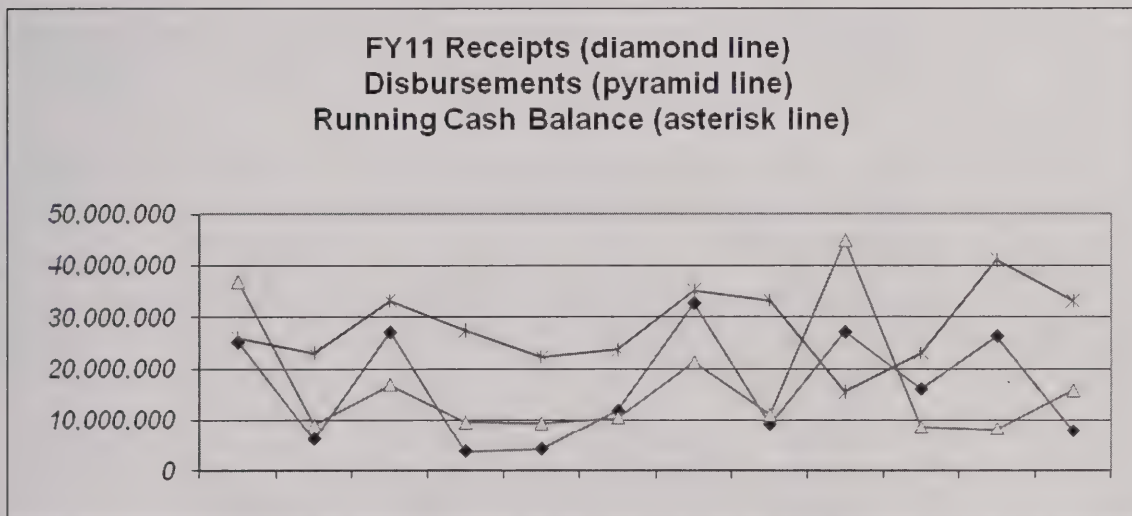
TOWN REPORTS

TOWN TREASURER

PART I -- General Fund Activity

for the Fiscal Year Ended
06/30/2011

	Receipts	Disbursements	Balance
			\$ 37,658,305.34
2010 July	\$25,124,955.26	\$36,836,080.67	\$25,947,179.93
August	6,097,763.63	9,013,585.91	23,031,357.65
September	27,099,893.53	16,862,656.21	33,268,594.97
October	3,693,757.05	9,496,546.77	27,465,805.25
November	4,174,562.94	9,300,131.68	22,340,236.51
December	11,733,713.47	10,447,497.68	23,626,452.30
2011 January	32,719,119.58	21,208,536.43	35,137,035.45
February	9,085,011.23	10,953,666.10	33,268,380.58
March	27,087,100.23	44,788,210.80	15,567,270.01
April	15,983,939.91	8,518,893.56	23,032,316.36
May	26,263,403.55	8,213,200.29	41,082,519.62
June	<u>7,757,787.29</u>	<u>15,680,056.66</u>	\$33,160,250.25
TOTAL	<u>\$196,821,007.67</u>	<u>\$201,319,062.76</u>	



Note:

Following the column labeled "Receipts" (the "diamond" line on the graph):
Strong revenues at Dec/Jan and Apr/May reflect real estate tax collections.
The March upshoot of disbursements was due to the repayment of the \$20M RAN issued in September. For FY12 the revenue stream should be more predictable due to the quarterly billing for real estate taxes.

TOWN REPORTS

PART II -- Trust Fund Activity

Cash and Short Term Investments	\$	1,868,616.49
Market Value of Long Term Investments		2,840,217.86
Total Value of Trust Funds	\$	<u>4,708,834.35</u>

PART III -- Retirement Fund Checking Account Calendar Year Ended 12/31/2010

	Receipts	Disbursements	Balance
			\$ 97,164.76
January	521,022.47	605,448.81	12,738.42
February	816,390.24	798,627.05	30,501.61
March	594,921.82	625,055.27	368.16
April	655,345.13	630,339.53	23,891.38
May	608,682.41	623,131.87	9,441.92
June	722,536.49	698,346.23	33,632.18
July	665,913.56	688,423.26	11,122.48
August	648,052.10	632,900.99	26,273.59
September	678,748.98	641,051.66	63,970.91
October	591,917.99	639,229.91	16,658.99
November	680,242.09	675,830.59	21,070.49
December	709,936.98	664,254.20	\$66,753.27
TOTAL	\$ 7,893,710.26	\$7,922,639.37	

PART IV – DEBT

	Principal Balance			PrincipalBalance	Interest
A. Long Term Debt	07/01/10	Issued	Retired	06/30/11	Paid
Buildings	\$14,681,946	-	\$1,210,046	\$13,471,900	\$536,722
Department Equipment	1,850,000	-	470,000	1,380,000	50,568
School Buildings	38,291,054	-	3,069,054	35,222,000	1,499,031
Sewer	19,814,651	-	1,118,258	18,696,393	349,899
Solid Waste	2,760,200	-	135,200	2,625,000	51,466
Water	12,158,800	-	943,700	11,215,100	472,915
Other Bonds	32,206,000	-	1,910,000	30,296,000	1,318,459
Sub Total	\$ 121,762,651	\$ -	\$ 8,856,258	\$112,906,393	\$4,279,060
B. Short Term Debt					
School Buildings	\$28,406,672	\$9,606,672	\$9,606,672	\$28,406,672	\$ 377,800
RAN	-	20,000,000	20,000,000	-	122,222
Other BANs	3,837,000	5,857,000	4,337,000	5,357,000	44,125
SubTotal	\$ 32,243,672	\$35,463,672	\$ 33,943,672	\$33,763,672	\$ 544,147
GRANDTOTAL DEBT	\$ 154,006,323	\$ 35,463,672	\$ 42,799,930	\$146,670,065	\$ 4,823,207

TOWN REPORTS

C. Debt Authorized but Unissued at 06/30/2011:

	<u>Article No.</u>	<u>Date of Vote</u>	<u>Amount</u>	<u>Issued</u>	<u>Unissued</u>
New Silver WW	72	11/18/97	\$3,567,000	\$1,692,000	\$ 1,875,000
Treatment Plant	15	11/13/00	500,000	-	500,000
New Silver WW	24	04/02/02	1,200,000	-	1,200,000
Land Purchase (Haddad)	21	04/07/03	502,500	502,000	500
Golf Course	3	04/14/04	3,000,000	1,750,000	1,250,000
Library Construction	21	01/03/06	9,189,134	9,189,000	134
Road Improvement	39	04/03/06	1,000,000	1,000,000	-
New Silver Sewer Sys -2	29	11/13/06	7,733,000	7,733,000	-
DPW CPI	26	04/08/08	3,200,000	3,200,000	-
FHS Completion	28	04/07/08	18,800,000	18,800,000	-
Wind Energy Facility 1-2	16	11/10/08	992,000	992,000	-
Renewal Energy Wind II	2	06/29/09	5,000,000	4,970,000	30,000
Roads Betterments -2	26	11/09/09	1,000,000	-	1,000,000
CPA - Pacheco Land	1	04/05/10	1,500,000	1,500,000	-
Inner Harbor Bulkheads	16	04/05/10	1,925,000	1,925,000	-
Long Pond Filtration	6	04/04/11	800,000	-	800,000
CWMP Study & Design	17	04/04/11	2,772,250	-	2,772,250
Sewer Improvements	18	04/04/11	1,500,000	-	1,500,000
Total Further Debt Authorized at 6/30/2011			<u>\$ 64,180,884</u>	<u>\$ 53,253,000</u>	<u>\$10,927,884</u>

Bonds and Notes of the Town are offered to the market through a "competitive bid" procedure whereby the financial institution offering the lowest interest rate (the bid) will ordinarily be awarded the sale. The quality of a Municipal offering is rated by Standard & Poor's.

Visit the Treasurer's website to read the Town's most recent Official Statement which we try to update with every new loan issued. It contains interesting facts about Falmouth that you may not have known.

Annually, each March, the Treasurer publishes a list of abandoned Town of Falmouth checks.

Don't be late -- the law allows only a limited number of days for a replacement check to be issued.

If your name is there, be sure to claim your check before the expiration date.

Respectfully submitted,
Susan Ripley, Acting Town Treasurer

TOWN REPORTS

TOWN ACCOUNTANT



I hereby submit the following unaudited reports for this annual report for the fiscal year ending June 30, 2011. The report of the independent auditors, Roselli, Clark & Associates, will be available for public inspection at the Town Hall in the Town Accountant's office.

Balance Sheet

Statement of Revenue

Statement of Expenditures

Report of Town Meeting Articles

Mary Ellen Alwardt, C.G.A.

Town Accountant

TOWN REPORTS

TOWN ACCOUNTANT GENERAL FUND BALANCE SHEET

JUNE 30, 2011

Assets:

Cash & Investments	\$	8,851,369.36
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Receivables:

Personal Property	92,308.40
Real Estate	2,936,053.40
Tax Liens	518,764.11
Motor Vehicle	766,869.51
Vessel	83,309.24
Water	344,522.73
Ambulance	500,069.44
Special Assessment	5,999,441.08
Chapter 41A	187,272.18

Total Assets:	\$	20,279,979.45
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Liabilities:

Allowance for Abate/Exemp	\$	850,444.45
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Deferred Revenue:

Real Estate & Personal Property	2,177,917.35
Tax Liens	518,764.11
Motor Vehicle	766,869.51
Vessel	83,309.24
Water	344,522.73
Ambulance	500,069.44
Special Assessment	5,999,441.08
Chapter 41A	187,272.18

Accounts Payable:

Tailings	3,158.17
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Total Liabilities	\$	11,431,768.26
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Fund Equity:

Encumbrances-Payroll	\$	3,736,237.78
Encumbrances-Bills	483,698.52	
Encumbrances-Articles	917,863.12	
Fund Balance	3,710,411.77	

Total Fund Equity	\$	8,848,211.19
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Total Liabilities & Fund Equity	\$	20,279,979.45
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TOWN REPORTS

TOWN ACCOUNTANT REVENUE STATEMENT

JULY 1, 2010 to JUNE 30, 2011

Personal Property Taxes		1,286,296
Real Estate Taxes		77,012,630
Tax Liens		80,255
Motor Vehicle Excise		3,729,147
Vessel Excise		221,548
Penalty & Interest	Other	1,871
Penalty & Interest	Property Taxes	341,364
Penalty & Interest	Motor Vehicle Excise	35,409
Penalty & Interest	Vessel Excise	1,135
Penalty & Interest	Tax Liens	31,634
Penalty & Interest	Special Assessment	210,689
Payment in Lieu of Taxes		211,604
Other Taxes	Hotel/Motel	809,942
Other Taxes	Meals	121,010
	Total Taxes & Excises	84,094,533
Water Usage & Charges		7,066,489
Wharfage Charges	Seasonal	498,828
Wharfage Charges	Transient	126,998
Wait List		9,940
Beach Use		
Charges	Sticker	354,890
Beach Use		
Charges	Gate	397,480
Swim Lessons		9,120
Recreation Use Charges	Program Use	141,330
Parking Permit	Woods Hole	3,611
Waste Management Facility	Gate	57,780
Waste Management Facility	Bag Stickers	56,976
Waste Management Facility	Commercial/Demo	15,580
Charges for Services	Sale of List	542
Charges for Services	Admin Off Duty	45,963
Charges for Services	Filing Fees	18,922
Charges for Services	Copies	3,886
Charges for Services	Departmental Reports	9,892
Charges for Services	Departmental Inspections	491
Charges for Services	Maps	56
Charges for Services	Lost Items	2,529
Charges for Services	Miscellaneous	100,062
Charges for Services	Perc Tests	17,100
Charges for Services	Well Tests	375
	Total Charges for Services	8,938,840
Fees	Fuel Storage	1,150
Fees	Constables	533
Fees	Instrument	600
Fees	Bank Charges	1,425
Fees	Miscellaneous	17,919
Fees	Ambulance Collection	0
Fees	Marriage License Copies	6,770

TOWN REPORTS

Fees	Marriage Intentions	4,980
Fees-Collections	Personal Property	1,325
Fees-Collections	Real Estate	5,320
Fees-Collections	Motor Vehicle	111,311
Fees-Collections	Vessel	2,210
Fees-Collections	Dissolving	228
Fees	Liens	82,955
Fees	Birth Certificates	21,813
Fees	Death Certificates	33,509
Fees	Transfer Station	82,075
Rental/Leases	Buildings	37,875
Rental/Leases	Sites	88,549
Rental/Leases	Equipment	3,094
Other Departmental Revenue	Ambulance	1,402,461
	Total Fees	1,906,101
Licenses & Permits	Total Licenses & Permits	1,400,728
Federal Revenue	Total Federal Revenue	481,120
State Revenue	Total State Revenue	8,830,112
Apportioned Assessments	Water & Sewer	316,430
Apportioned Assessments/Not Due	Water	9,781
Apportioned Assessments/Not Due	Sewer	126,174
Original Betterments	Sewer	0
Parking Violations		104,492
Fines & Forfeits		34,258
	Total Assessments & Fines	591,133
Sale of Inventory	Auction	1,033
Investment Income		83,952
Miscellaneous		355,465
	Total Miscellaneous	440,451
	TOTAL REVENUE	<u>106,683,019</u>

TOWN REPORTS

TOWN ACCOUNTANT EXPENSE STATEMENT

STATEMENT OF EXPENDITURES

July 1, 2010 to June 30, 2011

	<u>Budget</u>	<u>Expended</u>	<u>Balance</u>
Town Meeting			
Personal Services	2,096.00	2,096.00	0.00
Purchase of Services	31,504.00	30,337.66	1,166.34
Supplies	500.00	4.10	495.90
Total	34,100.00	32,437.76	1,662.24
Town Moderator			
Personal Services	1,500.00 1	500.00	0.00
Total	1,500.00 1,	500.00	0.00
Selectmen			
Personal Services	419,129.32	416,769.84	2,359.48
Purchase of Services	29,064.00	22,899.79	6,164.21
Supplies	2,000.00	806.18	1,193.83
Other Charges/Expenses	42,339.62	28,014.00	14,325.62
Town Meeting Articles	80,739.92	35,082.73	45,657.19
Total	573,272.86	503,572.54	69,700.32
Finance Committee			
Personal Services	59,725.56	59,237.12	488.44
Purchase of services	150.00	0.00	150.00
Supplies	400.00	183.98	216.02
Other Charges/Expenses	475.00	326.00	149.00
Total	60,750.56	59,747.10	1,003.46
Town Accountant			
Personal Services	168,628.76	167,235.38	1,393.38
Purchase of Services	45,045.00	45,152.00	-107.00
Supplies	500.00	498.39	1.61
Other Charges/Expenses	5,840.00	5,738.43	101.57
Town Meeting Articles	5,000.00	5,000.00	0.00
Total	225,013.76	223,624.20	1,389.56
Assessors			
Personal Services	328,666.42	326,016.32	2,650.10
Purchase of Services	10,425.00	9,715.03	709.97
Supplies	600.00	487.00	113.00
Other Charges Expenses	1,520.00	1,429.00	91.00
Town Meeting Articles	15,000.00	0.00	15,000.00
Total	356,211.42	337,647.35	18,564.07
Town Treasurer			
Personal Services	125,343.00	124,633.89	709.11
Purchase of services	105,045.00	70,224.32	34,820.68
Supplies	800.00	682.64	117.36
Other Charges/Expenses	50,882.68	32,889.96	17,992.72
Total	282,070.68	228,430.81	53,639.87

TOWN REPORTS

TOWN ACCOUNTANT – STATEMENT OF EXPENDITURES

	<u>Budget</u>	<u>Expended</u>	<u>Balance</u>
Town Collector			
Personal Services	225,592.68	223,776.61	1,816.07
Purchase of Services	46,100.00	46,713.11	-613.11
Supplies	1,958.00	822.35	1,135.65
Other Charges/Expense	1,240.00	849.72	390.28
Total	274,890.68	272,161.79	2,728.89
Legal Department			
Personal Services	260,071.20	258,005.39	2,065.81
Purchase of Services	209,045.00	182,372.46	26,672.54
Supplies	18,400.00	19,103.51	-703.51
Other Charges/Expenses	4,615.00	2,906.54	1,708.46
Total	492,131.20	462,387.90	29,743.30
Personnel Department			
Personal Services	195,137.24	176,902.96	18,234.28
Purchase of Services	21,600.00	22,787.90	-1,187.90
Supplies	3,317.00	824.90	2,492.10
Other Charges/Expenses	2,035.00	1,369.51	665.49
Total	222,089.24	201,885.27	20,203.97
Information Technology			
Personal Services	505,889.56	500,987.20	4,902.36
Purchase of Services	148,754.00	131,297.62	17,456.38
Supplies	20,957.00	19,875.32	1,081.68
Other Charges/Expenses	1,500.00	1,213.33	286.67
Total	677,100.56	653,373.47	23,727.09
Geographic Info Systems			
Personal Services	73,071.48	72,474.72	596.76
Purchase of Services	9,000.00	9,000.00	0.00
Supplies	1,200.00	2,085.15	-885.15
Other Charges/Expenses	2,250.00	1,346.04	903.96
Total	85,521.48	84,905.91	615.57
Affirmative Action			
Personal Services	41,868.68	41,703.12	165.56
Supplies	155.00	35.00	120.00
Other Charges/Expenses	2,150.00	1,423.84	726.16
Total	44,173.68	43,161.96	1,011.72
Town Clerk			
Personal Services	205,237.12	203,131.61	2,105.51
Purchase of Services	24,100.00	24,540.50	-440.50
Supplies	1,800.00	1,132.13	667.87
Other Charges/Expenses	1,150.00	996.35	153.65
Total	232,287.12	229,800.59	2,486.53

TOWN REPORTS

TOWN ACCOUNTANT – STATEMENT OF EXPENDITURES

	<u>Budget</u>	<u>Expended</u>	<u>Balance</u>
Elections			
Personal Services	45,000.00	35,494.88	9,505.12
Purchase of Services	19000.00	18,194.88	805.12
Total	64,000.00	53,689.76	10,310.24
Conservation Commission			
Personal Services	163,544.16	161,193.97	2,350.19
Purchase of Services	7,550.00	4,339.79	3,210.21
Supplies	2,000.00	1,123.71	876.29
Other Charges/Expenses	1,810.78	804.28	1,006.50
Total	174,904.94	167,461.75	7,443.19
Planning Board			
Personal Services	256,359.64	245,179.04	11,180.60
Purchase of Services	5,425.00	4,372.63	1,052.37
Supplies	500.00	521.38	-21.38
Other Charges/Expenses	2,300.00	1,929.46	370.54
Total	264,584.64	252,002.51	12,582.13
Zoning Board of Appeals			
Personal Services	106,152.88	105,304.13	848.75
Purchase of Services	4,475.00	3,196.63	1,278.37
Supplies	900.00	484.35	415.65
Other Charges/Expenses	1,700.00	0.00	1,700.00
Total	113,227.88	108,985.11	4,242.77
Town Insurance			
Other Charges/Expenses	937,463.00	868,419.40	69,043.60
Town Meeting Articles	30,007.02	6,486.12	23,520.90
Total	967,470.02	874,905.52	92,564.50
Building Facilities Maintenance			
Personal Services	499,732.20	466,193.71	33,538.49
Purchase of Services	197,800.00	192,396.50	5,403.50
Supplies	37,500.00	32,144.04	5,355.96
Other Charges/Expenses	1,476.79	115.00	1,361.79
Total	736,508.99	690,849.25	45,659.74
Police Department			
Personal Services	4,759,957.08	4,744,502.50	15,454.58
Purchase of Services	176,270.00	171,036.83	5,233.17
Supplies	54,348.00	41,357.58	12,990.42
Other Charges/Expenses	17,000.00	16,693.70	306.30
Total	5,007,575.08	4,973,590.61	33,984.47
	<u>Budget</u>	<u>Expended</u>	<u>Balance</u>
Fire/Rescue Department			
Personal Services	5,376,708.93	5,304,458.05	72,250.88
Purchase of Services	298,550.00	255,537.40	43,012.60
Supplies	176,000.00	177,826.52	-1,826.52
Other Charges/Expense	30,184.49	36,997.89	-6,813.40
Town Meeting Articles	1,800.00	416.66	1383.34
Total	5,883,243.42	5,775,236.52	108,006.90

TOWN REPORTS

TOWN ACCOUNTANT – STATEMENT OF EXPENDITURES

Building Inspection

Personal Services	469,892.20	465,989.01	3,903.19
Purchase of Services	20,950.00	10,346.40	10,603.60
Supplies	2,950.00	1,549.78	1,400.22
Other Charges/Expenses	8,250.00	4,970.81	3,279.19
Town Meeting Articles	7,400.00	0.00	7,400.00
Total	509,442.20	482,856.00	26,586.20

Emergency Preparedness

Purchase of Services	3,800.00	1,053.40	2,746.60
Supplies	2,600.00	1,016.21	1,583.79
Capital Outlay	300.00	0.00	300.00
Other Charges/Expenses	2,280.00	180.00	2,100.00
Total	8,980.00	2,249.61	6,730.39

Natural Resources

Personal Services	361,979.28	358,455.95	3,523.33
Purchase of Services	42,643.00	36,885.20	5,757.80
Supplies	8,494.00	6,503.87	1,990.13
Other Charges/Expenses	680.00	339.32	340.68
Total	413,796.28	402,184.34	11,611.94

Harbor/Waterways

Personal Services	230,310.24	221,685.26	8,624.98
Purchase of Services	70,350.00	69,818.66	531.34
Supplies	21,100.00	13,302.03	7,797.97
Capital Outlay	20,000.00	2,428.26	17,571.74
Other Charges/Expenses	700.00	215.87	484.13
Town Meeting Articles	198,245.30	73,731.36	124,513.94
Total	540,705.54	381,181.44	159,524.10

School

Personal Services	35,950,424.77	32,056,188.85	3,894,235.92
Other Charges	8,634,978.65	8,386,075.67	248,902.98
Total	44,585,403.42	40,442,264.52	4,143,138.90

Upper Cape Regional

Purchase of Services	2,590,502.00	2,590,502.00	0.00
Capital Outlay	112,872.00	112,872.00	0.00
Total	2,703,374.00	2,703,374.00	0.00

Budget

Expended

Balance

DPW Administration

Personal Services	514,331.36	509,787.95	4,543.41
Purchase of Services	8,000.00	3,006.53	4,993.47
Supplies	25,750.00	16,418.45	9,331.55
Other Charges/Expenses	9,500.00	5,706.94	3,793.06
Total	557,581.36	534,919.87	22,661.49

Highway Construction

Personal Services	1,148,963.08	1,124,156.25	24,806.83
Purchase of Services	224,200.00	194,688.03	29,511.97
Supplies	230,682.00	215,325.19	15,356.81
Other Charges/Expenses	11,308.00	9,698.56	1,609.44
Town Meeting Articles	31,908.04	26,112.00	5,796.04
Total	1,647,061.12	1,569,980.03	77,081.09

Snow & Ice Control

Personal Services	30,000.00	109,114.44	-79,114.55
Purchase of Services	29,250.00	151,953.25	-122,703.25
Supplies	581,147.89	379,329.32	201,818.57
Total	640,397.89	640,397.12	.77

TOWN REPORTS

TOWN ACCOUNTANT – STATEMENT OF EXPENDITURES

Street Lighting			
Purchase of Services	248,250.00	223,885.86	24,364.14
Total	248,250.00	223,885.86	24,364.14
Vehicle Gasoline			
Supplies	353,350.00	353,349.24	.76
Total	353,350.00	353,349.24	.76
Waste Management			
Personal Services	176,845.88	176,217.16	628.72
Purchase of Services	189,700.00	96,426.73	93,273.27
Supplies	500.00	494.86	5.14
Total	367,045.88	273,138.75	93,907.13
Solid Waste			
Purchase of Services	2,028,500.00	1,916,076.30	112,423.70
Debt & Other Uses	154,167.00	153,797.00	370.00
Total	2,182,667.00	2,069,873.30	112,793.70
Waste Water Utilities			
Personal Services	551,080.64	549,151.56	1,929.08
Purchase of Services	359,965.00	366,577.66	-6,612.66
Supplies	107,800.00	90,903.10	16,896.90
Other Charges/Expenses	2,920.00	1,237.25	1,682.75
Town Meeting Articles	40,403.59	0.00	40,403.59
Total	1,062,169.23	1,007,869.57	54,299.66
	<u>Budget</u>	<u>Expended</u>	<u>Balance</u>
Water Utilities			
Personal Services	946,494.96	932,806.68	13,688.28
Purchase of Services	574,556.00	652,111.39	-77,555.39
Supplies	153,617.00	116,637.21	36,979.79
Other Charges/Expenses	237,883.34	181,799.80	56,083.54
Town Meeting Articles	250,000.00	47,075.63	202,924.37
Total	2,162,551.30	1,930,430.71	232,120.59
Tree Warden			
Personal Services	787,916.12	738,780.81	49,135.31
Purchase of Services	103,200.00	85,601.18	17,598.82
Supplies	64,836.00	64,210.81	625.19
Other Charges/Expenses	2,200.00	1,163.49	1,036.51
Total	958,152.12	889,756.29	68,395.83
Health Inspection			
Personal Services	192,989.40	191,506.27	1,483.13
Purchase of Services	25,440.00	22,307.50	3,132.50
Supplies	1,650.00	323.92	1,326.08
Other Charges Expenses	1,350.00	163.40	1,186.60
Total	221,429.40	214,301.09	7,128.31
Clinics and Nurses			
Purchase of Services	45,980.00	45,980.00	0.00
Total	45,980.00	45,980.00	0.00
Council on Aging			
Personal Services	193,935.12	188,696.21	5,238.91
Purchase of Services	32,000.00	30,736.43	1,263.57
Supplies	825.00	742.56	82.44
Other Charges/Expenses	525.00	500.00	25.00
Total	227,285.12	220,675.20	6,609.92

TOWN REPORTS

TOWN ACCOUNTANT – STATEMENT OF EXPENSE

Veteran's Services

Personal Services	113,543.56	112,554.80	988.76
Purchase of Services	3,300.00	2,569.70	730.30
Supplies	3,300.00	3,016.06	283.94
Other Charges/Expenses	296,400.00	287,605.52	8,794.48
Total	416,543.56	405,746.08	10,797.48

Disability Commission

Purchase of Services	100.00	0.00	100.00
Supplies	90.00	0.00	90.00
Total	190.00	0.00	190.00

Human Services

Personal Services	279,429.60	274,374.89	5,054.71
Purchase of Services	121,852.00	115,908.28	5,943.72
Supplies	1,725.00	1,735.40	-10.40
Other Charges/Expenses	2,740.00	1,732.85	1,007.15
Total	405,746.60	393,751.42	11,995.18

Budget

Expended

Balance

Falmouth Public Library

Personal Services	1,270,339.16	1,246,018.90	24,320.26
Purchase of Services	159,692.00	144,860.18	14,831.82
Supplies	229,428.00	229,707.21	-279.21
Other Charges/Expenses	1,850.00	1,460.24	389.76
Total	1,661,309.16	1,622,046.53	39,262.63

Cape Cod Regional Library

Prior Year Encumbrance	1,862.30	1,862.30	0.00
Total	1,862.30	1,862.30	0.00

West Falmouth Library

Purchase of Services	7,125.00	7,125.00	0.00
Total	7,125.00	7,125.00	0.00

Woods Hole Library

Purchase of Services	19,313.00	19,313.00	0.00
Total	19,313.00	19,313.00	0.00

Recreation Committee

Personal Services	316,504.20	302,842.25	13,661.95
Purchase of Services	171,670.00	164,343.13	7,326.87
Supplies	1,500.00	865.74	634.26
Other Charges/Expenses	1,000.00	695.61	304.39
Total	490,674.20	468,746.73	21,927.47

Beach Committee

Personal Services	455,103.24	429,359.45	25,743.79
Purchase of Services	15,250.00	16,481.44	-1,231.44
Supplies	19,600.00	14,164.34	5,435.66
Other Charges	7,773.00	6,814.14	958.86
Total	497,726.24	466,819.37	30,906.87

Bikeways Committee

Purchase of Services	2,337.00	2,307.92	29.08
Total	2,337.00	2,307.92	29.08

Debt

Long Term Excluded	8,219,651.00	8,219,650.26	.74
Long Term Unexcluded	2,992,929.00	2,990,527.80	2,401.20
Short Term Excluded	381,308.00	387,772.09	-6,464.09
Short Term Unexcluded	159,608.00	140,542.65	19,065.35
Total	11,753,496.00	11,738,492.80	15,003.20

TOWN REPORTS

TOWN ACCOUNTANT – STATEMENT OF EXPENSE

State & County Charges

State Assessments	0.00	1,175,050.00	-1,175,050.00
County Assessments	0.00	397,372.00	-397,372.00
Cape Cod Commission	0.00	415,646.00	-415,646.00
Total	0.00	1,988,068.00	-1,988,068.00

	<u>Budget</u>	<u>Expended</u>	<u>Balance</u>
Fringe Benefits			
Retirement	5,214,604.00	5,213,022.50	1,581.50
Town Mtg Art 15 11/05	9,760.16	6,891.44	2,868.72
Unemployment	389,029.11	338,975.82	50,053.29
Health Insurance	11,063,060.00	11,058,330.28	4,729.72
Life Insurance	9,232.00	6,093.15	3,138.85
FICA	690,000.00	676,338.03	13,661.97
Other	224,761.00	188,629.08	36,131.92
Total	17,600,446.27	17,488,280.30	112,165.97

Capital Projects

Town Mtg Art-11/04	46,086.78	38,276.10	7,810.68
Town Mtg Art-11/05	25,000.00	0.00	25,000.00
Town Mtg Art-11/06	99,413.97	16,459.35	82,954.62
Town Mtg Art-11/07	99,547.22	12,946.14	86,601.08
Town Mtg Art-11/08	222,185.00	101,892.59	120,292.41
Town Mtg Art-11/09	150,000.00	23,108.76	126,891.24
Total	642,232.97	192,682.94	449,550.03

Court Judgments

Other Charges/Expenses	6,750.00	4,500.00	2,250.00
Total	6,750.00	0.00	2,250.00

GRAND TOTALS	109,714,002.37	105,419,767.01	4,294,235.36
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TOWN REPORTS

PROGRESS OF TOWN MEETING ARTICLES

April 2010 Annual Town Meeting Articles

Article 15	487,801.08	Ongoing	School Roof Repairs
Article 16	61,836.12	Ongoing	Marina Expansion
Article 18	8,000.00	Ongoing	CPA Consult HDDR
Article 19	0.00	Complete	CPA Admin Expense
Article 20	0.00	Complete	CPA Sch Admin Bldg
Article 21	81,684.05	Ongoing	CPA Historic Reserve

November 2010 Annual Fall Town Meeting Articles

Article 6	15,000.00	Ongoing	Revaluations
Article 7	6,029.05	Ongoing	Mediprogram UMAS
Article 9	19,065.35	Ongoing	Short Term Interest
Article 16	23,520.90	Ongoing	LOD Fund
Article 17	84,362.68	Ongoing	Eng/Permt/Con
Article 25	202,924.37	Ongoing	Siders Water Main
Article 28	2,025.00	Ongoing	Menauhant Nourishment
Article 30	35,000.00	Ongoing	Energy Projects
Article 33	142,985.00	Ongoing	CPA Evaluation Harbors
Article 36	30,000.00	Ongoing	CPA Bradley House
Article 37	267,600.00	Ongoing	CPA Davis House
Article 38	74,520.13	Ongoing	CPA WH Cemetery
Article 39	18,879.69	Ongoing	CPA Oak Grove Mon
Article 40	0.00	Complete	CPA Admin Expense

April 2011 Special Town Meeting Articles

Article 6	800,000.00	Ongoing	Long Pond Filtration
Article 9	150,000.00	Ongoing	Fire Overtime
Article 10	1,800.00	Ongoing	Non Criminal Code
Article 12	20,000.00	Ongoing	Veterans Benefits
Article 14	125,000.00	Ongoing	Unemployment
Article 24	800,000.00	Complete	CPA Affordable Housing
Article 25	333,000.00	Complete	CPA Affordable Housing
Article 26	500,000.00	Complete	CPA Spring Bars Road
Article 27	5,000.00	Complete	CPA Spring Bars Road

PLANNING AND DEVELOPMENT



TOWN REPORTS

PLANNING BOARD

Fiscal 2011 was another active and productive year for the Falmouth Planning Board. Board Chairman Patricia Kerfoot, Vice Chairman Ralph Herbst, Clerk/Secretary Robert Volosevich, and members Richard Latimer, Charles Swain, Kenneth Medeiros and Robert Leary comprised a board that met 31 times in FY 2011. Board members met on numerous occasions, often with office staff, for site visits of proposed projects. The board met on two occasions jointly with the Board of Selectmen to discuss the Housing Production Plan, Wind Energy and Economic Sustainability. They also met with the Zoning Board of Appeals to discuss wind energy, the nutrient management bylaw and a 40B update; and with the EDIC on improving sustainability of the local economy. We congratulate Richard and Ralph who were re-elected in May to serve another term. We also welcome Jim Fox to the board and thank outgoing member Robert Volosevich for his dedicated service and wish him the very best.

Of the 37 action requests in fiscal 2011, there were 29 applications presented before the Board, including those listed below, resulting in a net gain of 1 building lot.

- 19 ANR Plans
- 0 Preliminary Plans
- 4 Site Plan Reviews
- 4 Definitive Plans
- 2 Special Permits

Zoning By-Law changes are brought to Town Meeting by the Planning Board with specific goals in mind:

- Encourage Effective Growth
- Promote Affordable Housing
- Technical Changes
- Environmental Protection

The Board presented Fall 2010 Town Meeting with a recommendation to allow Business Redevelopment Districts in other areas of town and petitioners' articles for zoning changes. For the Annual Spring 2011 Town Meeting, the Planning Board held hearings and made recommendations for changes in the Water Resource Protection District and a windmill moratorium.

Through the Planning Department, the Town of Falmouth is working with the Massachusetts Department of Transportation and Cape Cod Commission on the redesign of the traffic lights at the intersections of Route 28 at Davisville Road and Jones Road. The goal is to improve safety for drivers, bicyclists and pedestrians.

The Planning Board and staff would like to thank other town departments for their continued help and cooperation: the Town Manager's office, Town Counsel staff, GIS, IT, Building, Engineering, Town Clerk's Department, and the Zoning Board of Appeals. We appreciate the help of the Fire Department, Department of Natural Resources, Board of Health, Conservation Commission, Personnel and Utilities Department.

Respectfully submitted,

Patricia H. Kerfoot

Chairman

TOWN REPORTS

DESIGN REVIEW COMMITTEE

The Design Review Committee was created by Town Meeting in April of 1991, and was charged with advising the Building Commissioner, the Planning Board, the Zoning Board of Appeals; and to also make recommendations to the Board of Selectmen on sign code variance requests and by-law changes.

Although the committee remains advisory only, the by-law was later amended to require all business applicants of the above boards to also appear before the DRC. We have reviewed 11 presentations from applicants to the Zoning and Planning Boards.

The DRC introduced 3 articles to Town Meeting to amend the Sign Code By-Law:

Sect. 184-30 D.(1) Sandwich board signs are extended for the use of businesses open for their first year. Also, under A.(1) Flags with wordage describing a business shall be considered signs more so than just flags.

Sect. 184-37 D. changed the calculation of the size of a wall sign to the length of the wall, no longer its area. A sign may be as large as 50 sq. ft. on a 50 ft. long wall. A chart was added to this by-law to simplify the measurement of signage. When this section was amended in 1997, reference to signs facing water, such as Falmouth Harbor, was left out. This article put back the wordage “. . . or water for marine service businesses.”

Town Meeting passed these articles as well as the Mass. Attorney General's office.

The committee was glad to approve the designs for the new Youth Hockey ice arena on Tom Landers road, the Hatem Enterprises new gas station design, and we gave landscape advice to the 10 Minute Oil Change place in Teaticket. Hubbard Paint came to us for review of their renovation plans, and we approved the nice plans for the West Wind Cottages, along with the changes at the Woods Hole Market.

The addition to the Hallett barn by the Falmouth Historical Society looked large to begin with but we approved the plan with a recommendation to change the blank wall facing the bank parking lot next door. We noted the addition will be completely hidden by the barn from Main Street. We also approved of the plan to close the “keyhole” idea at Walmart's store and the aesthetics of the Greener Image Landscaping project on Sandwich Road.

The majority of our work continues to be in assisting the Building Commissioner with some 67 sign permits reviewed this year. We remain pleased and impressed by high number of signs approved as presented as an excellent understanding of our by-law by the sign companies and applicants. There were no applicants denied of their sign plans.

No. of signs approved as presented:	39	or	58%
No. of signs approved after discussion:	6	or	9%
No. of signs recommended for variance:	19	or	28%
No. of signs not recommended for variance:	1	or	1%
No. of signs legally approved for the HDC	2	or	2%

The committee members for this report are: Arthur D. Calfee, Chairman; Noah Greenberg, Vice Chairman; Robert Cabral, Secretary; Douglas Reichwein, Paul F. Marini; Howard M. Dunn, and John A. Sullivan. We are sorry to lose Rob Cabral and Howard Dunn as of the new fiscal year

TOWN REPORTS

FALMOUTH HOUSING TRUST

<u>Board Member</u>	<u>Position</u>	<u>Term Expires</u>
Patti B. Haney	Chairperson	May, 2014
Claire M. Maguire	Treasurer	May, 2015
Richard S. Crowell	Vice Chairperson	May, 2016
Timothy H. Lineaweaver	Secretary/Governor's Appointee	May, 2012
Florence Bodnar		May, 2013

The Falmouth Housing Authority (FHA) has 222 units of Federal Elderly/Disabled Public Housing in three developments, 54 units of State Elderly/Disabled Public Housing divided among two developments, 25 single family houses for State Family Public Housing, and an 8-bedroom home for people with disabilities that is staffed 24 hours. In Fiscal Year 2011 the FHA also administered 319 Section 8 vouchers, 80 Special Section 8 vouchers for non-elderly disabled individuals, 7 Section 8MR vouchers, and 17 MRVP vouchers. All of these voucher programs provide housing subsidy payments for qualified individuals and families, allowing them to find affordable housing. The FHA also, under a contract, manages 152 housing units owned by the Falmouth Housing Corporation. The FHA has continued to maintain its "High Performer" rating from the United States Department of Housing and Urban Development (HUD). Maintaining this rating allows the FHA to receive extra federal modernization dollars under HUD's Bonus Program.

The past year has brought challenges due to reduced funding from federal and state sources, including reductions from HUD in operating, capital, and administrative subsidies. The FHA anticipates this trend to continue as federal and state budgets mirror the overall economy. Therefore, the FHA makes significant efforts to maximize efficiency and find opportunities for increased revenue or reduced expenses. For instance, as detailed in last year's report, the FHA was able to transfer the 60-unit Rose Morin complex to the federal portfolio, providing an annual capital and operating subsidy from HUD. In addition, when planning capital improvements, the FHA strives to incorporate energy efficiency and conservation in all projects whenever possible. The FHA completed replacement of all toilets at our Choate and Salt Sea developments, 56 in all, with low-flow models, thus dramatically lowering water usage.

The demand for affordable housing in Falmouth, and across Cape Cod, continues unabated; the FHA still has waitlists lasting several years. The FHA anticipates achieving 100% Section 8 voucher utilization for calendar year 2012, thus maximizing our assistance to families and individuals in need of affordable housing. In addition, all FHA units are occupied. However, it is possible that reductions in state funding will require the FHA to take housing units "offline" as the cost to maintain, repair, and make them ready for the next occupants exceed available budget funding. The Massachusetts Department of Housing and Community Development (DHCD) recently completed an assessment of the state-owned public housing in Massachusetts and determined \$1.7 billion dollars of capital improvements are needed due to decades of underfunding. DHCD has recently completed the process of creating a "Formula Funding" system to equitably distribute capital improvement funds towards these needs. While the funds for these improvements will be nowhere near the needed amount, this system is at least a step in the right direction; the FHA will make every effort to use these funds to keep all our units online and occupied.

One exciting project in process is the Teaticket Schoolhouse Green Apartments. The FHA issued two Requests For Proposals to build affordable housing on 3.5 acres of FHA land adjacent to the Tataket Apartments that was combined with the VFW building and land from the Town of Falmouth. As a result, 39 units of elderly housing are being built, the original Teaticket Schoolhouse exterior is being recreated, and four curb cuts along a busy corner are being removed.

We take this opportunity to thank the elected and appointed Town officials and their departments who have supported the Falmouth Housing Authority in its work over the past year. We also thank the other social service organizations, churches, business community and residents who have recognized the need for a community response to the current housing challenges and have supported our and other's efforts to address it. A note of personal thanks goes to the five members of the Falmouth Housing Authority's Board of Commissioners for their support, leadership and commitment to affordable housing in Falmouth.

Respectfully Submitted, Thomas L. Lacey, Executive Director

AFFORDABLE HOUSING COMMITTEE

Introduction

The Affordable Housing Committee continued to fulfill its role in providing the Board of Selectmen and the Falmouth community with information and recommendations on housing trends and ongoing initiatives and programs related to improving the availability of housing for all members of the community. This report highlights the Committee activities and accomplishments for the fiscal year and presents summaries of the dynamics of Committee membership along with future goals.

Committee Activities

HPP-related Tasks

The Committee had been working directly and with others on two tasks from the Housing Production Plan (HPP): the creation of a Developers Guide for affordable housing developments and exploration of a Tax Incentive Program for Falmouth. A sub-committee was formed last year and began to work on a Developers Guide document. Due to some of the key members of this group becoming unavailable and the lack of priority, this task has been put on hold for the present. The Committee, and in particular Committee member Sylvia Szulkin, did research on Tax Incentive programs that are in place in other Cape communities, and sought to determine the applicability and desirability of such a program for Falmouth. After some discussion among town boards, it was determined that a Tax Incentive program would not have a major positive impact on the availability of affordable housing and that such a program should not be pursued further at this time.

Development of Affordable Housing on town-owned land

Subsequent to the Town Meeting vote to utilize town-owned parcels of land on Glenwood Avenue and St. Marks Road, the Committee has been involved with several aspects of the efforts to move forward with these projects.

The Committee contributed to the development of the RFP for the Glenwood project, working with the Planning Staff and also facilitating neighborhood input on the RFP. The Committee chairman was included on the team that reviewed the proposals submitted in response to the RFP and selected the winning proposal, which was from Habitat for Humanity. The Committee continued to work with the developer, other town departments, and the neighborhood representatives to help in the process of insuring the success of the project for all stakeholders. While this is a small project, it will provide much-needed affordable housing in an area within the town center.

The development of the RFP for the St. Marks project has been delayed and the Committee is continuing to work with the Planning Staff on moving this project forward.

Other Initiatives

The Committee worked closely with the CPC in moving forward with the establishment of the Affordable Housing Fund and the development of guidelines for use of the funds and for evaluating applications for funding under the Fund.

The Committee reviewed a proposal from the Falmouth Housing Trust for housing and other development at Esker Place. The Committee voted to lend its support to this proposal. This proposal did not gain further approval.

In pursuit of its goals of fostering interaction and communications among the various housing groups and educating the community at large on all aspects of the community housing, the Committee began planning for a Roundtable Meeting. This meeting will seek to bring a variety of involved parties together to discuss current issues in affordable housing, with a focus on the actual current need for housing along with the community perception of the need. Planning for this Roundtable is being done by a subcommittee with representation from the Falmouth Housing Trust and the EDIC. We hope this meeting will serve as an effective forum to foster communication among all the housing groups and to improve the awareness and understanding of housing issues in the community. It is our goal to see this meeting grow into a series of periodic meetings that can continue to bring a focus on various current topics.

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Housing Trends

In last year's annual report we included a major section on Housing Trend Data. While all the key aspects of this data are constantly evolving, there have not been significant changes in the core data since that report was prepared. The most salient issue is that the gap between the median income in the Falmouth area and the median price of typical housing remains very large. There may be some interesting, new data when all the information from the 2010 Census becomes available later this year. We continue to track housing data on a monthly basis and are always available to the Board of Selectmen and others who are interested in updates.

Committee Membership

The Committee has struggled in recent years with low membership and difficulty in recruiting new members. We had a terrible loss with the death of Diane Thompson in September of 2010. Diane was a key member of the Committee and provided tremendous energy, experience and wisdom to our activities. She is sorely missed as a colleague and a friend. We were fortunate in gaining three new members as we moved into 2011, and for a time actually had full membership. Unfortunately, John Magnani had a serious health issue and resigned from the committee. John was a valued member of the Committee and brought a sound understanding of housing issues facing our Senior population. We all miss him. One of our new members decided that the Committee was not the right fit for her, and she resigned in May. So now we are back to being down two members from a full Committee, and we hope to attract new members with the help of the Selectmen and other town officials.

Goals

The Committee's goals for the coming year:

- 1) Continue to contribute to the completion of HPP Action Log tasks as they become priorities
- 2) Contribute to the development of the RFP for community housing on the St. Marks parcel, in particular through working with representatives of the appropriate neighborhood groups to understand their interests and concerns, and involvement in other ways to insure a successful project on this site.
- 3) Continue to provide data on housing and income trends to interested parties in the community
- 4) Plan and carry out the Affordable Housing Roundtable, and work to develop a continuing community forum for ongoing discussions of community housing issues
- 5) Work with other town groups on an ongoing basis to alleviate housing problems, including the CPC on the implementation of the Affordable Housing Fund process and the Falmouth Housing Trust on their issues and initiatives

Respectfully,

Edward Schmuhl, Chair
Affordable Housing Committee
Dr. Harold Demone, Vice Chair
Sylvia Szulkin
Ann-Beth Ostroff
Kimberly Conn

TOWN REPORTS

ZONING BOARD OF APPEALS

FY-11 Annual Report

Board Members: Chairman Matthew J. McNamara, Vice Chairman Dennis Murphy, Clerk Patricia Favulli, Member Ronald H. Erickson, Member Kenneth H. Foreman and Associate Members Michael Freeman and Patricia Johnson

Office Staff: Sari Budrow, Zoning Administrator and Julie Cramer, Principal Office Assistant

The mission of the Board of Appeals is to serve the Town of Falmouth and its citizens by interpreting and upholding the town bylaws without derogating from the intent of said bylaws. The Board has to consider property rights of the applicant along with the concerns of neighbors and balancing all within the criteria set forth in the Town bylaws. The Board Members conduct site visits of subject properties and research Town bylaws to prepare for all hearings. The Board renders decisions as expeditiously as possible while keeping the best interest of the Town and its citizens in mind. All decisions by the Board are filed with the Town Clerk pursuant to MGL 40A, §11.

The Board of Appeals hears requests for special permits, appeals, variances and comprehensive permits from property owners in Falmouth according to Massachusetts General Laws (MGL), Chapter 40A and Town of Falmouth Zoning Bylaws. The nature of these requests is as follows:

Special Permits: Most common requests for special permits are for changes to pre-existing nonconforming structures or uses; requests for accessory apartment within a dwelling; an accessory structure in a front yard no closer than 50 feet to front property line; and home-based service businesses. A decision by the Board may be subject to general or specific conditions. Some requests can be administratively approved if they are found to be minor, e.g. addition of a dormer that does not create additional rooms, a deck that does not add or extend a nonconformity and/or the addition of a bulk head.

Variance: A variance is a request to vary a zoning bylaw beyond what is set forth in the Town bylaws. In a variance the applicant must prove that their proposed project or request is owing to circumstances relating to soil conditions, shape or topography of the land or structures, which may include a financial hardship relative to said topography and soil conditions, and that the proposed does not affect the zoning district in which it is located.

Appeal: An appeal may be filed with the Town Clerk for the Board to hold a public hearing for any person aggrieved by reason of his/her inability to obtain a permit or enforcement action from any administrative officer; or any person including an officer or board of the Town of Falmouth or of any abutting city or town, aggrieved by an order or decision of the Building Commissioner or other administrative officer in violation of any provisions of the Town bylaws or MGL Chapter 40A.

Comprehensive Permit: The Board of Appeals is the sole permit granting authority in a 40B comprehensive permit application and the guidelines for the Board and its determination are set forth in M.G.L. Chapter 40B, Sections 20-23 entitled "Local 40B Review and Decision Guidelines". These guidelines were recently updated and can be viewed on-line by going to mass.gov and insert into the search line "760 CMR 56". The statute permits the issuance of a comprehensive permit where certain preconditions are met. Local zoning may be varied from, but not State requirements. The Board has an obligation to seek advice from local boards on submitted applications and has the right to procure outside technical consultants if the Board deems necessary. The Board seeks assistance from Town Departments to review each project in its entirety and takes into consideration all suggestions and comments through this process. Addressing the ever-pressing need for affordable housing, trying to meet the 10% state requirement of affordable units and preserving the integrity of the villages and town can be an overwhelming challenge to the Board.

All applications are publicized in the Falmouth Enterprise no less than two weeks prior to the hearing date; and the Board of Appeals office gets certified mailing lists from Assessors and mails copies

TOWN REPORTS

of Notice of Public Hearing to all abutters and Town Departments. All applications submitted to the Board are subject to certain time constraints as set forth in M.G.L., Chapter 40A and the Town bylaws. All public hearings are held on Thursday nights in the Board of Selectmen Meeting Room at 6:30 PM unless otherwise posted.

The applications submitted to the Board of Appeals this fiscal year total 108 applications, which surpasses the previous year as shown in the numbers given below. The total includes 36 Administrative Approvals issued by the Zoning Administrator for small projects that may include, but not limited to, deck, dormer and shed additions. The Board held 32 meetings during FY11.

In FY11 the repeal of the 40B regulations did not pass. There were no 40B Comprehensive Permits submitted this year. The Town continues to actively work on affordable housing through the assistance of the Affordable Housing Committee, the Planning Board and the Board of Selectmen.

We would like to thank all the Town Departments, Town Counsel Frank Duffy, Assistant Town Counsel Patricia Harris and Kim Fish, and other Boards and Committees for the cooperation and consideration they have given to this Board throughout this year.

As always this Board again stresses to the citizens of the Town of Falmouth to read the zoning bylaws and comprehensive permit guidelines as they may affect every one residing in the Town of Falmouth. The office staff is always available for any questions and will be able to address your questions and concerns or assist you as to where your questions and concerns may be answered.

Towards the end of FY11 Associate Michael Freeman resigned from the Board. Mr. Freeman had served on the Board of Appeals, off and on, for several years. Thank you, Michael.

FY11 Applications and Determinations

Special Permit Applications:	51 (46 granted/1 denied/4 withdrawn without prejudice/1 pending)
Modification of Special Permits:	14 (12 granted; 2 withdrawn without prejudice)
Administrative Approvals:	36 (Zoning Administrator)
Appeals (Bldg Comm & Zoning Enf):	4 (1 overturned; 3 denied)
Variance Applications:	2 (both granted)
Comprehensive Permit Applications:	1

Total Number of Applications Submitted = 108

There were no cases remanded back to the Board from Superior/Land Court.

Respectfully Submitted,
Sari D. Budrow, Zoning Administrator

COMMUNITY PRESERVATION COMMITTEE

The Community Preservation Committee (CPC), established in June 2005, is a nine-member committee charged with implementing the Community Preservation Act (CPA) in the Town of Falmouth. The CPC consists of one representative from each of the following Boards/Commissions: Conservation Commission, Historical Commission, Housing Authority, Planning Board, Recreation Committee; and four At-Large members appointed by the Board of Selectmen. The 2009-10 CPC members included: Barbara Schneider (Chair), Ralph Herbst (Vice-Chair), Patti Haney (Clerk), Peter Kroll, Peter Clark, Ken Gartner, Ed Schmitt, Diane Thompson, and Heidi Walz. In March 2011 Deborah Converse joined as the Community Preservation Planner to planning and operations assistance to the CPC. On September 2010, Diane Thompson died and the CPC lost her valuable expertise and participation in housing and other matters. Ken Buckland was appointed to fill the CPC opening as an at-large member. Two other changes replaced long-standing Conservation Committee representative Ed Schmitt with Maureen Harlow-Hawkes in February and long-serving Recreation Committee representative Ken Gartner with Sandy Cuny.

In November, 2010, Jessica Erickson resigned after four very productive years as the Assistant Planner for Community Preservation. Kathy Soares ably served as the interim office manager for CPC, and in March 2011 Deborah Converse joined as the Community Preservation Planner to provide planning and operations assistance to the CPC.

The Community Preservation Act in Falmouth

The CPA provides a special funding source that is dedicated to community preservation needs related to community housing, historic resources, open space, and recreation. CPA revenues are generated through a three percent surcharge on real property taxes along with matching funds generated through a transaction fee at the Registries of Deeds throughout the Commonwealth. For fiscal year 2011, the local surcharge was **\$2,210,385** and the estimated state match revenue was **\$618,908**. The match varies from year to year depending on the state funding pool and the number of towns receiving CPA funds; this year's was approximately 28 percent match of the previous fiscal year's surcharge revenue.

Since the adoption of the CPA in 2005, more than **\$12** million in CPA funds have been appropriated by the Town for community preservation initiatives and an additional **\$12** million appropriated for Land Bank debt payments. The breakdown of CPA appropriations over the life of the CPA in Falmouth is provided below, plus the use of **\$475,024** for the administration of the program:

CPA Appropriations

FY-06 through FY-10

FY – 11

<u>Community Housing</u>	<u>\$ 2,356,317</u> 11%	<u>\$295,000</u> 10%	<u>\$ 2,651,317</u> 11%
<u>Historic Resources</u>	<u>\$ 2,533,936</u> 12%	<u>\$409,003</u> 14%	<u>\$ 2,942,939</u> 12%
<u>Open Space – CPA Initiatives</u>	<u>\$ 2,931,755</u> 13%	<u>\$142,895</u> 5%	<u>\$ 3,074,650</u> 12.5%
<u>Open Space – Land Bank debt payments</u>	<u>\$ 10,290,888</u> 50%	<u>\$1,939,247</u> 69%	<u>\$12,230,135</u> 50%
<u>Recreation</u>	<u>\$ 1,080,900</u> 4%	—————	<u>\$ 1,080,900</u> 4.4%
<u>Multi-category land acquisition</u>	<u>\$ 2,000,000</u> 2%	—————	<u>\$ 2,000,000</u> 8%
<u>Administration</u>	<u>\$ 398,198</u> 2%	<u>\$76,826</u> 2.7%	<u>\$475,024</u> 2%
	<u>\$21,591,997</u>		<u>\$24,455,065</u>

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The **\$12** million investment in community preservation has contributed to the following:

The major work of the CPC fell into three areas during FY-2011:

- Starting the work to develop the 21.2 acres at Spring Bars Road, both the conservation 9.97 acres and the remaining 11.16 for community housing and other uses. A land management plan developed by a consultant was reviewed and approved. This plan sets guidelines for future development and was a required step to receive a \$500,000 state LAND grant to reimburse the CPC. For the community use acres in line with the MOU with the BOS, the CPC began discussions to define the housing opportunities, incorporate energy efficiency and “green” architecture, low impact development, water resource management, and land and ecosystem protection. Specific decisions made: the project be rental housing and have between 20-30 units built with no more than 70 bedrooms; income levels will be up to 100% of the median income to accommodate Falmouth’s workforce; there will be no less than 10% of the units that meet accessibility standards and it will be connected to the sewer line.
- In the past year, the CPC reviewed proposals for CPA funding ahead of the November 2010 and April 2011 Town Meetings. Through the CPC’s long-range financial planning process, the Committee determined that the November Town Meeting offers the most appropriate timing to fund CPA initiatives due to the timing of the state match funds and collection of local surcharge taxes. As of FY-11, the CPC began to concentrate CPA project proposals for their annual CPA funding round at each November Town Meeting.
 - **November, 2010 Town Meeting**
 - **Historic Resources – \$709,003**
 - ✓ Historic District Guidelines -- **\$25,000**
 - ✓ Historic Reserves -- **\$275,000**
 - ✓ Fire Department Film Restoration -- **\$1,172**
 - ✓ Library Document Restoration -- **\$4,950**
 - ✓ Bradley House window replacement -- **\$30,000**
 - ✓ WCAI/WGBH restoration -- **\$267,600**
 - ✓ Oak Grove Cemetery restoration -- **\$28,093**
 - ✓ Wood Hole Cemetery restoration -- **\$77,188**
 - **Community Housing for Housing Reserve Fund – \$295,000**
 - **Open Space for MEP evaluations -- \$142,895**
 - **April 2011 Town Meeting –**
 - **Consolidation of Community Housing Resources - \$1,033,617 into Falmouth Affordable Housing Fund**
 - **Administrative Expenses - \$140,000 for Community Preservation Committee annual operating expenses**
- In November 2010 Town Meeting voted to create a Falmouth Affordable Housing Fund (FAHF). The CPC took leadership to investigate the structure and language to propose in a home rule petition. The General Court was petitioned to establish a special act with the Board of Selectmen acting as its Trustees. The April 2011 Town Meeting voted to consolidate Community Housing Resources of \$1,033,617 into the Fund upon its establishment. The Community Preservation Committee began the development of guidelines for the use of funds under the FAHF following the model of, and incorporating the objectives of, the development and retention funds which had been in place for several years.

ECONOMIC DEVELOPMENT AND INDUSTRIAL CORPORATION

The Falmouth EDIC was established on April 7, 1981 for the purpose of “attracting new industry into the community, financing and implementing an economic development project to expanding existing industry in the community; and improving the living standards of its citizens by fostering the improvement of their employment opportunities”. In addition, the Falmouth EDIC acts in concert when needed to enhance and support existing businesses in Falmouth and their potential growth and economic stability. The EDIC also sees the need for affordable housing as a key component of a vibrant economic atmosphere.

The EDIC is composed of seven Directors appointed by the Board of Selectmen and the EDIC Board of Directors, whose make up by statute includes as follows: “at least one Director shall be experienced in industrial development; at least one shall be experienced in financial matters; at least one shall be experienced in real estate matters; at least one shall be experienced in municipal government; at least one Director shall be representative of low income people”.

Falmouth Town Meeting in 1979 voted to purchase 420 acres in West Falmouth off of Thomas B. Landers Road of which 114 acres were set aside for the creation of the Falmouth Technology Park. The Technology Park is now home to over 15 businesses and stands as a model for economic development efforts on Cape Cod.

The Falmouth EDIC in the fall of 2003 invested \$3,000,000 to acquire twenty acres (including a 10,000 square foot building) in North Falmouth. It is now known as the Raymond Business and Technology Park. The makeup of the park includes affordable housing, The Teledyne Benthos Corporation, and a host of medical service offices.

In April the EDIC sold its last lots in the Raymond Business and Technology Park to Teledyne Benthos. The sale, and future development of the property, will add new high tech employment opportunities to our town and decreased the amount of debt the corporation needed to pay each month. At the end of this fiscal year, the corporation had a positive cash balance of over \$500,000 , reduced its operating costs and has drastically improved the corporation’s financial position. The corporation now has cash available to invest in new ventures which will result in additional employment and business opportunities throughout the town.

Also this year, in partnership with the Mashpee EDIC, the EDIC received a \$40,000 grant from the Cape Cod Commission to retain the services of a consultant who will assist the corporation in drafting a five year business plan. This plan will help provide the board with a clear direction as we move toward continuing our mission of providing economic opportunity. The plan will also help us identify potential sources of revenue to fund selected programs and the corporation’s administrative costs.

Our goal with the Board of Selectmen and other town organizations will continue to be in setting an aggressive agenda for job creation, affordable housing and to increase the town’s ability to source additional opportunities for revenue enhancement, while preserving its environmental integrity. Along with our partnership with the town of Mashpee, the towns of Bourne and Sandwich have indicated a desire in having discussions that would strengthen the Upper Cape’s ability to support our mutual interests and missions. The Commonwealth of Massachusetts has also announced a renewed commitment to working closely with established municipal economic corporations in stimulating the State’s economic possibilities.

In closing I want to thank my fellow directors Bill Vendt, Stephen Spitz, Jody Shaw, Brooks Bartlett, Kevin Murphy, David Eldredge and former Chairman Carey Murphy for their hard work and dedication to the economic health of Falmouth.

Respectfully submitted,

Michael Galasso
FEDIC Chairman 2011

PUBLIC SAFETY AND PROTECTION



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FALMOUTH POLICE DEPARTMENT

A Message from the Chief of Police

The year has proven to be a demanding time for police administration and personnel alike. Due to the budget reduction and severe staffing shortages I was compelled to make several changes to best serve the town with available resources. Many of these changes were contrary to our mission but are necessary given the critical shortages we experienced.

The changes are outlined below.

1. We started the FY 2011 budget with \$4,956,733.00.
We started the FY 2010 budget with \$5,440,602.00
FY 2011 budget was reduced by \$483,869.00
2. Only 52 officers of our 2010 authorized strength of 62 were available for duty. This number includes Sergeants and command staff. This represents a reduction of 10 officers or 16% less available for duty.
The status of the 10 is described below.
 - a) Four officers eliminated from budget.
 - b) One officer in the military.
 - c) Three line of duty injuries. Three are long term/ possible retirements.
 - d) Two officers transferred to another police department.

Due to this situation, were forced to adapt our mission to focus on responding to 911 emergency calls and non-emergency calls for service. Consistent with this change in mission to insure we are able to respond to emergencies, all calls have been prioritized and many will require citizens to come to the station to file complaints or report certain crimes and incidents.

In order to insure we accomplish this limited mission it was necessary to re-assign specialists and limit services. The patrol force is the backbone, the first line of defense and must be staffed first.

The department has taken the following steps to enhance the patrol function:

Specialized Services

1. The School Resource Officer was re-assigned to the midnight patrol shift.
2. Three Detectives were re-assigned. One to patrol, one as an Acting Sergeant, and one as the Court Officer.
3. Drug investigator will be assigned detective duties in addition to drug investigations.
4. The second drug investigator was assigned to patrol.
5. Due to officer burnout from mandatory overtime we have reduced the number of officers on the street.

Programs and Services

The following programs and services that were curtailed or eliminated are:

1. Bike Patrol
2. Walking Beats on Main Street
3. Woods Hole Coverage
4. ATV Patrol
5. Bike Path Patrol
6. Neighborhood Liaison Program
7. Special Event coverage

MILITARY LEAVE

The Falmouth Police Department would like to welcome back two officers who returned safely back to duty from operation Enduring Freedom.

In January 2010 Officer James Porter and Officer Stephen Littlefield reported for active military duty in support of operation enduring freedom. Officer Porter and Officer Littlefield returned safely back to the United States in December 2010.

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DEPARTMENTAL ACTIVITY:

	Requests Services	for Investigations	Court Referrals	Domestic Abuse Events
July 1, 2010 to June 30, 2011	21,914	11,391	1,518	195
July 1, 2009 to June 30, 2010	25,242	13,284	1,820	225
Change	-3,328	-1,893	-302	-30

NARCOTICS ENFORCEMENT:

Thirty-four drug related arrests were made by the drug unit during the fiscal year. Five motor vehicles were seized along with \$90,000.00 in cash. Two ATV's and one boat. Seven search warrants were executed and multiple hand to hand "buys" of illegal drugs were conducted. These drugs included Crack Cocaine, Ecstasy, Marijuana, Heroin, Powder Cocaine, Oxyconton and Valium. Bought two guns and arrested suspects. One of the main investigators in the Federal "Buzzards Prey" investigation were two Kilograms of powder cocaine, 2 ounce of heroin, \$75,000.00 in cash, boat, and several motor vehicles. Three of the upper level narcotics distributors were taken off the streets waiting in Federal prison for trial.

RECEIPTS AND FINES:

Parking Meter Receipts	\$134,575.92
License & Permit Fees	\$ 10,612.50
Court Fines	\$ 48,406.90
Parking Violations	\$ 104,492.01
Miscellaneous Fees	\$ 1,172.30
Surplus Police Cruiser Auction	\$ 0.00
Stolen & Recovered Property Auction	\$ 1,033.24
Administrative Charges Off Duty Compensation	\$ 43,866.73
Service Charge-Departmental Report Requests	\$ 8,940.21
TOTAL	\$ 353,099.81

RETIREMENTS

Best wishes to Officer David Braga who retired in January 2011. Officer Braga joined the Falmouth Police Department on August 31, 1981 as a patrolman.

TRANSFERS

Best wishes to Officer Ryan Hamacher, who joined the department on January 6, 2008 as a patrolman and transferred to the Weymouth Police Department in October 2010.

Best wishes to Officer Eric Machado who joined the department on August 20, 2005 as a patrolman and transferred to the Wareham Police Department in February 2011.

Best wishes to Officer Theodore Whitney who joined the department on August 11, 2008 as a patrolman and transferred to the Plymouth Police Department in February 2011

Best wishes to Officer Steven Littlefield who accepted a full-time position in the Massachusetts Army National Guard as a Fire Control and Training NCO for the 1st Battalion, 101st Field Artillery Regiment. Officer Littlefield joined the department on January 7, 2008 and resigned in July 2011.

Everyone wishes David the best in his retirement and best of luck to: Ryan, Eric, Ted, and Steven in their new endeavors. All their hard work will be missed.

CONCLUSION

I would like to personally thank the community, Heather Harper, Town Manager, Board of Selectmen, and department heads, for their support and assistance. I would also like to thank my command staff, the Superior Officer's Association, Patrolmen's Federation and everyone at the Falmouth Police Department for their assistance and support.

Respectively submitted,

Anthony J. Riello
Chief of Police

FALMOUTH FIRE RESCUE DEPARTMENT

The Falmouth Fire Rescue Department (FFRD) would like to thank the community and town leaders for their continued support throughout the year. This support is instrumental in providing a premier fire rescue organization that both the residents and visitors of Falmouth expect and deserve.

With the retirement of longtime Fire Chief Paul D. Brodeur the FFRD is in a transition period. Under the leadership of Chief Brodeur the FFRD experienced many improvements and has advanced to become the premier fire rescue dept on Cape Cod. Under Chief Brodeur's tenure the FFRD was successful in the construction of a new Fire Rescue Headquarters, at the Main Street site of the original 1929 station. Other recent achievements under Chief Brodeur included the procurement of 2 fire engines, one brush breaker and a new ambulance. These are just a few of the more recent advancements the FFRD accomplished through the tireless efforts of Chief Brodeur.

The challenge now facing the leadership and all members within the FFRD is to continue the forward momentum created by Chief Brodeur. By accepting and meeting this challenge we will continue to grow and strive to surpass our current level of service.

I am proud to announce that this past year the FFRD successfully handled more than 6,000 incidents. This is not 6,000 telephone calls, this is 6,000 actual emergency responses, including fires, motor vehicle accidents, emergency medical calls, etc. When our residents are not sure whom to call during an emergency they will usually call the Fire Rescue Department first. We in turn respond by any means and assist in any way we can. The Mission Statement of the FFRD is "To provide the citizens and visitors of our town the most effective, efficient and expedient emergency services for the protection of life and property due to fire, medical emergencies and natural or man-made disasters."

To put the 6,000 incidents in perspective, when I began as a member of the FFRD in 1983 we were responded to 2,618 emergency calls that year. With a minimal increase in personnel over the past 28 years we are responding to more than double the emergencies. I am proud to be a part of an organization that has the drive and the professionalism to protect and serve their community the way the men and women of the FFRD serve the community of Falmouth.

With the retirement of Chief Brodeur, Firefighters Ronald R. Lynds and Laurene J. Parsons and the resignations of two other members this has been a lean personnel year for the FFRD. Between these retirements as well as the town not authorizing to fill previous vacancies the FFRD operated with a shortage of firefighters. We were fortunate to receive approval to fill 5 of the vacant positions.

Our 5 Probationary Firefighters graduated from the MA Firefighting Academy in June 2011 with one receiving high accolades. Probationary Firefighter Henry C. Sabens was the recipient of the Richard M. Bangs Award given to the outstanding student of the MA Firefighting Academy Recruit Class #191, which consisted of a total of 69 students. This recommendation is based upon his successful achievement in both academic exams and practical skill applications. The youth, enthusiasm and dedication of these 5 new firefighters will serve the community for years to come.

I would like to thank all FFRD personnel, from these 5 new recruits to our senior staff, for the professional manner they have maintained as they continue to move forward during this transition year.

Respectfully submitted,
Mark D. Sullivan, A/Chief of Department

TOWN REPORTS

RETIRED:

- Fire Chief Paul D. Brodeur 1976 to 2010
- Firefighter/EMT Ronald R. Lynds 1982 to 2011
- Firefighter/EMT Laurene J. Parsons 1984 to 2010

PROMOTIONS:

- Robert T. Bergeron – Acting Fire Lieutenant
- Joel E. Carlisle – Provisional Fire Captain
- Gregory D. Clements – Acting Fire Captain
- William Howard – Provisional Deputy Chief
- William A. Newton – Provisional Fire Lieutenant
- Craig B. O'Malley – Acting Fire Lieutenant
- Michael M. Small – Provisional Deputy Chief
- Timothy Smith – Acting Fire Captain
- Mark D. Sullivan – Provisional Fire Chief

NEW HIRES:

- Christopher E. Hamblin – Firefighter/Paramedic
- James M. Malone – Firefighter/Paramedic
- Jeffrey A. Meau – Firefighter/Paramedic
- Scott R. Melanson – Firefighter/Paramedic
- Henry C. Sabens – Firefighter/Paramedic

RESIGNATIONS:

- Firefighter/Paramedic Ryan Burke 2008 to 2011
- Firefighter/Paramedic Brendon McDonough 2005 to 2011

LOCAL EMERGENCY PLANNING COMMITTEE/ EMERGENCY OPERATIONS CENTER

The Local Emergency Planning Committee, to which the appointed Fire Chief serves as Chairman, is committed to serving the community during all types of natural disasters, accidental disasters, threats and/or acts of terrorism. FFRD personnel are both member and leaders of the LEPC and instrumental in manning and operating the Community Emergency Operations Center (EOC) in the event of a disaster. Our purpose includes, but is not limited to, coordinating emergency preparedness training, providing education and outreach activities within our community and increasing local emergency response capabilities. We work closely with state and federal agencies to provide Town personnel and LEPC members with the specialized training and equipment needed to respond to potential incidents. The LEPC is comprised of Town Department Heads, members of the local police and fire rescue departments, representatives from local institutions (Falmouth Hospital, MBL, WHOI), administrators from elderly/assisted living facilities and volunteers from local organizations (CERT, FARA).

Additionally, the community of Falmouth has become a voting member of the Cape-wide Regional Emergency Planning Committee (REPC). By becoming a member of the REPC the community of Falmouth will be joining 14 other Cape Cod communities in being better prepared to respond to emergencies on a regional level. We will not lose our LEPC autonomy, will still maintain our important monthly local planning meetings and will continue our mock exercises. However, we will be able to share in regional grant opportunities and take advantage of regional sheltering resources now available to our community.

FOREST FIRE WARDEN

The FFRD, under the direction of the Forest Warden, responded to 32 brush or wild land fires throughout the fiscal year. The careless disposal of smoking materials in mulch areas is one of the highest contributing factors. Although many of our brush fire responses are for nuisance-type mulch fires there was a small increase in actual wild land fires. The response of one of our recently procured fire apparatus – Brush breaker #18- was instrumental in fighting these wild land fires.

The FFRD, working in conjunction with the Dept. of Natural Resources, has been busy working on a Hazard Mitigation Plan. The FFRD is concentrating on a fire safety plan within the Hazard Mitigation Plan regarding the hazards of fire. The FFRD continues to be involved with local committees in the prevention of fires and protecting our natural resources.

Respectfully submitted,

Mark D. Sullivan, Forest Fire Warden

TOWN REPORTS

FY'2011 Response Statistics

FIRES:	
Dwelling Fire	26
Exposures	1
Other Structure	7
Brush / Grass / Nuisance Fire	32
Vehicle Fire	14
All Other Fires	13
Controlled Burn	0
Unauthorized	8
Investigation Fire / Hazardous Condition	472
Rescue:	
Rescue / Transport	3,968
Rescue / No Transport / Refusal	686
Public Assistance	322
fire alarm:	
Unintentional / Accidental	212
Malfunctions	239
False Alarms	<u>7</u>
TOTAL INCIDENTS:	6,007

EMERGENCY MEDICAL SERVICES

The Falmouth Fire Rescue Department has continued to meet the demands of increased emergency medical activity while contending with a limited budget. With the addition of five new Firefighter/Paramedics the department has been able to provide advanced life support versus basic life support at a higher rate than ever before. The department continues to deploy the latest in technological hardware and medical equipment to provide the highest standard of care. What was once considered very advanced pre-hospital care is now almost routine. It has been the commitment of the Fire Department Administration, town leaders and the citizens of the town that has allowed the department to not only purchase this advanced equipment but to hire and train the personnel necessary to provide this service at this level. Paramedics and EMTs continue to be increasingly involved in the community and community events by providing medical support at large scale events, helping support a very successful public C.P.R. program and by reporting elders at risk through the REACH program which Paramedics and EMTs may encounter in the performance of their duties by establishing a connection so that those elderly citizens may be able to access services that those at risk may need. This coordination is made through the Cape and Islands REACH program and Falmouth Council on Aging. This program has proven very successful and undoubtedly improved the quality of life for many of our elderly citizens.

FIRE RESCUE DEPARTMENT REPORT

Total Ambulance Charges	\$ 1,724,575.23
Total Ambulance Receipts	\$ 1,405,326.98
Total Ambulance Services Abated/Adjusted	\$ 211,697.73

Respectfully submitted,
Joseph A. Dehnick, EMS Supervisor
Mark D. Sullivan, A/Chief of Department

TOWN REPORTS

FIRE PREVENTION REPORT

The Falmouth Fire Rescue Department (FFRD) continues to place emphasis on fire prevention and safety education within our community. We will continue this philosophy, with a stimulating fire safety education program and a rigorous code enforcement division. We believe by completing these two goals, the FFRD is assisting in maintaining a safe environment for our residents and visitors of Falmouth. We sincerely believe our fire suppression force and our emergency medical responders to be the most qualified, professional and dedicated in the Commonwealth of Massachusetts. Though we do recognize these committed professionals, we would rather utilize our resources to promote fire prevention and to teach life safety practices, rather than to fight fires and respond to medical emergencies. Utilizing our resources by promoting fire prevention, we hope to prevent deaths, injuries and property loss resulting from fires. We, as a community can accomplish these goals with aggressive fire prevention, education, enforcement and investigation programs.

Once again, this was a busy year for fire prevention personnel, not only in Falmouth, also in the entire State of Massachusetts. The FFRD Fire Prevention Division continues to be busy conducting numerous inspections. The Fire Prevention Division realizes that tourism is vital to the community of Falmouth and that we have thousands of visitors annually coming here to enjoy our area. Realizing this the Fire Prevention Division has spent countless hours inspecting our numerous Motels, Hotels, Inns, Bed and Breakfast facilities, Restaurants and Nightclubs; All facilities used by visitors to our community. The FFRD has also placed an emphasis on conducting fire prevention inspections at our many marinas in an attempt to provide a safe environment for our large boating population.

Our Fire Prevention Personnel are continually attending educational classes and seminars pertaining to fire safety issues. This includes classes on fire prevention, fire investigation, fire inspections as well as attending monthly meetings of the Massachusetts Fire Prevention Association. This past year we have seen many fire code changes and improvements pertaining to fire safety. Some of these changes pertain to the installation and refinishing of wood floors and the safe storage of materials related to this. Additionally, we have been actively involved in educating the many bars and restaurants in Town regarding the need for a Certified Crowd Manager in any nightclub with occupancy greater than 100. (MA CMR 527 10.13). This change to the CMR was a direct result of the Station Nightclub Fire in Rhode Island. For more information regarding these code changes please contact the Fire Prevention office at (508) 495-2533.

We proudly continue with the FFRD Fire Education Outreach Program (FEOP), promoting fire safety through education. We have a selected audience which we target for our program; they are the very young and elder population of our community. Statistics show us that it is continually the young and the elderly who tend to receive injuries related to fire situations. We reach out to the children through the Student Awareness of Fire Education Program (SAFE). This program sends a specially trained Firefighter into the school to instruct children on what to do during emergency situations. Some topics include; crawling low in smoke, having a meeting place outside of the home in the event of a fire, placing 911 telephone calls, and recognizing hazards in the home. The FFRD's robotic controlled dog "Patches" helps deliver our fire safety message to the children. This past year we had the opportunity to teach approximately 250 children in the SAFE program. At the end of the year, the children get a chance to practice some of the lessons they have learned with a hands-on visit to the SAFE trailer. This trailer is set up as a home with a bedroom and fire escape. The trailer is filled with theatrical smoke and the children need to find a second exit, escape, meet at their designated meeting place and call 911. The children get to have fun and to learn fire safety procedures at the same time. We also utilize the SAFE trailer and many other static displays at the annual Barnstable County Fair, in an attempt to reach a much larger audience.

Our other target audience is the elderly residents of Falmouth. We meet with this high risk population wherever and whenever we have the opportunity, stressing fire safety. We work with the local senior center to install Knox Box devices on homes in Town. This unit allows FF/Paramedics and FF/EMT's to access the home in case the patient cannot make it to the door to allow entry of emergency personnel. This past year the FFRD Fire Prevention Division was involved with the fire prevention display at the Barnstable County Fair, attempting to reach out to even more residents about fire safety. One more way the FFRD attempts to prevent large loss fires is by promoting a fire extinguisher class, with an actual "hands-on" opportunity for folks to use real fire extinguishers on actual fires. We have worked with many

TOWN REPORTS

of the larger employers in the community to train their personnel on how to use fire extinguishers in the case of smaller fires.

According to Massachusetts General Law Chapter 148, all fires in the Commonwealth of Massachusetts must be investigated to determine the cause of the fire; by finding the cause, we can take appropriate measures to prevent similar fires. The FFRD Fire Investigation Division has the responsibility of investigating all fires occurring in Falmouth. On several occasions The Falmouth Police Department and the Massachusetts State Police Fire Marshal were called in to assist the FFRD in fire investigations. Of the 26 dwelling fires, 32 brush fires and 14 vehicle fires, only 3 were deemed as incendiary fires. This past year, we achieved our goal of reporting zero fire deaths and zero fire injuries. We cannot overstate the importance of each and every home to have working smoke and carbon monoxide detectors; they do save lives!

Below are the receipts for fire inspections and fees collected by the FFRD Fire Prevention Division.

FEES.....	\$ 10,303.45
INSPECTIONS.....	\$ 47,365.00
PERMITS.....	\$ 32,490.00
TOTAL.....	\$ 90,158.45

Respectfully,
Michael Small, A/Deputy Fire Chief
Mark D. Sullivan, A/Chief of Department

TOWN REPORTS

SEALER OF WEIGHTS AND MEASURES

In accordance with the laws of the Commonwealth of Massachusetts, testing and sealing of weighing and measuring devices were conducted in the Town of Falmouth this past year.

I assumed the position of Sealer/Inspector of Weights and Measures on July 1, 2009, having taken over for long-time Sealer Ray Bowman. Ray was respected in his field both locally and state wide; his service to the town will be missed. I would like to thank him for his training and insight that has been a valuable asset.

This past year 271 scales were tested and sealed. These represented equipment including apothecary scale, retail scales, bulk scales and truck scales. Devices that met the requirements of Handbook 44 of the National Institute of Standards and Technology were sealed. Those devices that needed adjustment were taken out of service and retested upon their repair.

This past year 446 fuel pumps in the town of Falmouth were tested for accuracy. A total of 22 needed adjustment and returned to service. An additional 230 items including taxi meters, retail scanners, tapes, cordage and bottle redemption machines, were tested and sealed if appropriate. All packaged and bulk commodities inspected were found in accordance with regulations.

A total of \$18,380.00 was collected in fees as of June 30, 2010, and deposited with the Town Treasurer.

All digital scales used for retail sales must be mounted so the readout on the scale is clearly visible to the consumer. Also, a proper tare, to account for packaging, must be entered on digital scales to ensure consumers are only charged for the net weight of the item purchased.

Scanners are required to be 98% accurate. Several businesses now give the consumer the item free if the scanned price exceeds the sale or posted price of the item. Consumers should always review their sales receipts to ensure they were not overcharged for any item purchased. This year 13 retailers were checked for price accuracy, three were fined for noncompliance.

All sources of fuel must be sold by the pound, gallon, or cubic foot (firewood). A sales receipt which indicates seller, customer, price, and quantity sold must be included with all sales.

I would like to acknowledge the cooperation of personnel at the State Division of Standards throughout the year. Their help is always much appreciated.

Respectfully submitted,

Kevin Murphy

Sealer/Inspector of Weights and Measures- Consumers Protection

HEALTH DEPARTMENT

The Health Department performed routine inspections of all year-round, seasonal and mobile food service establishments operating in the Town including vendors serving food at the annual Barnstable County Fair, farmer's markets and other temporary events at various locations. A primary goal of the Health Department is to promote safe food service to the public through a program of frequent food service establishment inspections, timely re-inspections for violations and on-going education of managers and food handlers.

The Health Department maintains a supply of vaccines for the control of certain communicable diseases. These biological materials are supplied by the State Department of Public Health for specific pediatric and adult populations and are distributed by the Health Department to local health care providers. A total of 720 flu immunizations were administered to Falmouth residents at public clinics held throughout the flu season. A stockpile of potassium iodide (KI) pills is held in the Health Department for distribution to the public in the event of a declared radiological emergency. Residents may obtain individual or family allotments of shelf-stable KI pills at the office of the Town Clerk during regular Town Hall hours.

Falmouth participates in a regional Household Hazardous Waste Collection Program with the towns of Mashpee, Sandwich, Bourne and the Coast Guard Air Station Cape Cod with the assistance of the Barnstable County Agricultural Extension Service. This program provides multiple collection dates and locations for the convenience of the residents of each town. The collections allow the public to dispose of household quantities of hazardous products in an environmentally responsible manner. Collection participants are provided waste reduction educational materials. A total of 756 Falmouth households brought wastes to the 2010 collections. The Health Department also functions as a year-round mercury waste collection site accepting elemental mercury and mercury containing devices, such as thermostats, from the public for off-site disposal. This service safely diverts several kilograms of mercury from the waste stream annually, thus protecting the atmosphere and our groundwater resources.

Falmouth property owners with failing septic systems may participate in a state funded loan program for septic upgrades offered through the Falmouth Health Department. Participating homeowners repay their loans through a property tax betterment that structures repayment over a period of up to twenty years. Title 5 of the State Environmental Code requires pass/fail inspections of subsurface sewage disposal systems prior to property transfers. Regulatory and market forces combining to identify failed septic systems results in septic upgrades that reduce the threat to the public health and improve the quality of effluent discharged to our groundwater.

INSPECTION SERVICES:

Septic Disposal Systems Total	302
Septic Systems New	85
Septic Systems Repairs/Upgrades	162
Septic System Interim Inspections	55
Soil Evaluations	206
All Food Service	428
Complaints & Follow-up	56
Swimming Pools	47
Housing Complaint Inspections	23
Campgrounds/Motels	30
Miscellaneous Complaints	131
Environmental Hazards	29
Tanning Salons	5

LICENSES AND PERMITS:

Sewage Disposal Residential	279
Sewage Disposal Commercial	30
Septic Installers	75
Septic Pumpers	16
Trench Permits	218
Title 5 Inspection Reports	368
Burial Permits	672

FOOD SERVICE PERMITS:

Regular	190
Temporary	145
Frozen Desserts	4
Mobile Vendor	17

TOTAL FEES COLLECTED:

\$93,3650.00

Gail Harkness, Chairman
David Carignan, Health Agent

Scott McGann, Assistant Health Agent
Robyn Hendricks, Principal Office Assistant

TOWN REPORTS

BUILDING DEPARTMENT – INSPECTIONAL SERVICES & ZONING

Despite a lagging economy, new home construction was up from last year and the Inspectional Services/Zoning Department has seen an increase in the number of permits applied for during this fiscal year. There were 6,450 building, electrical, gas and plumbing permits issued and 38 wood/coal stove permits. A total of 63 new housing units on vacant land were issued, up from 46 this time last year and there were 24 permits for demolition and rebuilding of existing homes. The Building Department received and responded to 25 requests for the determination of the buildability of vacant lots. Inspections of places of assembly including restaurants, hotels, daycare centers, schools were performed and 224 Certificates of Inspection were issued. All establishments with liquor licenses were inspected jointly with the Fire Prevention Division of the Falmouth Fire Department. There were 62 permits issued this year for permanent signs, as well as numerous permits for special events and promotions. A few residential projects have begun including condos on Pine Street, the final phase at 850 West Falmouth Highway, Westwind Cottages also in West Falmouth, the VFW apartment complex for the Falmouth Housing Authority in Teaticket and a permit was issued for new senior assisted living at Atria on Gifford Street. The apartments at Scranton Ave were renovated after extensive water damage.

This was a busy year for commercial projects, also. Highlights of new and commercial renovations within the town include: a series of renovation projects at the Falmouth Hospital including the MRI Suite, Radiation Therapy, Women's Imaging, OB/Gyn, Employees Pharmacy, new coffee shop and elevator work. The Seacrest Resort underwent extensive renovations of their rooms, function halls, restaurant and public area. The Woods Hole Inn also applied for some renovation work to the existing Inn. The Woods Hole Golf Course added an outside kitchen to their facilities. People for Cats broke ground on a new shelter on Beagle Lane. A permit was issued to convert office space into apartments at 80 Davis Straits. 39 and 40 Edgerton Road underwent some renovations, as well as a large installation of solar panel at #37. Photovoltaic panels were also installed at 689 Gifford Street, Town Hall and at the High School. The Town made major improvements to our Bulkhead at the harbor. A wind turbine permit was issued for 15 Research Road and a new wind turbine was erected at the High School. A Dollar Tree store began renovations on Davis Straits. A new concession area and restrooms were completed at the Highfield Theater. The Fairwinds Clubhouse moved and did a renovation at their new location. A new commercial pre-engineered building went up on Thomas B Landers Road with a dance studio and Ideal Fuel permitted a new garage. WHOI began construction on the new "LOSOS Laboratory" and a new carpentry and winch pool shop. Finally the Seacoast Shores Assoc broke ground on a new clubhouse and a permit was issued for a new building for the Cape Cod Baptist Church.

Fees collected and revenue turned over to the Town Treasurer for fiscal year 2011, from July 1, 2010 to June 30, 2011, are as follows: Combined Fees for: New Home Building Permits,

Duplicate and Extended Permits, Re-inspection	\$ 327,260.00
Weights/Measures	\$ 15,615.00
Certificate of Inspections	\$ 20,570.00
Plumbing Permits	\$ 68,889.00
Gas Permits	\$ 33,375.00
Electrical Permits	\$ 76,750.00
Addition/Alteration Permits	\$ 430,708.00
Woods Stove Permits	\$ 1,225.00
Sign Permits	\$ 2,350.00
Miscellaneous	\$ 625.00
Xerox Copies	\$ 470.30
Total Income turned over to the Town Treasurer	\$ 977,837.30

Eladio R. Gore, CBO, Building Commissioner

TOWN REPORTS

TOWN BUILDING COMMITTEE

The Town Building Committee is made up of seven (with two vacancies all year) members appointed by the Selectmen for staggered three-year terms with the responsibility of serving as the Town's representative for all Town funded building construction projects (exclusive of school buildings). Members of the Building Committee are selected with emphasis on special skills relevant to design, construction, and construction project management. The committee is responsible for providing recommendations for design consultants, directing and overseeing the design, reviewing construction documents, providing project over-sight on behalf of the Town, reviewing and advising approval of change orders and payment of invoices for the project to the Town Manager. The committee members also assist the Town with resolution of construction problems and upon completion of the project the committee certifies the acceptable completion of the contract to the Town Manager. The committee also assists with warranty and post-construction issues that may arise.

The Building Committee did not meet in from July 2010 to June 2011 as there were no projects for the Committee.

Sallie Giffen, Chairman

DEPARTMENT OF PUBLIC WORKS



TOWN REPORTS

DEPARTMENT OF PUBLIC WORKS

Despite the ailing economy, the Department of Public Works has been able to carry out basic services during the past year, but budgetary constraints have caused reduction of some services and deferral of several capital programs such as water main & meter replacements, beach nourishment and reduced facilities maintenance. Moving forward, we are optimistic that we will be able to resume the level of service that the community has come to expect.

The department has made significant progress with the implementation of our new Computerized Maintenance Management System (CMMS). All divisions are currently utilizing the system for asset management and routine maintenance functions to improve and enhance service delivery. Building the necessary database to maximize system capabilities will take time to develop, but will result in more effective utilization of resources.

We are also embarking on key initiatives with regard to preserving and enhancing our water resources:

- For the Water Division, a feasibility study is currently underway to evaluate options for treatment of the surface water supply source at Long Pond, the Town's principle water supply. It is expected that the study will be completed in the fall of 2012.
- For the Wastewater Division, repairs will be made to the sewer force main along the bikepath and odor control facilities will be constructed at the Shiverick's Pond lift station to alleviate ongoing odor concerns. A newly formed Water Quality Committee will also be evaluating options for reversing the nutrient enrichment and subsequent degradation of our costal ponds.

We wish to thank Brian Dale, Parks Superintendent, who retired this year for his many years of dedicated, selfless service to the Town.

We are committed toward providing the best service delivery possible such that Falmouth will continue to be gemstone of the Cape. We are here to serve your needs so please contact us at 508-457-2543 with your concerns.

Summary activity reports of the Divisions which comprise the Department of Public Works follow this introduction.

With Best Wishes

Raymond A. Jack
Director, Public Works

TOWN REPORTS

ENGINEERING ADMINISTRATION

The Engineering Division continues to assist the general public in their quest for information on subdivision plans, topography maps, benchmarks, land court certificates and aerial photos. We provide basic guidelines on locating an area for flood zone information, for which we have the FEMA flood maps. The Engineering Division is responsible for issuing new house numbers and correcting invalid ones, keeping the Assessors, Fire, Board of Appeals, and Building Departments apprised of all changes and updates. This office is also responsible for issuing driveway, street opening, and trench permits on Town roads. There is always a lot going on through this office, we recommend you stay informed through the town website, www.falmouthmass.us, Engineering Department.

SURVEY AND TECHNICAL BRANCHES

DRAINAGE - The Engineering staff provided survey, design, and field support to the Highway Division to correct various drainage problems throughout the Town.

Gardiner Road - Permitting for a culvert replacement under the road has been approved and constructed.

County Road - Drainage improvements near the Royal Megansett Nursing & Retirement Home is scheduled for construction later this year.

Siders Pond Road – Stormwater treatment tanks were designed and ordered for Siders Pond Road. Construction is scheduled for later this year.

Public Works Facility – Drainage basins were installed near the main entrance. A second drainage issue was approved through the Conservation Commission with construction to begin later this year.

Town wide – A Storm Drain Marker Project has begun with markers being installed along Main Street near the Town Hall. Portions of Grand Avenue and further East along Main Street are scheduled for markers later this year. A Public Service Announcement was produced and is currently running on FCTV about storm drains. A brochure explaining the Storm Drain Marker Project and what people can do to help prevent pollution was produced; distribution of these brochures is scheduled for later this year.

Stormwater Regulations – Work has begun on preparing new Stormwater Regulations that will enable us to meet Federal Regulations for stormwater.

TRAFFIC –Design has begun for traffic signal and intersection improvements at Davis Straights (Route 28) / Jones Road, and at East Falmouth Highway (Route 28) and Davisville Road. Our division will be involved through the design and construction phase. This division also assists the Traffic Advisory Committee on various projects and reviews for traffic flow, signage, and regulatory requests.

COMPOST FACILITY – At the end of calendar year 2010, there were five windrows at the facility, each containing from 1,800 to 2,000 cubic yards of leafs, grass clippings and yard waste, deposited at the drop-off area. The windrows will be screened, sorted and moved. The Highway Division will prepare the drop-off area for the fall clean up.

SURVEY – Currently, survey work is continuing on multiple roadways. Plans and profiles have been developed for County Road, Bay Road, and Gardiner Road. Survey support was provided for Mill Road, Gifford Street and the Falmouth Heights beach parking lot.

GIS and ASSET MANAGEMENT TRACKING- *Division personnel has begun scanning plans and performing roadway conditioning evaluations for asset management tracking. Robert Williams, our Construction Inspector, continues to work with Bob Shea, of the GIS Department, in updating the GIS maps regarding inventory and additional drainage structures, signs, and sidewalks installations.*

TOWN REPORTS

LANDFILL WELL MONITORING – Post Closure Monitoring of the soil gas wells and groundwater samples are taken by Bob Williams and The Barnstable County Health Department at the landfill. These samples monitor various gases at the former landfill and groundwater samples check water quality as part of the prescribed Early Warning System protecting the Town's water supply. A Topographical Survey was done on top of the covered landfill to monitor any settling that may be occurring at the site.

ROAD PROJECTS – The Engineering staff provided survey, design, and field support to the Highway Division for various road projects throughout the Town.

Old Barnstable Road - Construction has begun for Old Barnstable Road from Hayway Road to the Mashpee Town line; work will continue through this fall.

Seatucket Road – Reconstruction of Seatucket Road was completed under the Roadway Betterment Program.

Whites Landing Road – Design and permitting for the reconstruction of Whites Land Road and a new maneuvering area for the Boat Ramp has begun.

GENERAL CONSTRUCTION PROJECTS - The Engineering staff provided survey, design, and field support to various Town departments for a wide variety of projects throughout the Town.

Road Takings – Under the direction of the Town Manager's Department, roadway and drainage improvements were designed and construction estimates were provided for several roads in Ashumet Valley under the Betterment Road Taking Program. Several roads are in the process of being taken under consideration for Non-Betterment Road Takings.

Cedar Lake Fish Run – The design for the replacement of the existing fish is almost complete. Assistance with the grant process for this project is ongoing with the Department of Natural Resources. Construction is expected to begin this fall.

Surf Drive – Design for drainage improvements for Surf Drive near Mill Road has begun.

Old Silver Beach – At the request of the Beach Department, a new accessibility ramp was designed and permitted providing better access to the beach.

Old Silver Beach – At the request of the Beach Department, an existing conditions and topographic plan for the replacement of the retaining wall behind the Snack Bar at Old Silver Beach was prepared and the design was permitted.

Falmouth Heights Beach – At the request of the Beach Department, a new accessibility ramp concept was prepared to provide access to the beach from the parking lot.

Odd Fellows Hall – At the request of the Planning Department, an existing conditions topographic survey was produced for the Odd Fellows Hall property.

Teaticket Highway – At the request of the Planning Department, an existing conditions topographic survey was produced for the parcel located at 761 Teaticket Highway.

Glenwood Avenue – At the request of the Planning Department, an existing conditions topographic survey was produced for 55 Glenwood Avenue.

East Falmouth School – At the request of the School Department, a new parking lot flow concept was prepared for the East Falmouth School parking lot.

Girard Avenue – At the request of the Conservation Commission, survey support was provided for a dune encroachment case on Girard Avenue.

Coonamessett River – At the request of the Conservation Commission, an existing conditions topographic and river survey was prepared for the Coonamessett River in the vicinity of John Parker Road.

Katharine Lee Bates Road – At the request of the Wastewater Department, an existing conditions topographic plan was produced for the Shivericks Pond Pumping Station.

Water Street – At the request of the Town Manager's Office, an existing conditions topographic plan was created and recommendations for improvements were prepared.

Skate Board Park – At the request of the Recreation Department, an existing conditions topographic plan was produced for the potential expansion of the Skate Board Park off Gifford Street.

Wood's Hole Fire Station – At the request of the Fire and Rescue Department, an existing conditions topographic plan was prepared for widening the entrance on the State Highway.

West Falmouth Fire Station – At the request of the Facilities Maintenance Department, a septic system replacement plan and construction estimate was prepared.

TOWN REPORTS

TOWN FACILITIES MONITORING_- The Engineering staff has monitored several Town facilities throughout the Town.

Chapquoit Sea Wall –Horizontal and vertical movements of the sea wall were monitored periodically.

Old Dock – Horizontal and vertical movements of the west bulkhead were monitored periodically.

Menauhant Rd.- sidewalk at the Sea Wall (East of the Great Pond Bridge) – Vertical movements of the sidewalk at the sea wall were monitored periodically.

West Ave. – Horizontal movements of the bulkhead were monitored periodically.

NPDES PHASE III PERMIT PROGRAM_- The Town is currently adhering to Phase II NPDES Regulations and are awaiting word on the filing of the permit renewal for Phase III. The program is mandated under the Clean Water Act and requires communities to develop programs to manage storm runoff. Key areas of focus include mapping and identifying the drainage system and potential problems, developing construction and post construction protective measures, good housekeeping methods (catch basin cleaning, sweeping etc.), and education of staff and the public. The Engineering Division along with the GIS staff have identified and mapped about 95% of the Town's drainage system. We will be working with the other Departments to complete development of programs to improve the current work carried out by the DPW and enhance the existing construction controls. Public Works is continuing to upgrade the Town's drainage infrastructure as we move forward with future roadway improvement projects.

STREET OPENING PERMIT PROGRAM_- Eleven Street Opening Permits were issued for National Grid and subcontractors for them. Public roads are subject to a Street Opening Permit from the Department so that we may ensure proper reconstruction of public road surfaces after excavation. Questions relating to permits should be directed to the DPW Engineering Division.

DRIVEWAY OPENING PERMIT PROGRAM_- Fifteen Driveway Opening Permits were issued. Public roads are subject to a Driveway Opening Permit from the Department due to NPDES requirements, ADA requirements and stronger drainage and construction site maintenance needs. Questions relating to permits should be directed to the DPW Engineering Division.

TRENCH PERMIT PROGRAM_- One Trench Permit was issued. New State mandated Trenching Regulations require a permit for trenches more than 3' deep in any public way, public property, or privately owned land (See 520 CMR 14.00). Questions relating to permits should be directed to the DPW Engineering Division.

BRIDGES – Chapoquoit Bridge is currently under construction and has been reduced to one-lane traffic. MassDOT is on-site during working hours. The anticipated finish date is scheduled for April 2012.

PLEASE POST YOUR HOUSE NUMBER – THE 911 SYSTEM DEPENDS ON IT TO SAVE LIVES.

Respectfully submitted,

Peter M. McConarty, P.L.S.
Acting Town Engineer

TOWN REPORTS

FACILITIES MAINTAINENCE

The Facilities Maintenance Department is responsible for the day to day maintenance of 26 Town owned buildings with a total of 240,000 square feet. The department employs 7 Custodians, 1 Carpenter, 1 Working Foreman, 1 Electrician and the Facilities Manager. Seven custodians are responsible for the cleaning of 12 buildings. Approximately 175 service calls per month are performed by the department.

DPW Facility - An office renovation is completed at the DPW. The project was priced out by a local contractor and monies were not available to pay the high construction cost of prevailing wage rates. I applied with the Barnstable County Sheriff's Department for free labor and was granted the request to have their assistance on the project. Cost savings of \$60,000 in labor have afforded us to proceed with the project. The Sheriff's Department scope of work included demo, masonry, window installation, steel framing, partition framing, door installation, insulation and sheetrock. We have also utilized our own in house staff to work with the Sheriff's Department to help with the project. Currently the Sheriff's Department is off the project. In house staff from the Facilities Maintenance department completed the painting, finished carpentry and hung all interior doors as well as installed hardware. Please note that Town Engineer, Peter McConarty drafted up all the necessary plans to obtain a building permit for this project. Original estimates for detailed plans were in the range of \$18,000-26,000.

North Falmouth Library – Painted and repaired the entire exterior of the Library. Replaced all rotted trim and gable boards. This project was done in house.

Surf Drive Beach House – Rebuilt all exterior shower enclosures

Town Hall – Renovate 2nd floor office to move Board of Appeals, Historical District and Energy Coordinator to the 2nd floor.

Recreation Center – Complete energy audit. This building was not eligible for the energy savings program for an energy management system. We are exploring other programs through National Grid to apply for the cost savings program.

Police Station- Installed a new energy management system for the HVAC. This system was funded by the Cape Light compact for a total cost of \$27,000. This system is expected to save the Town \$6993 per year in energy cost. Energy management systems are controlled remotely from any pc equipped with internet. The system will constantly monitor and report operations. Tight control and individualized user access settings prevent occupant misuse of thermostats and other controls.

Old Silver Beach House – Sandblasted exterior of public restrooms. We continue to have vandalism at our beach houses. Vandalism to this extent takes up to 3 days to repair.

Main St. Restrooms- Paint exterior of the building. Repair stalls.

Woods Hole Fire Station –Install new carpet and tile in entire building with the exception of the restrooms.

Many projects have been put on hold due to the fact that the Capital Improvement Plan was not funded for larger projects such as replacement of HVAC systems and new roofs for Town buildings.

Shardell Newton, Facilities Manager

TOWN REPORTS

HIGHWAY DIVISION

Following is the 51st Annual Report of the Department of Public Works Highway Division, covering operations of the Department for the period of July 1, 2010 through June 30, 2011.

Our Division is responsible for the day-to-day maintenance of 260 miles of Town roads. These duties include, but are not limited to, street sweeping, roadside mowing, catch basin cleaning, rubbish collection route along Main St. and Water St. as well as other various Town owned properties, roadside litter control, asphalt patching, catch basin repair and installations, and guard rail repair among other items. Additionally, our Division handles operations at the Eel Pond Bridge on Water St. in Woods Hole and personnel and equipment support for the Waste Management Facility & Compost Facility and the Upper Cape Regional Transfer Station. The following is a report of other projects and activities throughout the year.

ROADS – CHAPTER 90

This year's Chapter 90 projects included:

- Mill Rd. - Project completed.
- Old Dock Rd. – Project completed.
- Gifford St. – This project involved the section from Main St. to Jones Rd. The road was pulverized, regarded, and asphalted. Drainage frame & grates were adjusted and reset, new sections of sidewalk were installed along with ADA compliant handicap ramps, new signage and striping completed the project.
- Old Barnstable Rd. – Project under construction. This road will be completed over three phases in the next several years. Phase I, is now underway from the Mashpee Town Line to Hayway Rd. This project involves major reconstruction to all existing drainage structures, along with the addition of many new structures. The road is to be straightened where applicable, pulverized, asphalt injected, and repaved. Breaking the road into three phases allows us to tackle a section at a time, minimizing traffic flow and inconvenience. As much of this project as possible is being completed with in-house forces.

ROADS – BETTERMENT

Work has been completed on Seatucket Rd. in E. Falmouth. This project was funded through a 100% betterment that included reconstructing 2,200 linear feet of roadway at 22 feet wide. Installation of forty drainage structures in eight clusters eliminated water ponding at various low points. The entire road was pulverized, regarded, and asphalted. Driveway aprons and road shoulder restorations were completed as well as new signage. This project too, was completed as much as possible with in-house forces.

DRAINAGE

As in previous year's, we continue to alleviate as many drainage complaints from our on-going list as funds will allow. This year, improvements were made on Davisville Rd. at the intersections of Seashell Ln. and Shaker Ln. to alleviate major road flooding on Davisville Rd. Other work was completed on other various complaints from our on-going list with varying degrees of detail, from minor rebuilds to full complete reconstruction or installations. These are generally prioritized based on the severity and impact to private and public property.

BEACHES

As this report is being prepared, our 2011 beach season is winding down. It has, like many other seasons, been very busy and successful. Prior to the actual official opening this year, we were able to make a few improvements. A retaining wall was reconstructed at Old Sliver Beach (Resident Side) near the food concession stand to replace the old wall that was collapsing. Each season we like to include a few of the beach parking lots into our annual line striping program done each spring. This year, four lots were completed. Megansett Beach, Old Silver Beach, (Resident Side & Public Side), and Chapoquoit Beach were re-striped.

TOWN REPORTS

SNOW & ICE

The winter season of 2010-2011 produced a total of 14 storm events. The most significant snowfall event was on December 19, 2010 with a total of nine inches of snow. The next closest was on December 26, 2011 following Christmas with a six inch snowfall. Other storms throughout the season produced anywhere between a dusting to just under six inches, for a season total of 39.5 inches. A total of 4,493.5 tons of road salt was purchased during this season at \$51.29 per ton for a total of \$230,471.61. Falmouth participates in the Barnstable County contract for low bidder to provide this product. Additionally, through the same process, 12,844 gallons of Ice Ban was purchased at a contract price of 0.99 cents per gallon for a total of \$12,715.56. Ice Ban is the environmentally safe calcium chloride/agricultural by-product added to road salt to prevent snow/ice bonding to the pavement.

I would like to take this opportunity to thank Mr. Raymond A. Jack, Director of Public Works, along with the entire staff of men and women of the Department of Public Works, as well as other Town Departments instrumental in helping us through another very busy year in public works.

Respectfully submitted,

John T. Lyons
Superintendent of Highways

TREE WARDEN, PARKS & SCHOOL GROUNDS

Our Division is responsible for the outdoor maintenance operations of the large inventory of most Town owned facilities. The mowing crew averages 49 acres per day of grass mowing and related duties. The tree crew maintains 242 miles of street trees and public facilities. The following is a report of major projects and initiatives undertaken throughout the year.

Falmouth Harbor Benches: The Department continues to work with the public's donations to replace the Towns aging bench inventory. This year we concentrated on Falmouth Harbor as the new bulkhead was restored, this is a well received project.

Falmouth High School: Our crew assisted with a punch list of various projects to include grading, edging, planting and irrigation on these grounds to complete the remodeling of Falmouth High School.

East Falmouth School: We assisted the School Dept. Maintenance Division in the preparation of the teachers and visitors parking area. This was to include removal of 7,000 SF of asphalt and prep for new surface. Also repair of the drainage structures.

Fuller Field: With the donations from the Falmouth commodores, we made some major improvements to the facility. To include installation of 15,000 SF of sod and installation of a new batting cage surface.

Teaticket School Playground: The Division removed the outdated existing playground, extended the foot print and replaced it with a new interactive playground. This project was a great model of the partnership formed between the PTO and the Parks Division.

Arbor Day Celebration: This year we celebrated Arbor Day at the Falmouth High School. With the help of many volunteers we re-planted the memorial garden with many varieties of shrubs and low growing plant materials and installed approx. 600' of cobble stone. We would like to thank all of the volunteers and local businesses for their assistance in making this another successful celebration.

Elm Tree Micro Injections: The annual micro injection program to protect the legacy of the American English elms is underway. The product is a combination of pesticide to control the elm bark beetle (carrier of DED), and a preventative fungicide. Weather permitting; the entire project is conducted in an approximate time frame of three weeks.

Falmouth Library Main Branch Water Garden: Work began on the project that includes excavating this area to 5" below grade and refilling excavated area with loam and sand based leaching material, following with placement of 450 plants of various species. This project will help in drainage of this property.

Respectfully submitted,
Edwin Gomes, Tree Warden Superintendent

UTILITIES DIVISION – WATER

The Falmouth Water Department is committed to providing safe, potable drinking water of the highest quality, optimum fire protection, and first-rate customer service to the residents of Falmouth in an environmentally conscientious fashion at a minimal expense now and for generations to come.

We noticed an increase in our pumping rate in 2010. This was mostly due to above average temperatures throughout the summer season. In 2008 we produced 1.5 billion gallons of water but reduced our pumping to 1.3 billion for 2009. In 2010, we experienced similar conditions as in 2008 and again pumped 1.5 billion gallons of water through the calendar year. Population growth, seasonal population increases, environmental conditions and precipitation totals are several variables that determine the water system demands of a community over the course of a year.

Construction improvements continued throughout 2010 to address concerns of the aging infrastructure and undersized water mains of the distribution system. In a continual effort to improve water quality, system reliability and fire protection, distribution system improvements were performed through in-house operations. The Water Department replaced 400 feet of water main and installed a fire hydrant on Dartmouth Court. The new water main was installed and engineered in-house at a substantial cost savings over contractual operations. Other improvements include the abandonment of a water main on Gifford Street. In preparation of the rehabilitation of the road, the Water Department transferred several water services to a newer water main and abandoned an older, problematic water main. The abandonment of the old water main improves system reliability and minimizes the possibility of a failure.

The rehabilitation of the Long Pond Treatment Facility was completed in 2010. Several upgrades were made to the interior and exterior of the building to improve efficiency, while still maintaining the charm and character of the original structure. Improvements included masonry repairs, door and window replacement or reconditioning, repairs to the roof and a new office space. This project also included upgrades to the operational controls and electrical components of the facility in an effort to increase operational reliability.

Long Pond is the oldest and continues to be the primary drinking water source for the Town of Falmouth. Being a surface water source, Long Pond is very susceptible to a variety of issues that may affect water quality and taste. Temperature, wind, rain, runoff, siltation, turn-over and introduced organic matter (natural or otherwise) are some of the contributing factors to taste and odor issues. While the water from Long Pond is chlorinated extensively, this process does nothing to remove any impurities that may affect taste and odor. In November, Town Meeting members unanimously voted to study options to filter the water from Long Pond. This was perhaps the most important and critical decision ever made about the water system, as at present, there are no feasible alternatives to using Long Pond as a water supply and there is no redundancy in place, should Long Pond be taken off-line. Additionally, the development of alternative sources and sites to replace Long Pond will take considerable time, if even possible. I commend the voters and the community in their recognition that we should no longer operate Long Pond as an unfiltered water supply and that filtration is a necessary improvement to our water system. It is clear that as a community, we all recognize and appreciate the value and necessity for clean, potable drinking water.

STATISICAL SUMMARY

January 1, 2010 through December 31, 2010

General

Population Supplied – winter (census)	33,000
Population Supplied – summer (estimated)	77,000
Total Rainfall – 2004	39.47"
Total Rainfall – 2005	46.65"
Total Rainfall – 2006	54.41"
Total Rainfall – 2007	47.92"
Total Rainfall – 2008	60.12"
Total Rainfall - 2009	58.73"
Total Rainfall – 2010	56.25"
Average Rainfall – Last 10 years	49.23"

TOWN REPORTS

Water Use – Long Pond Treatment Facility

Total Gallons Pumped, Long Pond: 2010	1012.9309 MG
Total Chlorine Used – Lbs.	24,652.8 lbs.
Average Pounds of Chlorine per Day	67.5419 lbs /day
Peak Day Demand –7/5/2010	7.7660 MG
Minimum Day Demand –10/28/2010	0.9846 MG
Average Daily Flow	2.7752 MGD

Water Use – Wells

Fresh Pond Well #2 (Start-up 1 January 1980)

Gallons Pumped	72.6100 MG
Peak Day Demand – 6/3/2010	0.9000 MG
Minimum Day Demand – 10/6/2010	0.1000 MG
Average Daily Flow	2.0169 MGD

Coonamessett Well #3 (Start-up 15 March 1989)

Gallons Pumped	70.2141 MG
Peak Day Demand –11/19/2010	0.8100 MG
Minimum Day Demand – 10/21/2010	0.0090 MG
Average Daily Flow	0.1924 MGD

Mares Pond Well #4 (Start-up 14 May 1993)

This source has been offline since 11/20/08

Gallons Pumped	0 MG
Peak Day Demand	0 MG
Minimum Day Demand	0 MG
Average Daily Flow	0 MGD

Crooked Pond Well #5 (Start-up 12 August 2005)

Gallons Pumped	203.3007 MG
Peak Day Demand – 6/22/2010	1.5970 MG
Minimum Day Demand – 3/4/2010	0.1000 MG
Average Daily Flow	0.5570 MGD

Upper Cape Cooperative (Start-up 22 July 2002)

Gallons Pumped	169.4600 MG
Peak Day Demand – 7/27/2010	1.9100 MG
Minimum Day Demand – 10/14/2010	0.1000 MG
Average Daily Flow	0.4643 MGD

Water Use – All Sources Combined

Total Gallons Pumped	1,528.5157 MG
Peak Day Demand – 7/5/2010	11.4670 MG
Minimum Day Demand – 10/29/2010	1.5929 MG
Average Daily Flow	4.1877 MGD
Winter Average (October-May)	2.8493 MGD
Summer Average (June-September)	6.8535 MGD

Long Pond Water Levels (“0” on gauge = 7.42’ above Mean Sea Level)

Highest Level:	5/5/2010	+58.22”
Lowest level	8/22/2010	+11.11”

Water Distribution System

New Mains – Installed by Owner / Developer	715.0’ (0.14 mi.)
New Mains – Contracted by Town of Falmouth	0
New mains – Installed by Town Crews	440.0’ (0.08 mi.)
Antiquated Mains Replaced	0
Total Main Installed	1,115’ (0.21 mi.)
Total Main Abandoned	3,440.0’ (0.65 mi.)
Total Miles of Main in Town of Falmouth	379.69 miles
Fire Hydrants in Service	2,914
<i>(Includes 129 private hydrants)</i>	
New Water Service Activations	45
Number of Current Water Accounts	21,092

TOWN REPORTS

WATER PUMPED 2010

Millions of Gallons

MONTH	LONG POND RESEVOIR	FRESH POND WELL	MARES POND WELL	COONAM WELL	CROOKED POND WELL	UCWSC METER STATION	TOTAL WELLS	TOTAL PUMPING	Rain
Jan	62.7889	0.0000	0.0000	0.0000	14.6620	1.4000	16.0620	78.8509	4.70
Feb	56.8185	0.0000	0.0000	0.0000	13.9259	0.0000	13.9259	70.7444	4.61
Mar	58.8599	0.0000	0.0000	5.9570	11.1850	0.0100	17.1520	76.0119	10.37
Apr	61.5630	0.0000	0.0000	0.0000	15.1410	2.8100	17.9510	79.5140	2.14
May	99.3231	3.5100	0.0000	0.0000	11.9840	23.8600	39.3540	138.6771	2.27
Jun	130.5436	4.0000	0.0000	2.3510	21.6170	38.4600	66.4280	196.9716	4.02
Jul	169.3178	24.1000	0.0000	10.0350	29.7460	29.4300	93.3110	262.6288	3.57
Aug	138.5675	20.7000	0.0000	17.0000	24.4167	32.9100	95.0267	233.5942	3.65
Sep	62.9448	16.2000	0.0000	14.8500	18.0710	30.8700	79.9910	142.9358	4.13
Oct	48.0156	1.5000	0.0000	0.9380	17.8220	7.3600	27.6200	75.6356	7.22
Nov	60.9717	1.8000	0.0000	18.9791	2.4620	1.2000	24.4411	85.4128	6.34
Dec	63.2165	0.8000	0.0000	0.1040	22.2681	1.1500	24.3221	87.5386	3.23
TOTAL	1,012.9309	72.6100	0.0000	70.2141	203.3007	169.4600	515.5848	1,528.5157	56.25
Monthly Ave.	84.4109	6.0508	0.0000	5.8512	16.9417	14.1217	42.9654	127.3763	4.69
Daily Ave.	2.7752	0.1989	0.0000	0.1924	0.5570	0.4643	1.4126	4.1877	0.15
Days Pumped	364	128	0	142	324	181			

TOWN REPORTS

Chemical Definitions and Uses

Chlorine – used as a disinfection method

Potassium Permanganate (KMnO₄) – used to optimize iron and manganese filtration efforts

Sodium Hypochlorite (NaOCl) – used for disinfection

Sodium Hydroxide (NaOH) – used to adjust the pH of water

CHEMICALS USED 2010

	LONG POND RESEVOIR		FRESH POND WELL		MARES POND WELL		CPWFF			UCWSC METER STATION	
MONTH	Chlorine lbs	NaOH gal	NaOCl gal	NaOH gal	NaOCl gal	NaOH gal	NaOCl gal	NaOH gal	KMnO ₄ Lbs.	NaOCl gal	NaOH gal
JAN	940.4	289.0	0.0	0.0	0.0	0.0	231.5	120.0	164.40	14.0	28.0
FEB	894.5	222.5	0.0	0.0	0.0	0.0	218.5	95.0	157.40	0.0	0.0
MAR	991.1	380.5	0.0	0.0	0.0	0.0	233.5	147.0	177.90	0.0	1.0
APR	1,094.5	504.5	0.0	0.0	0.0	0.0	164.0	150.0	186.20	27.0	67.0
MAY	2,026.8	779.0	67.0	274.0	0.0	0.0	132.0	131.0	135.70	225.0	679.0
JUN	3,201.8	615.5	38.0	310.0	0.0	0.0	520.0	183.0	127.00	389.5	982.0
JUL	4,197.7	1,042.0	256.0	2,114.0	0.0	0.0	861.0	159.0	365.10	278.0	906.0
AUG	4,006.0	1,144.0	173.0	1,891.0	0.0	0.0	703.0	205.0	425.30	274.5	635.0
SEP	2,172.0	739.0	175.0	1,556.0	0.0	0.0	536.0	164.0	381.00	241.0	627.0
OCT	1,780.0	839.0	20.0	180.0	0.0	0.0	266.0	130.0	196.60	68.0	118.0
NOV	1,704.0	651.0	14.0	170.0	0.0	0.0	326.0	175.0	260.30	15.0	19.0
DEC	1,644.0	371.0	6.0	55.0	0.0	0.0	304.0	180.0	263.40	22.0	11.0
TOTALS	24,652.8	7,577.0	749.0	4,589.0	0.0	0.0	4,495.5	1,839.0	2,840.30	1,554.0	4,073.0

I would like to extend my heartfelt appreciation to the employees of Falmouth Public Works, as well as the residents and businesses of Falmouth. Together, our collective efforts, operational standards and conservation minded practices will preserve and protect this most valuable resource now and for future generations.

Respectfully Submitted,

William R. Chapman
Water Superintendent

UTILITIES DIVISION – WASTEWATER

The Wastewater Division has three primary areas of responsibility: (1) management of the town's existing wastewater systems in order to meet permit limits, maintain the town's infrastructure investment and minimize impact to neighbors and the environment, (2) facilitation and support of the preparation and implementation of the Town's Comprehensive Wastewater Management Plan (CWMP) as directed by the Selectmen and (3) management of the two municipal wind turbines at the wastewater treatment plant site.

The Town's existing wastewater system includes a Main Wastewater Treatment Facility in West Falmouth, a satellite New Silver Beach Wastewater Treatment Facility in North Falmouth, 9 pump stations (including two at the high school), 9 miles of gravity main and 12 miles of force main, as well as many associated facilities, including 31 groundwater monitoring wells and 10 ejector pump sets in 7 Town buildings.

The Wastewater Division serves the wastewater and septage management needs of all properties in Town, collecting, pumping and treating an average of about 130 million gallons per year of wastewater and about 7 million gallons per year of septage, then discharging the treated effluent and processing waste sludge as required.

All operators have a current Commonwealth of Massachusetts Wastewater Operators licenses and have maintained the required training contact hours in addition other safety training.

Commissioning of the second wind turbine should be accomplished by October 2011

In 2007 the Town initiated the development of a comprehensive wastewater and nutrient management plan (CWMP) for the watersheds to the town's south coast ponds. A Draft CWMP was presented in December 2009. In FY 2010 the Board of Selectmen created the Comprehensive Wastewater Plan Review Committee (CWMPRC). They completed their report and the Selectmen accepted it in March 2011. The revised draft CWMP is planned to be issued by the end of this calendar. A new Wastewater Advisory Committee was established at the Spring Town Meeting. The Selectmen should appoint members by September 2010

Accomplishments for this year include

- Rebuilt and refurbished a pump and repaired fittings in the dry well at the Jones Palmer Lift Station, assisted the Highway Department with cleaning storm drains, changed method of operation of New Silver Beach from a time mode to dissolved oxygene mode
- In conjunction with the Water Department, developed a comprehensive water and wastewater user charge methodology that allows fee system based on enterprise accounting principles, completed 2011.
- Secured funding from the Community Preservation Committee to complete 4 additional water quality studies (MEP) in estuaries not meeting nitrogen water quality standards.
- Provided technical support needed to have both Town Meeting and the voters approve two ballot questions, one for 1.5 million dollars for needed repairs and one for 2.7 million dollars for additional wastewater planning, preliminary engineering design, inlet widening for Little and Bournes Ponds, water quality and monitoring studies, demonstration projects for compost and urine diversion toilets and alternative small scale and residential treatment.
- Evaluated methods to optimize performance at the main.
- Construction of the Odor Control project at the Shivericks Pond lift station should be completed Spring 2012. Repair of the Woods Hole Force Maim from the Trunk River to Shore Road using cured should be completed by the end of December 2011.

Submitted by:

Gerald Potamis P.E., Wastewater Superintendent

Amy Lowell, Assistant Wastewater Manager

Charles Pires, Chief Wastewater Operator

ENVIRONMENT AND CONSERVATION



FALMOUTH CONSERVATION COMMISSION

OVERVIEW and PERMITTING

The **Conservation Commission** is responsible for reviewing and issuing decisions on all permit applications submitted under the Massachusetts Wetland Protection Act and the Falmouth Wetland Bylaw and Regulations. Additionally the Commission is responsible for managing Town-owned land under the Commission's jurisdiction. The Conservation Commission acted upon 359 permits and requests in fiscal 2011. The various types and numbers of permits reviewed and issued are summarized in Table 1, below.

FISCAL YEAR 2011				
<u>Table 1</u>		2011	2010	2009
Notice of Intent Hearings		72	91	97
Abbreviated Notice of Intent Hearings				
Abbreviated Notice of Resource Area Delineation (ANRAD)				
Amended Orders of Conditions		20	30	28
Remand Hearings		3	2	
Request for Determination of Applicability		120	158	100
Request for Certificate of Compliance		80	85	74
Request for Administrative Review		35	83	65
Request for Extension		12	36	23
Emergency Certifications			1	
Enforcement Hearings/Orders		17	36	24
Totals:		359	522	411

The Conservation Commission held 38 public hearings and 2 public meetings in fiscal 2011. All applications are heard within the regulatory timeframe of 21 days. Of the 72 Notice of Intent applications processed, four (4) projects roughly 6% were issued a denial for failure to meet the Wetlands Protection Act regulation and/or the Falmouth Wetland Regulations (FWR).

This year the Commission was awarded a \$60,000.00 grant through FishAmerica Foundation in partnership with the National Oceanic and Atmospheric Administration (NOAA) Restoration Center to study various options for the removal of 4 physical barriers and improving fish habitat along the Coonamessett River. The Coonamessett River Conservation Area is a 244-acre parcel managed for its natural, cultural, and scenic values. Management goals of the site include recreation, organic cranberry cultivation, and improved fish habitat.

The project entitled "Fish Passage and Habitat Improvements in the Coonamessett River" will be a multi-year, multi-phase project that will include studying the various options for barrier removal and habitat improvement, the development of engineering plans, and implementation of the chosen option(s).

During the first phase of the project the Commission contracted Interfluve, Inc. to study the hydrology of the area and present practical options for barrier removal and habitat restoration along the river. When complete, the project will result in an improvement of fish passage and habitat along 70% of the Coonamessett River, a distance of 2.2 miles. Partner groups on this grant include a number of other Town

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departments including the Department of Natural Resources and Department of Public Works and various local organizations that have/will supply volunteer labor.

In addition to their regulatory duties several Commissioners participate on other Town boards as liaisons for the Conservation Commission. Elizabeth Gladfelter is a member of the Coastal Ponds Management Committee whose mission is to evaluate each coastal pond in Falmouth and develop management plans that balance preservation of these ponds with public use. Edward Schmitt was the appointed Conservation Commission liaison to the Community Preservation Committee; this committee reviews applications for the preservation of open space, affordable housing, historic preservation, and recreational opportunities.

2011 CONSERVATION COMMISSION

Courtney Bird, Chairman
Elizabeth H. Gladfelter, Vice-Chairman
Ted Dierker
Edward Schmitt
Michelle West
Mary Schumacher
Thomas Corriveau
Arthur Aldrich, III, Alternate
Maurie Harlow-Hawkes, Alternate

CONSERVATION STAFF

Jennifer L. McKay, Administrator
Mark Kasprzyk, Conservation Agent
Tariesa Reine, Administrative Assistant
Susan Cronin, Recording Secretary

DEPARTMENT OF NATURAL RESOURCES

The Department of Natural Resources and the Falmouth Engineering Department are proud to announce that our community has been awarded two federal grants which will significantly enhance fisheries migration and reduce storm water run off in Falmouth. Both grants were awarded as part of the American Recovery and Reinvestment Act and are being administered through the United States Department of Agriculture. The first grant, in the amount of \$345,000.00, is for engineering and replacement of the herring ladder and road way at Bay Rd extension. The herring ladder leads to Rand's Canal in North Falmouth. Ironically, this herring run project was last funded in the Works Progress Administration in the 1930s as part of the New Deal programs. The second grant in the amount of \$98,000.00 will be used to intercept storm water which currently runs down County Road into Megansett Harbor. Both projects are in the initial stages of permitting and should commence this fall.

This year, our department joined with the United States Geological Survey (USGS) and Massachusetts Fish and Wildlife to begin the first phase of a physical and biological inventory of Long Pond, our surface drinking water supply in Falmouth. Much of the bathymetric data gathered in this survey was previously unknown. Full scale mapping has been completed with the intention of designing a model of seasonal water flow in the pond. Biological samples collected during the survey have been archived in Woods Hole at USGS. Staff from Natural Resources have also provided assistance to the water department in gathering weekly surface water samples from the pond.

The Department of Natural Resources continued working with Falmouth's scientific community in Buzzards Bay Environmental Quality Study Team (BEQST). This group was formed last year to investigate various marine biological events that have had a negative impact upon our marine environment. This group is composed of members from Wood Hole Oceanographic Institution, Marine Biological Laboratories, United States Geological Survey, Woods Hole Group, Roger Williams University, The Coalition for Buzzards Bay and the Falmouth Department of Natural Resources. This spring, an instrumentation that measures water chemistry, water temperature and currents was deployed using divers from the Department of Natural Resources. This large device was affixed to the sea floor in the area of Buzzards Bay near West Falmouth. We are excited to see the data during the early fall when we are scheduled to conduct a retrieval with divers. Members of this group also worked on issues surrounding fish kills and algae blooms in Buzzard's Bay during the summer months. The concentration and depth of our scientific community in Woods Hole is arguably unparalleled in the world. The BEQST group provides an opportunity for our local environmental managers to partner with world experts on local environmental issues.

In June of 2011, Officer Sarah Brooks assisted Senior Animal Control Officer Tom Garland on a call involving a coyote pup that had been displaced from its den. She volunteered to bring the animal to the Cape Wildlife Center in Barnstable to have it examined by a wildlife veterinarian. She was disappointed with the news that the animal would have to be put down, so she instead decided to try and find the den and reunite the animal with its mother and the rest of its litter. After the vet gave the animal fluids to prevent dehydration, and a clean bill of health, Officer Brooks returned to Falmouth where she attempted to locate the den. Although the actual den was never located, the man who initially found the animal described where he had found it and she assumed that the den was nearby. The pup was placed overnight in a large crate in a thicket a few hundred yards from where the pup was found. The next morning at dawn, Officer Brooks returned to the site and was pleased to find that the pup was gone and there was no evidence that the crate was disturbed in any way by other predators. She relayed the wonderful news to the vet at Cape Wildlife who was also very pleased. He was particularly excited because this was the first time that an Eastern Coyote was re-introduced to its den and litter successfully. Officer Brooks' photo and a short article were posted on the Humane Society of the United States website.

In other wildlife news, a fisher, which is a large carnivorous member of the weasel family, was found after it had been hit and killed by a motor vehicle. This animal is historically native to this area, but in recent years, due to loss of habitat and habitat fragmentation, the animals have vanished, or at least were very elusive. There have been numerous sightings throughout the Cape. However, this was the first documented sighting in the Town of Falmouth. Soon after this incident, a mother and two juveniles were found that had

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also been struck and killed by motor vehicles. This confirms that there was at least one breeding pair of fishers in the town.

Mark Patton, long time Director of the Department of Natural Resources announced his retirement in June of 2011. Director Patton began working part time and summers in 1973 with Falmouth Police. From 1980 to 1990 he worked full time with Falmouth Police and in 1990 he transitioned to the Department of Natural Resources as Director. During his service with the department he had a number of achievements. Of most importance to our marine environment was his work in organizing a team of scientists and specialists to block a dredging dumpsite in Buzzard's Bay which was being planned off of West Falmouth Harbor. Were it not for Mark's hard work and dedication, this project could have proved catastrophic to our marine environment.

Mark also worked closely with the Massachusetts Department of Environmental Protection and the Massachusetts Attorney General's Office to investigate the illegal Reine landfill located on Old Barnstable Road in Falmouth. He testified at the Massachusetts State House on ATV legislation which was signed into law last year. He was instrumental in forming the Buzzards Bay Environmental Quality Study Team (BEQST), and he was a driving force behind the formation of the Coastal Committee. There are many more projects than I can list in this report that Mark successfully managed. Mark's strong leadership and moral character as director are examples for all public servants. The Department wishes Mark and his wife Nikki a healthy and happy retirement.

Shellfish Harvest

Total Estimated Recreational Harvest Value	\$72,164.00
Total Estimated Commercial Harvest Value	821,364.00

DNR Violations

Arrests	4
Cease and Desist Orders	9
Fishing Violations	15
Motor Vehicle Violations	11
Hunting Violations	25
ATV Violations	18
Boating Violations	22
Shellfish Violations	86
Narcotic Violations	6

Total Violations	196
Assist Other Pd's	44

Animal Control Statistics

Barn Inspections	58
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Animals Inspected

Cattle	4
Horses and Ponies	154
Donkeys	6
Goats	40
Sheep	52
Swine	6
Llamas and Alpacas	42
Rabbits	69
Turkeys	28
Chickens	756
Water fowl	107
Game Birds	164

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Impounds, Adoptions, Surrenders

Dogs Impounded	132
Dogs Surrendered	22
Dogs Returned to Owners	91
Dogs Held Protective Custody	15
Dogs Euthanized or DOA	6
Dogs Turned Over to Rescue	4
Dogs Adopted	39

Fees Collected

Impound Fees	\$3,395.00
Adoption Fees	\$1,520.00
License Fees	\$1,217.00

Citations Issued

Failure to Restrain Dog	17
Failure to Vaccinate for Rabies	10
Failure to License Dog	5
Failure to Control Barking	1
Failure to Provide Shelter	0
Impound Fee Violations	3

Bite Reports

Investigated	55
Dog v. Dog	15
Dog v. Human	30
Dog v. Wildlife	2
Cat v. Human	2
Cat v. Wildlife	5

Rabies Tests

Dogs	2
Raccoons	2
Cats	2
Skunk	1
Bats	1
Opossums	0
Muskrat	1
Coyote	0
Total	9
Positive	0

Chuck Martinsen
Acting Director

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HARBORMASTER DEPARTMENT

2011 STAFF:

Chief	Gregg Fraser
Deputy	William Palm
Admn. Asst.	Eileen Sprague

SEASONAL STAFF:

Assistant Harbormasters

Robert Griffin, Jr.
Robert Watson
Robert Spiro
Daniel Gould
John Long

Waterways Assistants

Cory Varao
Craig Griffith
Kelcie Dunne
Michael Bouchie
Brittany Townley
Brandon Bushway
Joseph Doyle

REVENUE & EXPENSES: (7/1/10 – 6/30/11)

REVENUES

Wharfage Seasonal	\$498,828.18
Wharfage Transie	\$126,998.49
Wait Lists	\$ 9,940.00
Miscellaneous	\$ 1,741.04
Mooring Fees	\$271,291.00
Sub Total	\$908,798.71

The department assisted in the assessment and collection of \$223,090.14 in boat excise taxes. Those fees are split between the general fund and the Waterways Improvement Fund.

EXPENSES

Operating Budget	\$394,749.00
Actual Expenditures	\$358,803.86
Returned \$ to General Fund	\$ (35,945.14) 9%

FY 2011 Net Revenue \$549,994.85

DEPARTMENTAL PROJECTS

Projects Completed this fiscal year:

The 1.9 Million dollar marina repair and expansion project was completed this fiscal year. The project included installation of new bulkhead sheathing, a complete electrical upgrade, new storm water run-off drainage control system and new floating docks. The project resulted in 29 new slips being created. The project was completed on time and under budget.

The department was successful in obtaining a dredging Time of Year waiver from the DEP to allow for spring dredging of the Eel River West Channel Entrance. This area had become very dangerous due to the narrowing of the channel and the velocity of the water. The town would like to thank Rep. David Vieira for his support and many area boaters who donated funding for this project.

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Purchase and installation of new 800mhz radio's and lap tops (port security grant)
Commissioned new 28' Metal Shark Patrol Boat (port security grant)
Inlet dredging Green and Great Ponds.
Green Pond parking reconfiguration
Installed new charter boat lighting and access ramps.
Installed new float pilings at Waquoit Bay
Temporary repairs to the Tide's Bulkhead
New fresh water service installed at West Falmouth

Projects in Planning/Permitting Stages:

Repair Tide's Bulkhead
Repair Simpson's and Robbins Road Bulkheads
10 Year Comprehensive Dredge Permit Consolidation (Harbor, DPW & Beaches)
White's Landing Boat Ramp Permits (PAB) – Order of Conditions and Chapter 91 Licensed issued
Fresh water connections at Waquoit Bay

2011 GRANTS

2011 Port Security Grant	\$ 196,200.00
CVA Pump-Out	\$ 9,500.00

ENFORCEMENT

The following is a partial listing incidents responded to by the department:

90B Violations	36
Speed/Wake Violations	52
Distressed Boater/Vessel	28
Boats taking on water	19
Boat groundings	21
Boat collisions	8
Stolen boat/property	11
Vandalism/break-ins	21
Fuel Discharge	10
Bridge Complaints	28
Beach Encroachment	23
Boat noise complaints	5
Other	81

FY 2010 MOORING STATISTICS

2010 Renewal Permits Issued	2754
2010 New Permits Listed	45
Mooring Waiting Lists	860
Slip Wait Lists	129

I would like to recognize the many years of dedicated service on the Waterways Committee by the late Clarence Leonard. Mr. Leonard served 13 years on the committee, including nine years as Chairman. He was a very valuable asset to the committee and his contributions will be missed.

Respectfully Submitted,
Gregg Fraser
Harbormaster

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BEACH COMMITTEE

The Falmouth Beach Committee continued on its goal to provide “user friendly” beaches during the 2011 beach season. Long-time Committee Member and Chairperson Amy Sellers stepped down from her position. Ms Heidi Walz and Mr. Paul Miskovsky were welcomed as the newest members of the Committee. The Beach Department was fully staffed and did not have any problems hiring lifeguards and parking attendants. Nineteen (19) of our complement of 25 parking attendants returned, providing 6 openings for new employees in this position. We hired 12 new lifeguards to replace senior lifeguards who departed for permanent jobs. This favorable staffing picture is attributable, in part, to our in-house lifeguard-training program.

June and July provided many good days for beachgoers this summer. In FY11, ending June 30, 2011, the second year of a two-year cycle, over 7000 resident beach stickers, non-resident stickers, and hotel/motel coupons were sold. Total FY11 gross revenues for the Beach Department were \$820,039. As of July 31, 2011, over 12,917 day-tripper cars visited Falmouth beaches.

The DPW continued to perform maintenance functions of the beaches, as well as beach buildings. Projects, benefiting the Beach operations, were the installation of new dune fencing at Old Silver (Resident) as well as repairs to the Concession building there. Shower towers were installed at Megansett Beach, and Menauhant Beach (East), leaving Woodneck as the only beach without this amenity. Because of the Town’s lack of funds, many improvement projects, planned for the beaches, could not be accomplished. The Old Stone Dock Association again contributed the flowers for the window boxes on the Ellen T. Mitchell Building, thereby improving its appearance. Volunteers continued their effort in stocking the “Mutt-Mitt” dog cleanup stations at our beaches.

Traditional beach events were held. Our lifeguards competed on August 10th, in the Cape Cod Lifeguard Competition held at Nauset Beach and came in 3rd in a field of 8. The Falmouth Beach Department contributed to the Falmouth Road Race, held on August 14th and the Falmouth Sprint Triathlon held on July 17th. Our final event was the Department’s Annual Swim Meet held on August 16th at the Massachusetts Maritime Academy pool. In this event, the youngsters enrolled in swim lessons at our beaches compete, one beach against the other. Falmouth Heights and Chapoquoit Beach were winners in the large and small beach categories, respectively.

Dedicated Falmouth swim instructors continued the superb swim lesson program, available to all youngsters who visit our beaches. This year, over 300 children signed up for the program, including 40 toddlers enrolled in pre-school lessons at Goodwill Park. As they progress through the program, they eventually can enter a junior lifesaving program at age 13 and 14, and then advance to our lifeguard training program at age 15, where they are trained as lifeguards. This year, we trained 27 candidates, many from Falmouth, in our lifeguard-training program.

In closing, this was a very busy summer for the Falmouth Beach Department. Continuing goals include: (1) Improving staff development; (2) Improving handicapped accessibility; (3) Facility upgrading; (4) Beach cleanliness; (5) Beach nourishment. The Beach staff would like to thank all of the personnel in the various Town departments for their efforts in making it this a successful season.

Respectfully submitted: Jason Chorchos, Chairman, Charlie LoGiudice, Jeffrey Billard, Heidi Walz, and Paul Miskovsky, Falmouth Beach Committee; Don Hoffer, Beach Superintendent

FALMOUTH AGRICULTURAL COMMISSION

Falmouth Agricultural Commission Annual Report

September 2011

The Agricultural Commission did not submit a report for 2010 so this is a brief synopsis of the Commission's activities for the past two years.

The Commission has been functioning with just 4 members for most of the past two years. This has made it difficult to achieve quorum on many occasions. So with that in mind the Commission does not have much to report. We continue to keep abreast of the progress of the Falmouth Farmer's market. We also continue to work on our Micro Farming project. In the future we would like to do more work on compiling the town's regulations concerning backyard farming. Also on the dream list is working on an inventory of town land available and suitable for agriculture.

Respectfully submitted,

Stan Ingram, Chairman

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ENERGY COMMITTEE

Committee Chair: Megan Amsler

Committee Vice Chair: Sia Karplus

Members: John Checklick, Dick Koehler, Paul Raymer and Dave Jewett

Photovoltaics (solar electric) System for Town Hall

The 24 kilowatt photovoltaic system for Town Hall, that was funded by the MA Department of Energy Resources, who is providing ARRA block grants to towns with populations under 35,000 people, has been installed.

Energy Coordinator

Paul Gentile continues as Energy Coordinator. Paul has taken the tasks of working with the Cape Light Compact on energy efficiency projects within the municipality, working with the Energy Committee to determine what tasks remain for Falmouth to become a Green Community, and many other energy related tasks. Paul's tasks include:

- Monitors energy usage by the various Town functions and Departments. Prepares, analyzes and presents reports summarizing and tracking energy usage information. Updates Town emissions inventory as prepared by the Energy Committee.
- Assists in the formulation, implementation and tracking of energy efficiency programs and measures employed by the municipality. Works with the Energy Committee and Town Departments to assist in the implementation of the Town's Climate Action plan. Tracks and reports on energy savings and dollar savings as a result of energy conservation programs and measures.
- Works directly with personnel in the various Town Departments to assist in communicating and establishing energy conservation measures and programs. Helps to motivate Departments to participate fully in all energy conservation programs. Reports on Departmental compliance with established procedures related to energy usage. Arranges for training of Town personnel to assist in building local capacity for developing and implementing energy.
- Develops and assists in the implementation of prioritized plans for energy efficiency renovations to Town Buildings and Structures; Researches, develops and makes recommendations on standards and procedures for energy efficiency and renewable energy in renovation and new construction projects for Town buildings and structures.
- Communicates with the general public on matters of energy conservation and energy related issues; serves as the spokesperson for energy conservation issues; meets and discusses issues with town officials.
- Coordinates the tracking and reporting of energy created by the Town wind turbine and completes all appropriate reporting to ensure maximum credit for power produced.

Education Efforts

The Energy Committee continued the Energy Super Stars awards program, which recognizes citizens, businesses, organizations and municipal employees for their energy efficiency or renewable energy efforts in Falmouth. The Falmouth Enterprise featured the winners in an article and then the framed reprint is presented to them at a Selectmen's meeting. This effort educates as well as recognizes jobs well done. Winners this year will be from the following categories: individual, organization, business, municipal.

Topics of Concern for the Energy Committee

During the past year, the Energy Committee worked on many issues including the following topics:

1. Requested funding from the MA Department of Energy Resources to install electric vehicle charging stations.

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2. Discussion and exploration of interest in Energy Services Contractors for reducing the energy load for the entire municipality.
3. Discussion of the issue of how to make Falmouth a Green Community, which includes passing the misunderstood Stretch Energy Code.
4. Discussion of green business initiatives in town as well as grass roots groups.
5. Meet with the Falmouth Chamber of Commerce to discuss possible co-sponsorship of educational outreach programs that would be of value to businesses in Falmouth.

Energy Committee Recommendations to the Town

Instead of an expense, energy efficiency projects should be treated as an investment opportunity that will pay off quickly and then keep paying. Every energy efficiency measure you find is an opportunity to increase your income. The payoff is the payment not made for formerly wasted energy. We strongly urge that town officials follow up on all suggestions for saving energy.

2011 Energy Project Summary

For the January-September timeframe four major projects were implemented or are in the final stages of development. These projects:

- Incurred \$166,000 in project costs
- Received \$161,000 in incentives
- Will save \$10,870 in annual energy costs
- Will save 72,000 kWh annually
- Will reduce CO2 emissions by 58 tons

Included in this summary are the following projects; the Town Hall PV project, the Fire Rescue Station lighting upgrade, the East Falmouth Library insulation, boiler reset and thermostat project and the Police Building thermal shell upgrade project.

Financing Energy Efficiency Projects

The Energy Committee has been strategizing about ways to finance aggressive energy saving measures for all town buildings. The most feasible approach seems to be to embark upon an Energy Services Contractor (ESCO) process. In May, the energy committee requested a request for qualifications from interested ESCOS. The evaluation is on-going.

We appeal to the Selectmen and town managers to lead the fight to stop the losses in wasted energy and money.

Committee logistics

John Checklick is the committee's secretary. The committee had one new candidate join the Committee: John Checklick. John is also the Town's representative to the Cape & Vineyard Electric Cooperative.

The Committee's schedule of meetings is the second and fourth Tuesday of each month in the Civil Defense Room at 9:00 am.

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FALMOUTH BIKEWAYS COMMITTEE

ANNUAL REPORT FOR 2011

The Bikeways Committee continued in Fiscal 2010 to pursue its mission, to develop, maintain, and improve bikeways in Falmouth, including the promotion of bicycling for transportation and spreading understanding of realistic safety for bicyclists on our road network.

Attendance: Twelve monthly meetings held. Failed to achieve a quorum on 3 occasions.

Changes in Committee membership: As originally chartered in 1975 (ATM 4-7-1975, Art. 20], the Bikeways Committee had 7 members. In 1989 [ATM 4-7-1975, Art. 20] two additional members were added; one of these additional members was designated as the Safety Officer of the Falmouth Police Department. In recent years, the Safety Officer has been consistently unable to attend meetings, and the Committee has suffered in its functions by failure to obtain a quorum relatively frequently (4/12 meetings in FY 2010; 3/12 in 2011). An article to permit this seat to be held by a regularly appointed member was passed by Town Meeting in April 2011 and, once this seat is filled, the Committee will expect to face lack of a quorum much less frequently. The Safety Officer remains available as a consultant.

Notable achievements

- ❖ Designation of Falmouth to Honorable Mention in the Bicycle-Friendly Communities Campaign – first Massachusetts municipality to be so designated (www.bikeleague.org/bfc)
- ❖ Successful management of the Shining Sea Bikeway, now the second most heavily
- ❖ Completed work under grant from Department of Conservation and Recreation (DCR) for interpretive displays, informational brochure with map, and additional bike racks
- ❖ Adopted Logo for Shining Sea Bikeway donated by artist Patty Frank. Copyright protection in process
- ❖ Measured bikeway usage at high levels
- ❖ Continuing collaboration with Friends of Falmouth Bikeways, now fully qualified as a non-profit supportive corporation
- ❖ Shining Sea Bikeway way-finding signs purchased in collaboration with Friends of Falmouth Bikeways and placed at key entry points
- ❖ Collaborative relationship with DPW for maintenance
- ❖ Collaboration with Chamber of Commerce on various projects
- ❖ Bike-to-Work Day planned, deferred (originally scheduled in May but delayed by weather; observed July 9 and 12, 2011)

Notable incomplete tasks

- ❖ Bikeway maintenance continues to be inconsistent and delayed
- ❖ Bikeway blacktop damaged by invasive plants;
 - Patching helpful but a pro-active approach would be far better
 - Patching impractical in some locations
- ❖ Bike racks remain insufficient for needs in several locations
 - Woods Hole
 - Main Street
 - Post Offices
- ❖ Drafting and adopt Town- approved Regulations for Bikeway
- ❖ Development of Town policy supporting bicycling:
 - Network of on-road designated bike-routes to support transportation
 - Signage and lane-markings to alert other road users (motorists, primarily)

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❖ Development of Town Bicycle Plan

- Board of Selectmen-approved network of bicycling routes (arterial streets)
- Designated safe routes to all schools, especially high and middle schools
- Tourism-promoting connection between Shining Sea Bikeway and downtown Falmouth (Main St.)
- Recreation-enhancing safe connection between Shining Sea Bikeway and Goodwill Park

Future directions:

- Conclude tasks on unfinished list
- Apply for grant to re-pave historic Bikeway sections where blacktop is deteriorating
- Establish liaison with Planning Board for suitable projects
- Work with the business community to complete efforts that will enhance business-oriented bicycling, such as improved bike parking

Prepared by Edward S. Gross MD, Chairman

Submitted September 5, 2011

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SOLID WASTE ADVISORY COMMITTEE

There is a growing consensus regarding solid waste. We can be certain that

1. Waste disposal costs will continue to rise and that
2. Increased understanding of and concern for environmental impacts will result in more, not less, State and federal regulation.

It is now generally agreed that the best way to control these increased future costs (while addressing environmental concerns) will be to reduce the waste stream itself: we will need to divert as much waste as possible to reuse, recycling, and composting.

For the past two decades, Falmouth and the other Cape towns have benefited from low disposal rates under their contracts with SEMass, a waste to energy plant. Since these contracts expire at the end of 2014, the Cape towns have joined with others in Southeastern Massachusetts to explore future disposal options and to secure optimal new contracts. Falmouth is an active participant in this process. It is expected, however, that disposal costs will at least double, obliging each town to find additional revenue to pay for the increased expense.

Towns are looking for ways to meet the fiscal challenge. Sandwich initiated a pay-as-you-throw fee program in July, 2011.

To reduce expenses at its Waste Management Facility, Falmouth now charges a fee per bag of trash. Though no one likes to pay this fee, it has had striking results: the facility no longer shows a significant deficit. Residents are now making full use of their curbside collection. The recycling rate increased by several percentage points.

In response to hauler complaints, the Board of Health revised its regulations for commercial haulers licensed in Falmouth and the Upper Cape Regional Transfer Station (UCRTS) Board of Managers negotiated lower SEMass disposal rates for commercial trash shipped through the UCRTS.

Although this has been a year of change with resultant confusion and discontent, the Solid Waste Committee believes that Falmouth is potentially in a strong position to meet future challenges.

- Falmouth has a well functioning curbside collection system for recyclables and trash.
- For the increasing list of materials which cannot be collected separately at curbside, the Waste Management Facility provides a convenient, inexpensive collection site where discarded items can be recycled or redistributed, and where hazardous substances can be properly managed. It also provides disposal for waste ban items.
- The composting area handles yard waste.
- Falmouth shares in the Upper Cape Regional Transfer Station which now provides traffic-reducing rail transport of trash but which could be expanded in the future to serve additional needs.
- Falmouth participates in scheduled regional household hazardous waste collections.

What Falmouth lacks, however, is unified, dedicated professional solid waste management to make optimal use of these resources and to meet the challenges we will continue to face in this area.

Respectfully submitted:
Ruth Brazier, Chairman
9/23/2011

CAPE LIGHT COMPACT

Falmouth Representative – Ronald Zweig
Falmouth Alternate – Megan Amsler

The Cape Light Compact was formed in 1997 following two years of study and votes of town boards of selectmen and town council. It is organized through a formal intergovernmental agreement signed by all 21 member towns and Barnstable and Dukes counties. The purpose of the Cape Light Compact is to advance the interests of consumers in a competitive electric supply market, including the promotion of energy efficiency. Each participating municipality has a representative on the Compact Governing Board, which sets policy and works with staff, technical and legal support to advance the Cape Light Compact programs.

POWER SUPPLY

Throughout fiscal year 2011, natural gas prices remained low and relatively stable due to an abundant supply of the fuel. Since natural gas is the primary fuel used to generate electricity in New England, energy prices also remained low throughout fiscal year 2011. In the first six months of fiscal year 2011, the Compact further reduced its rates from those in the last half of fiscal year 2010. In the last half of fiscal year 2011, the Compact reduced its rates once again, making it the fifth straight price reduction since 2008. In fiscal year 2012, the Compact expects prices to remain low and relatively stable.

In Fiscal Year 2011, the Cape Light Compact provided energy to residents and businesses in accordance with a competitive electricity supply contract negotiated by the Compact with ConEdison *Solutions*. As of June 2011, the Compact had 17,163 electric accounts in the Town of Falmouth on its energy supply.

ENERGY EFFICIENCY

From July 2010 to June 2011, rebates and other efficiency incentive programs provided to the Town of Falmouth by the Compact totaled approximately \$1,474,444.15 and brought savings to 1422 participants of \$562,758 or about 2,813,794 kilowatt-hours of energy saved for Fiscal Year 2010.

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer “energy conservation” charge (\$0.0025 cents multiplied by the number of kilowatt hours used during the month) that appears on each customer’s electric bill.

Other Cape Light Compact Efforts Include:

- The Cape Light Compact continues to bring energy education to the Town of Falmouth through teacher workshops, classroom presentations, energy fairs and educational materials support.
- The PV system at the Morse Pond School was installed in December 2006 as part of the “Solarize Our Schools” educational program and during the course of its lifetime has generated over 12,619 kWh of electricity and avoided over 21,780 lbs. of CO₂ and helped students learn about solar energy through the system’s website <http://view2.fatspaniel.net/CapeLightPortal/FSTportal.php>.
- 159 Low-Income homes were retrofitted for a reduction in energy usage and increased comfort.
- 16 ENERGY STAR® qualified homes were built in the Town of Falmouth.
- 70 Businesses took advantage of numerous energy efficiency opportunities available to them. They received incentives of \$375,773.32 and realized energy savings of 1,036,040 kWh.
- Several government entities including the Falmouth Fire & Rescue Department, Town Hall, the East Falmouth Library, and Falmouth Schools received energy efficiency incentives, technical assistance and training from Cape Light Compact and CLC consultants. The Town also received \$8,448 in incentives for converting street lamps from incandescent to energy efficient compact fluorescent bulbs. This street lamp conversion saved 59,840 kWh.

COMMUNITY SERVICES



RECREATION DEPARTMENT

The Recreation Department has adopted a philosophy for all of its programs that emphasizes a safe and healthy environment that provides sportsmanship, respect, responsibility, and teamwork while always increasing positive self-esteem. We feel that though this philosophy winning and losing will not be as important as learning and having fun.

We continued to meet the needs of the community by offering many new programs for our youth and adult residents and worked with many different community based groups on several special events throughout the year in the Gus Cauty Community Center.

For our youth we added fall/winter indoor junior golf lessons, a baseball spring training program, youth flag football , geocaching , a Morse Pond after school program and a special event called the Amazing Race.

For adults we expanded on our walking program where adults discovered a new area of town to walk and explore each week.

We continued our partnership with the Falmouth Substance Abuse Commission and the Falmouth Human Services department to work together to prevent substance abuse in our youth which is called the Falmouth Prevention Partnership. We have collaborated on several special events for our youth in the Community Center in the past year.

We continued to host the Together We Can after prom high school all night party in the Cauty Center and we also want to thank SBLI insurance company for once again sponsoring our Family Fun Run in August. This year we celebrated our 11th year of working together with SBLI and over 500 children participated in the races this year.

Our new Sandwich Road Fields came on line this year. The formal dedication was held on Sept. 11, 2011. This new complex has a baseball field and football field and was funded by C.P.C funds and generous donations by the Jimmy Gahan Charitable Foundation.

The baseball diamond was officially named the Jimmy Gahan baseball diamond .

Our popular youth soccer , basketball, baseball, girls softball, indoor soccer and summer camp continue to grow as well as our adult basketball and volleyball leagues. These programs generated \$157,239 of revenue back to the Town of Falmouth in 2010. We continue to make our programs affordable, attractive and accommodating for residents of Falmouth and hope that you will take advantage of what we have to offer.

I would like to thank the community support of all the youth sport volunteer coaches, recreation committee members, recreation staff and DPW park's department staff for all their hard work and dedication.

Respectfully submitted,

Helen E. Kennedy
Recreation Director

Recreation Committee

Sandy Cuny, Chairman, Ken Gartner, Brian Coyne, Charlie Olson, Patricia Morano, David Watson and David Jarvis.



Library Staff



Town Counsel



Engineering Department



DPW Department Staff



Water Department



Highway Department

Town Projects



Town Marina Repair and Expansion



Main Library Water Garden

FALMOUTH HUMAN SERVICES

Our Mission

To enhance the quality of life of Falmouth residents by ensuring the availability of a comprehensive range of health and human services. Our professional clinical staff members provide a variety of clinical assessment and counseling services to Falmouth residents, as well as collaborate with many agencies and organizations to improve or create new services in our community.

New Initiatives in FY11:

- I. By the end of 2010, ten Falmouth residents had tragically taken their own lives – a number five times the town's annual suicide rate, according to data from the Cape Cod Suicide Prevention Coalition. Eight of these suicide victims were men, and the majority were middle age, 40 to 55 years old. In response to this mental health crisis, Falmouth Human Services and other concerned agencies and town officials joined forces to reach out to Falmouth residents, especially men, to increase community awareness and dialogue regarding issues of stress, anxiety and depression and improve access of services by men. The following activities were put into place during FY2011:
 - Staff from Falmouth Human Services and the Dept. of Mental Health visited nearly 100 local businesses to talk with local men, discuss depression and hand out flyers with suicide prevention resources.
 - Distributed an educational flyer and resource guide to over 75 local clubs and organizations.
 - Reviewed "best practices" for media coverage of death by suicide and featured more than 12 newspaper articles regarding depression and suicide.
 - Launched a media campaign highlighting free counseling at Falmouth Human Services and appointments within 48 hours which resulted in a 90% increase in intakes during January and February 2011.
 - Offered a weekly Men's Discussion/Support Group as an outlet for men to talk about ways to deal with stress, anxiety, and depression and gain support from others. Over the course of 7 months 13 new participants and 49 returning participants took part in weekly discussion groups.
 - Offered two 8-week support groups for women experiencing stress, anxiety or depression to express their feelings, share experiences, learn new coping strategies and gathered information about helpful resources. 15 residents participated.
 - Offered a confidential screening tool for depression on the Falmouth Human Services web site, www.falmouthhumanservices.org.
- II. Utilizing funds from a state Community Development Block Grant, Falmouth contracted with Duffy Health Center to provide case management services for residents at risk of homelessness to promote economic security and self-sufficiency. In just 6 months, this case manager has helped over 75 residents with 300 applications for housing, benefits or landlord issues. 10% of Falmouth Human Services phone inquiries are regarding housing and our staff work closely with the case manager to provide clinical and outreach support.

Clinical Services

Mental health and substance abuse counseling services are provided free of charge to Falmouth residents who are uninsured, underinsured or unable to access private mental health services.

- 1,562 clinical sessions were provided to 187 residents in FY11
- Presenting problems fell into the following categories:
 - Mood and Anxiety (38%)
 - Relationship Problems (22%)
 - External Stressors (24%)

Health Issues (6%)

Behavior Problems (6%)

Addictions (4%)

TOWN REPORTS

- Client satisfaction surveys reveal that 82% of clients rated the services they received as excellent, 14% rated the services as very good and 4% rated the services as good. Furthermore, all the following factors received a score of very good or excellent: 1) access to care, 2) physical surroundings, 3) technical quality of clinicians, 4) personal improvement, 5) interpersonal care provided and 6) overall satisfaction.

Specialized Clinical Services

Additional specialized clinical services were offered in collaboration with other town departments and community agencies in order to ensure that all residents have easy access to quality behavioral health services.

- Assessment and referral services for students in grades 5-12 and their families in conjunction with Falmouth High School, Lawrence School and Morse Pond School
- Assessment, outreach, advocacy, referral and counseling services for elders
- Enhanced services and outreach to residents with symptoms of depression, anxiety and/or stress.
- Girls Circle – structured support group for 5th and 6th grade girls designed to foster self esteem and build healthy relationships. 33 girls took part in this program.
- Boys Council – structured support group for 5th grade boys designed to foster self esteem and build healthy relationships. 11 boys took part in this program.
- Clinical support and supervision for facilitators of Girls Circle and Boys Council groups
- Anxiety and Depression Support Group for high school students
- Guiding Good Choices – 5 week skill building training for parents of students ages 9 – 17. 4 families took part in this program.
- Graduate student internship in collaboration with Bridgewater State University Masters in Social Work Program.

Information, Referral and Advocacy Services

The Human Services department maintains a database of over 2,300 community resources and provides information and referral services upon request. Throughout FY11 834 residents received information and/or advocacy services regarding issues such as housing, food, financial assistance, children's services, public assistance programs, or mental health services. On average 70 requests are handled each month, an increase of 134% over FY10.

Community Development Services

Staff members participated in a variety of community projects to advocate for resources and services for Falmouth residents. Staff members were active participants in the following community projects:

Ongoing FY 2011 Projects

- Barnstable County Human Services Advisory Council
- Cape Cod Healthcare Community Benefits Committee
- Cape Cod Healthcare Ethics Committee-Western Campus
- Domestic Violence Coalition
- Falmouth Human Services Committee
- Falmouth Prevention Partnership - Drug Free Communities Support Program Federal Grant
- Falmouth Service Center Board of Directors
- Falmouth Substance Abuse Commission
- Falmouth Youth Services Provider Network
- Local Emergency Planning Committee
- Local Officials Human Services Council
- No Place for Hate
- Peter D. Kirwin Scholarship Committee
- Regional Post Traumatic Stress Management Team
- Cape Cod Regional Homeless Network
- Suicide Prevention Coalition of Cape and Islands
- Transitional/Sober Housing Outreach Initiative
- Women's Healthcare Task Force

TOWN REPORTS

Non-Profit Agency Contracts:

Total: \$81,069

• AIDS Support Group of Cape Cod	\$2,633
Direct Services for people affected and infected with HIV and AIDS	
• Big Brothers/Big Sisters	\$1,236
Services to children of single parent households	
• CapeAbilities	\$9,350
Comprehensive rehabilitation and training for individuals with disabilities	
• Cape Cod Child Development	\$20,534
Early childhood education and subsidized day care	
• Cape Cod Human Services	\$2,955
Comprehensive mental health treatment for both adolescents and adults	
• Community Health Center of Cape Cod	\$4,630
Primary care services for acute and chronic conditions	
• Consumer Assistance Council, Inc.	\$1,072
Information and dispute resolution for individuals experiencing consumer problems	
• Fairwinds	\$951
Day habilitation services and supervised job training	
• Falmouth Service Center	\$951
Pantry food services and emergency financial assistance	
• Gosnold/Thorne Counseling Centers	\$12,847
Comprehensive psychiatric, psychological and substance abuse treatment for children and adults	
• Housing Assistance Corporation	\$11,050
Carriage House, family shelter program	
• Independence House, Inc.	\$6,485
Comprehensive assistance to women and their children who are in abusive situations	
• Salvation Army	\$1,000
Emergency Assistance Programs	
• Sight Loss Services	\$856
Practical and emotional support to individuals experiencing serious sight loss	
• South Coastal Counties Legal Services, Inc.	\$4,519
Legal services to low income and elderly residents	

Volunteers and Community Support

The Human Services Department appreciates the support of tax payers, community organizations, other town departments, businesses and many volunteers in our community whose collaboration enables us to provide services to residents in need.

A special thank you to:

- Mary Scanlon, LICSW; Anna Martin-Jearld, Ph.D., LICSW; Pam Brighton, LMHC; and Tanya White, PhD - who provided their clinical expertise to clients and the department staff at no cost (pro-bono).
- Stephanie Mastroianni, social work master's candidate from Bridgewater State University, completed a graduate student internship in the department.
- George Clondas, design consultant – provided free consultation and design work to create an ad campaign for Falmouth Human Services.
- The 9 appointees to the Human Services Committee, who provide ongoing support, vision and advocacy regarding the changing human service needs in our community. FY11 committee members were: Jeanne Adams (Co-Chair), Elaine Sinni (Co-Chair), David Faus, Patricia Friedman, Gail Harkness, Patricia Murphy, Barbara Sullivan, Brenda Swain.

For more information about our services or community programs please visit our web site www.falmouthhumanservices.org or visit our office at 65A Town Hall Square.

Submitted by: Karen Cardeira, Director

COUNCIL ON AGING

According to the 2010 Census, Falmouth has 10,857 residents who are 60+, approximately 30% of the town's population. By the year 2020, we can expect 50% of the population to be seniors. Now is the time to take a serious look at how the town of Falmouth can best prepare to help meet the needs of all those who are aging in place.

Conversations are occurring on a local, as well as a state level, as to what challenges communities and seniors will be faced with in the coming years. Our discussions include; the types of programs and services the baby boomers will want, need, and expect to receive; how will we serve the growing number of older, frailer seniors whose needs will continue to increase.

Senior Centers have evolved over the years from small community centers where seniors go to play cards or bingo, to multi-purpose centers where they can now find health and wellness programs that include: osteo exercise, yoga, tai ji, blood pressure clinics, foot care, bereavement support, insurance counseling, legal consultations, educational seminars, along with the fun things like cards, line dancing, zumba and day trips.

When planning and deciding what programs and services we should offer at the Senior Center, we take into consideration the social, physical, emotional and mental well-being of the senior. Being active and social reduces the risk of becoming depressed and slows the physical and mental decline of older folks. We want to do our part in helping to keep this growing population healthy, happy and whole so they can remain vital participants in our community.

In the spring, we started a men's coffee hour after receiving numerous calls from adult children who were concerned about their father's need to be involved in some activity outside the home. Some of the men were recently retired and looking to make new friends, while others lost a spouse and were feeling lonely and depressed. It has been very successful and is now one of our regular monthly programs.

The most pressing issues facing seniors as they age are; transportation, housing, finances, health care and long-term care. What I would like to focus on in this report is transportation.

In October 2010 the funding for our second van driver ended. The original plan was for the town to fund the position, but that was not something they were able to do. Having only one bus has had a significant impact on the number of seniors we can transport, as well as the amount of time they often have to wait to be picked up. When the bus is in the shop for repairs, we have no back-up van to use. We have received multiple complaints from seniors who are finding the longer wait times for pick-up difficult because of health problems and from those who have been turned down for a ride because there is no room on the schedule.

Our Outreach Department provides medical transportation for seniors who are too frail to ride our bus, or who have appointments outside of Falmouth. We have a wonderful pool of volunteers to drive, but because of the increase in the requests for rides, it is becoming more difficult to always meet the need. Claire Bentley, our Transportation Coordinator, does an incredible job and will go to great lengths to find a driver for each request. Our concern is that at some point in the near future, we will not have a large enough pool of volunteer drivers to meet this growing need.

As a town, addressing this need should be a priority. Remaining independent is key to healthy aging, yet, without reliable transportation options, how will seniors get to medical appointments, grocery stores, pharmacies, banks, volunteer jobs and the Senior Center?

This year we have been the recipient of a number of grants:

The Falmouth Fund of the Cape Cod Foundation awarded us \$3000. to network our computers as a way to increase efficiency and reduce delays in the delivery of services to our senior population. We are now able to share our management files and our printers.

The Woods Hole Foundation awarded us a grant of \$500. for the purchase of brochure racks to display the wide variety of informational pamphlets we have available.

TOWN REPORTS

The Falmouth Service Center, with grant funding from the United Way, gave us \$3200. to purchase Knox Boxes. These boxes contain a key to a person's residence. They are secured to the outside of the home by the Falmouth Fire Department. This prevents entry damage to the home in the case of a medical emergency or fire. The Knox boxes are loaned to individuals who cannot afford to purchase them.

We received \$6000. from an Older American Title III grant. This money pays for 8 hours of the 16 hour Transportation Coordinator position. It also helps pay for a substitute bus driver to drive our van when the full-time driver is out.

The Formula Grant from the Massachusetts Office of Elder Affairs funds several positions at the Senior Center -15 hours of the 30 hour Outreach Coordinator position; 8 hours of the 16 hour Transportation Coordinator position; 18 hours for the Volunteer Coordinator position;12 hours for the receptionist position; and 12 hours for the Outreach Assistant position. The amount we receive is based on our senior population.

In reading the summary report for 2010, please note the number of hours volunteers contributed to the Senior Center and what the financial equivalent would be. Volunteers are the backbone of the Council on Aging. Without them, we would not be able to provide many of the programs and services that we do.

The mission of the Falmouth Senior Center is "to enhance the quality of life for all residents of Falmouth who are at least 60 years old." For us to accomplish this, we need to continue to expand our programs and services. The building we currently occupy limits what we can offer, and does not have enough office space for our staff. Building a new Senior Center where the seniors can come to for multiple programs and services needs to be given serious consideration by the town.

FALMOUTH SENIOR CENTER SUMMARY REPORT FOR 2010

Review of Staffing, Activities, and Programs Provided for Seniors and the Disabled of Falmouth

Staffing: (37.5 hours = 1 Full Time employee or 1.0 FTE)

	Town <u>Funded</u>	Grant <u>Funded</u>	Funded by FRIENDS of <u>Fal. Sr. Ctr.</u>
Director of Falmouth Senior Center	1.0 FTE		
Administrative Assistant	1.0 FTE		
Van Drivers (1.75)	1.0 FTE		0.75 FTE
Receptionist	0.32 FTE		
Activity Leader	0.11 FTE		
Outreach Coordinator	0.4 FTE	0.4 FTE	
Volunteer Coordinator (Outreach)		0.48 FTE	
Transportation Coordinator (Outreach)		0.43 FTE	
Ass't Outreach Coordinator		0.32 FTE	
Total/Fund	3.93 FTE	1.63 FTE	0.75 FTE
Total FTEs – 6.31			

Transportation – 2 Vans (Jan thru September), 37 Volunteer Drivers (use their own cars)

Total # Van rides –	6,979
Total # Volunteer Driver Rides –	744
Total – 7,723 rides	Rides for medical purposes alone – 2,520

Home Repair – Volunteers assist seniors in their homes with minor repair services at no charge

Total Services in 2009 – 41

Special Programs, Seminars, Socials

Medical -	191 Attendees
Educational –	229 Attendees
Social –	326 Attendees
Total – 746 Attendees	

TOWN REPORTS

MONTHLY VAN AND VOLUNTEER DRIVER RIDES 2010

Transportation	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Total Van Rides	694	709	738	755	634	691	691	728	612	516	512	470	8265
Van 1 Rides	383	390	458	415	279	346	366	371	263	445	450	434	5050
Van 2 Rides	314	319	280	340	355	345	325	357	349	52	62	36	3196
Van 1 Mileage	163	156	187	180	119	171	165	151	201	204	198	182	2280
Van 2 Mileage	4	6	8	5	1	9	3	1	4	3	5	1	5
	164	162	165	202	165	205	175	186					1603
	9	1	8	5	9	0	4	5	881	279	211	173	6
	328	318	353	383	285	376	340	337	289	232	219	199	3884
Total Mileage	3	7	6	0	0	9	7	6	5	2	6	4	1
Total Volunteer Driver Rides	65	34	78	63	65	63	71	61	89	76	85	56	891

Yearly Summary of Outreach - 2010

Client Communication

	Unduplicated	Duplicated	Total
Telephone	Male: 103	1326	1429
	Female: 326	2533	2859
	Total: 429	3859	4288
Home Visit	Male: 7	17	24
	Female: 25	139	164
	Total: 32	156	188
Office Visit	Male: 25	64	89
	Female: 41	207	248
	Total: 66	271	337

Referrals

(REACH)

Elder Services:	22
Private Pay:	24
Financial	12
Housing:	15
Transportation:	34
Housing Assistance:	7
Home Repair:	7
Legal:	4
SHINE	3
Friendly Visitor	23
Outreach:	2
Other:	64

Total Referrals: 217

	Unduplicated	Duplicated	Total
Disabled:	6	8	14
1 and R:	296	948	1244
(Information and Referral)			
New Client:	68	55	123
Case Management			
Case Mgmt New	10	65	75
Case Mgmt Continued	6	489	495

Volunteers

#Volunteers:	155
VolHours:	4,550.70
Financial Equivalent of Volunteers	\$91,014.00

Services

911 Phones:	0	Mass Health	21
Food Stamps:	30	Prescription Insurance:	143
Fuel Assistance:	183	Real Estate Abatement	9
Knox Boxes:	32	Registry	3
		SafeLink Telephone	6
Total Services:	427		

Sincerely,

Kathleen Barrett, Acting Director

FALMOUTH SUBSTANCE ABUSE COMMISSION

The mission of the Falmouth Substance Abuse Commission is to prevent substance abuse among Falmouth's citizens, provide information and education to the community and to promote the development and availability of a continuum of substance abuse services for all Falmouth residents.

The Substance Abuse Commission is just completing its third year of a 5 year federal Drug Free Communities Support Program grant of \$625,000 to help mobilize the community around substance abuse prevention for youth. These funds are from the Office of National Drug Control Policy and the Substance Abuse and Mental Health Systems Administration. A coalition of community stakeholders called the Falmouth Prevention Partnership was developed with the support of the Substance Abuse Commission and Falmouth Human Services. By establishing key partnerships among law enforcement, schools, fire department, healthcare, youth, parents, service groups, businesses, the faith community, youth-serving organizations, and social service agencies, the Falmouth community is working together to assess the factors in our community that put our youth at risk for substance abuse and to share resources to make changes to address those risk factors.

Though changing the behavior patterns of young people is a slow process, we have already seen some decline in the use of alcohol by Falmouth teens. In 2009, 50.9% of high school students reported using alcohol in the last 30 days. In 2011 the rate is down to 43.3%. Unfortunately the rate of marijuana use by teens is on the rise in Falmouth and across the nation.

The Drug Free Communities federal funds are to be used to build the coalition and change the community at large and cannot be used to deliver direct services to individuals. Therefore, the town appropriated funds for the Substance Abuse Commission are used to supplement and deliver these services when needed.

FY 2011 Substance Abuse Commission Activities

1. **Co-sponsored the Celebrations After Prom Party** \$2000.00
Together We Can reports 600 high school students attended this community sponsored event.
2. **Anti-drinking and driving cascading street signs**
The signs contain anti-drinking and driving messages were placed in strategic locations in town and on Rte 28 South entering Falmouth. The signs will be periodically displayed at key locations in town.
3. **Youth Cards** \$ 883.50
Purchased "Youth Cards" with emergency phone numbers and distributed to all Falmouth High and Lawrence School students
4. **Grandparents Raising Grandchildren**..... \$ 1,000.00
Cosponsored an educational forum for Grandparents Raising their Grandchildren in collaboration with the Cape Cod Neighborhood Support Coalition and the Governor's Commission on the Status of Grandparents Raising Grandchildren.
5. **Parent Educational materials** \$ 491.96
Provided educational materials to parents of juniors and seniors who attended the prom in collaboration with Falmouth High School administration
6. **Parent's Guide** \$ 1,960.00
Printed "A Parent's Guide for the Prevention of Alcohol, Tobacco and Other Drug Use" to be distributed to all parents of incoming Freshmen in collaboration with Falmouth High School administration.

FY 2011 Prevention Partnership Activities

In FY 2011, the Partnership, in collaboration with Falmouth Public Schools and Falmouth Academy, administered the *Communities That Cares Youth Survey* to students in grades 6 – 12. The data summarizes the substance use behaviors and perceptions of local youth. That data is available online @ www.falmouthprevention.org.

TOWN REPORTS

Based on a variety of information and sources, the following risk factors and local conditions are being strategically addressed by the Partnership and its community partners:

Opportunities for Youth

1. Youth report a lack of opportunities and incentives for positive community involvement. Therefore, youth perceive substance use as an acceptable way of dealing with stress and boredom.

Parental Attitudes

2. Parents/Adults often view drinking alcohol as a “rite of passage” for teens – giving teens the message that drinking is expected at their age.
3. Parents host parties and provide alcohol to minors in hopes of preventing youth from drinking and driving.

Community Laws and Norms

4. Youth report it is very easy to access alcohol through a variety of social sources (parents, siblings, friends)
5. Youth do not feel they will be caught and/or punished by parents, police or school personnel for drinking behaviors.

Below are a small sampling of activities and accomplishments in this fiscal year

1. Prescription Drug Disposal Events sponsored in collaboration with the Falmouth Police Dept., Falmouth Recreation Dept. and the National Drug Enforcement Agency were hosted to get unused medication off the streets and out of our drinking water. 9 trash bags full of unused medications were collected in the fall 2010 and approximately 260 pounds of unused medications were collected in the spring 2011.
2. Increased programming for youth in grades 4-8 at Falmouth Teen Center in collaboration with Recreation Dept. and Public Schools.
3. Sticker Shock Campaign – an evidence based community awareness project targeting adults age 21 and older who provide alcohol to minors.
 - Partnered with 14 liquor store retailers (Kenyon’s Market, Windfall Market, John’s Liquor, Murphy’s Fine Wine, Cigars and Spirits, Teaticket Market, Wild Harbor General Store, Falmouth Wine and Spirits, North Falmouth Liquors, Holly Park Variety, Kappy’s, Old Barn Package Store, and Three Way Enterprises, RJ’s Variety and Family Foods).
4. Guiding Good Choices Parent Education Program – co-sponsored 4 trainings for parents of students ages 9 – 14.
5. Anti-bullying programming: 1) Provided funding to bring 2 nationally known speakers to Falmouth to educate teachers, students and parents on bullying prevention; 2) Provided funding for the Public Schools to purchase the state-of-the-art Olweus Bullying Prevention Curriculums; 3) Provided funding to expand the No Guff Campaign throughout the Public Schools and Falmouth Academy.
6. Over 50 media articles, newsletters and cable programs were provided to the community in support of Partnership activities.
7. Launched the Falmouth Prevention Partnership website, www.falmouthprevention.org, a community resource for prevention and educational information for parents, youth and community members.

The relationships and collaboration between agencies and individuals throughout the town has been one of the biggest and most rewarding accomplishments to date. We are being strategic in our choice of activities and are eliminating duplication of effort and resources. We are confident, that given time, we will see even further reductions in the alcohol and drug use rates by teens in Falmouth. The Partnership is currently reorganizing to be even more effective in year 4 of our federal grant. New Partners are always welcome.

In light of the difficult financial situation of the town in FY 2011, the Substance Abuse Commission made the decision to return \$1,743.17 to the general fund.

Commission members greatly appreciate the ongoing support of the selectmen, the finance committee and Falmouth voters as we strive to reduce the substance abuse related problems in our community.

Respectfully Submitted,
Nancy Quigg, Chair FY 2011
Jenny Putnam, Chair FY 2012
Falmouth Substance Abuse Commission

TOWN REPORTS

VETERAN'S SERVICES

The Department of Veterans' Services is comprised of two full time employees one Director and one Assistant. The Department is responsible for administering Chapter 115 low income state benefits for Falmouth Veterans and their dependants. The Department also assists veterans in applying for Federal VA benefits and currently oversees over 250 open cases many of which require constant attention to detail. Nursing Home visits, home visits and in home evaluations are a critical part of our outreach services, these services ensure that our veterans get the support that they deserve. Veterans Services works very closely with The Falmouth Veterans Council, providing recommendations and support to the council. Our Department plans, organizes and coordinates numerous programs and ceremonies including Flag Duty Day, Flag Day, Memorial Day, and Veterans Day.

VETERANS DAY 2010 – Guest Speaker; General John Flanagan (Ret)- USAF **Master of Ceremonies;** Chairman Ahmed A. Mustafa **Invocation;** Deacon Greg Beckel **Pledge of Allegiance – WWII Veterans National Anthem;** USCG Commander Carl Meredith **Flyover;** USCG **Music Selections;** Greater Falmouth Mostly All Male Mens Choir **Taps;** Jay Souweine **Honor Guards & Color Guards;** Falmouth Police Department, Falmouth Fire Department **Basket Presentation;** Capt. June Miller/ Barbara Weinstein – Falmouth Garden Club

MEMORIAL DAY 2011 – Guest Speaker; Grant Willis **Master of Ceremonies;** Chairman Ahmed A. Mustafa **Invocation;** Rev David Calhoun **Pledge of Allegiance;** Daisy Troops 80265/85061/81521 **Music Selections;** Combined School Band, Greater Falmouth Mostly All Male Mens Choir, Brian Boru Pipe Band **Taps;** Jay Souweine **Basket Presentation;** Capt. June Miller – Falmouth Garden Club & Jay W. Hill – Director of Veterans Services. **Guards & Color Guards;** Falmouth Police Department & Falmouth Fire Department

Operation Pipeline, Food & Gas Card Programs – These programs continue to thrive thanks to generous community donations. These programs provide Falmouth Veteran Families with food cards, gas cards, and home heating fuel.

Honoring our WWII Veterans; This year we paid special tribute to the WWII Veterans throughout our community. WWII Veterans were presented with pins and certificates during our Veterans Day Ceremony and then treated to lunch at The Coonamessett Inn. These special veterans were also honored by students and faculty of the Falmouth High School. The students took images of these heroes and created beautiful portraits of them displaying them for the entire community to enjoy.

Additional programs and community support included;

- Wreaths Across America
- Adopt a Nursing Home
- Falmouth Service Center
- Falmouth Military Support Group
- Falmouth Elks

Falmouth Veterans Services is extremely fortunate to have such a supportive community; we have the honor of meeting thousands of veterans every year and helping them navigate through very trying times. We are constantly working with the different organizations throughout Falmouth in attempts to better assist our clients. We couldn't do the job we do without the countless volunteers, town departments, and organizations we come in contact with daily. A special thank you to the; Falmouth DPW, Carlson Audio & Visual, Lawrence Gardens, Falmouth Garden Club, Memories By Malcolm, Skipper Al Beal and the Scouts of Falmouth for their selfless and dedicated service.

JAY W. HILL
DIRECTOR OF VETERANS' SERVICES

CRYSTAL M. KNOWLTON
ASSISTANT, VETERANS' SERVICES

COMMISSION ON DISABILITIES

“Making a way out of no way” is an old, Southern expression, but it has a special meaning for the Falmouth Commission on Disabilities, which attempts to “make a way” for all, regardless of their abilities. During the past twelve months, the Commission has been involved with the following projects and concerns:

- AT&T – service dog acceptance
- Colonial Plaza (Radio Shack) – handicap signage partially completed
- Committee Handbook (Town of Falmouth) – inclusion of assistive services, e.g., American Sign Language
- Conference Room Mall – handicap access, completed
- Crosswalks at Rt. 28 – Davisville Road and Jones Road, in progress
- Eastern Bank – access issue, in progress
- Elevator at Falmouth Recreation Center – service procedures, completed
- Emergency Assistance Forms – information to Falmouth Enterprise, completed
- Falmouth Dog Park – handicap parking, completed; picnic table and platform, in progress
- Falmouth Heights Beach Parking Lot – handicap parking, completed
- Falmouth Harbor – hand railing for steps, in progress
- Falmouth Police Department – collaboration on issuing handicap parking tickets, completed
- Goodwill Park – accessible grill and pathway, in process
- House Bill 2883 – revision of committee to determine use of handicap parking fines, in progress
- Main Street Library – revised handicap parking plan, in progress
- Main Street Merchants – awareness of accessible passageways, in progress
- Old Silver Beach – accessible ramp, in progress
- Snow Removal – awareness of businesses (piling of snow in handicap parking areas), in progress
- Town Hall Signage – Braille, other tactile services, in progress
- “Transition Counters” at Town Hall – assistance for individuals with disabilities
- Weed Control (poison ivy) on Public Property – Department of Public Works resolved issue, completed
- Windfall Market – redesigned handicap parking area, completed

The success of the Commission would not be possible without its collaboration with the following Town of Falmouth departments and offices: Beaches, Building, Clerk, Public Works (Engineering, Facilities, Highway and Parks), Harbormaster, Human Services, Planning, Police, Public Library, Recreation, School, and Town Counsel.

The Commission will continue to heighten awareness of the following areas and assist in improving access:

- Tactile warning strips on sidewalks and curb cuts
- Utility poles restricting access on sidewalks
- Main Street, sidewalk surfaces...uneven slate at Town Hall and main street.

The Commission on Disabilities welcomes the input and support of the Board of Selectmen.

Ernie Mayberry (Chairman), Jane Perry (Vice-Chairman), James Manning (Secretary), Francis Silverstein, Robin Manning, Brenda Floyd, Bob Szulkin, and George Spivey (Equity/Affirmative Action Officer).

AFFIRMATIVE ACTION COMMITTEE

The Falmouth Affirmative Action Committee, in collaboration with the Falmouth No Place for Hate committee, established as an Anti-Defamation League program in 2002, sponsored, participated in, or endorsed the following programs and activities, starting in:

December: Christmas/Holiday Parade sponsored by the Falmouth Chamber of Commerce.

January: Fourth Annual Dr. Martin Luther King, Jr. National Holiday Breakfast at the Coonamessett Inn, featuring Vasco R.A. Pires, artist and writer, presenting “The Impact of the 550 Year History of Cape Verde on the USA,” and Mt. Pisgah Baptist Church (Brooklyn, NY) youth minister Kirby Spivey III declaring “The King’s Decree,” referencing Dr. King’s vision of the past and hope for the future.

New Year’s Woods Hole Parade.

February: Woods Hole Black History Month speaker program and Harambee, a spiritual and cultural gathering welcoming all people.

March: A No Place for Hate and Waquoit Bay National Research Reserve exhibit at the Multicultural Festival held at Cape Cod Community College.

May: “No Guff Day” celebration at Falmouth High School.

July: Falmouth No Place for Hate committee at the Mashpee Wampanoag Powwow

Falmouth No Place for Hate at the Main Street Fair, compliments of Soft as a Grape.

August: “Crowd Control” volunteers at the Falmouth Road Race...a fun and fund-raising experience.

FALMOUTH CULTURAL COUNCIL

The Falmouth Cultural Council is a 10-member committee, charged by the Selectmen to administer the Arts Component of the Town Comprehensive Plan: The Cultural Council will strive to appropriate funding sources to benefit Falmouth both culturally and economically, and develop and actively maintain an environment in which the creative arts can thrive for the benefit of our culturally diverse community.

Toward both those goals, the Cultural Council has, the sixth summer, organized the Art Market, a weekly venue for Falmouth artists and artisans to show and sell their work on the lawn at Town Hall Square. This year it shifted to Tuesdays to alleviate traffic but it still runs from 3pm to sunset from June 22nd to Labor Day.

The Massachusetts Cultural Council annually disperses funds through each town, to its Local Cultural Council. It is the responsibility of each town's Cultural Council to invite applications from local artists, schools, and organizations to apply for project funds.

The Falmouth Cultural Council provides funding and encouragement for individuals and organizations working in the arts, humanities, and interpretive sciences, thus providing the community a broad spectrum of cultural experiences.

During the fiscal year 2010, the Falmouth Cultural Council awarded \$6845.00 in grants to fund projects and cultural events in the town. Partial funding was provided to

Applicant	Project Title	Decision
ArtsFalmouth	<u>Art's Alive 2011</u>	\$500
Bates and Tincknell	<u>Under One Sky</u>	\$300
Bleakley, Ruth	<u>Bookbinding Project</u>	\$150
Cape Cod Museum of Art...	<u>ARTWORK</u>	\$600
Cape Cod Opera	<u>Opera & You -</u>	\$375
Cultural Center of Cape Cod...	<u>RISE AND SHINE</u>	\$600
Falmouth Artists Guild...	<u>After School Art Program...</u>	\$720
Falmouth Chamber Players...	<u>Peter and the Wolf</u>	\$300
Falmouth Chorale	<u>March Concerts</u>	\$500
Fundraising Players,	<u>Banned Books Week</u>	\$215
John Wesley Church	<u>The Joseph's Boat</u>	\$600
Mastersingers by the Sea...	<u>Dances of Darkness and Light...</u>	\$400
Root, John	<u>A World of Music</u>	\$100
Tulloch, Marty	<u>Weekly Summer Concert Series...</u>	\$1,315

On May 21, 2011 the council produced a performance by internationally acclaimed comedy performer, Alexander King of Jesters at Falmouth Academy. We also created a poster honoring this year's grants recipients that was displayed at Town Hall and at the Art's Alive festival in June.

Falmouth Cultural Council members for 10-11 were Allan Moniz, chair; Marite Burns, secretary; John DeMello, treasurer; Jacek Zuzanski,, David Allen, John Cira , Christine Jacobi and. Olivann Hobbie, Erica Szuplat, and Karen Billard.

Allan Moniz, Chairperson

FALMOUTH PUBLIC SCHOOLS



FALMOUTH SCHOOL COMMITTEE

The Mission of the Falmouth Public Schools is to educate students so that they are engaged in their education in a way which develops their capacity to pursue their goals and fosters life-long learning.

The Falmouth Public Schools curriculum programs, materials, assessments, and instructional strategies are reviewed each year by the dedicated staff to ensure that all students are engaged in rigorous educational experiences that are motivating and challenging and lead to high student engagement, interest, and achievement. We are proud that 100% of Falmouth Public Schools core academic classes are taught by teachers who are certified in their content area and are considered Highly Qualified by the Department of Education under the No Child Left Behind legislation.

Some of the district's recent accomplishments and highlights are as follows:

- The review and alignment of Preschool – Grade 12 curriculum goals and student learning expectations across and between grades, now published on the district's website. (www.falmouth.k12.ma.us)
- The district developed a comprehensive PK-12 Literacy Action Plan that will be implemented over the next 3 years. (<http://www.falmouth.k12.ma.us/index.php/home/academics>)
- The district has started the process of realigning the PK-12 English Language Arts and Mathematics curriculum standards to the new Massachusetts Curriculum Frameworks that includes the new Common Core national standards.
- The district's Preschool Program adopted the Tools of the Mind Program, a curriculum designed to help students develop self-regulation skills (self-discipline, social skills, memory and attention) through play following a 2-year pilot funded by a Tower Foundation Grant.
- Increased the minimum credits required in mathematics, science, and social studies for high school graduation to ensure that upon graduation our students have met the requirements for coursework necessary to be considered by a four year college or university.
- Falmouth High School Class of 2011 graduate plans: 86% will continue with post secondary education opportunities (59% four year colleges, 26% two year colleges and 1% some other post secondary schools, certificate programs, military, employment or volunteer services).
- Falmouth High School became an approved GED test site. GED or General Educational Development test is commonly referred to as a high school equivalency diploma.
- New, innovative high school course offerings that target 21st Century skills.
- Expanded access for a range of learners including Advanced Placement and Honors courses as well as credit recovery and academic support.
- Expanded access to online learning options for our students.
- Falmouth High School was awarded full accreditation by the New England Association of Schools and Colleges (NEASC).
- The Lawrence School completed a year-long self-study, successfully developed a comprehensive plan and was approved as an Innovation School that will open in September 2011.
- The Lawrence School successfully launched a new Pre-Engineering program.
- Improved transitions for students and families between grades, schools and buildings.
- The implementation of a new K-6 core literacy program and writing program to ensure consistency of high quality reading and writing instruction for all students, in every classroom.
- New classroom instructional technology including projectors and SmartBoards that support teaching and learning through the use of current and engaging resources.
- The district continues to offer a comprehensive professional development program to provide training and support for all staff in current, research-based, engaging and effective instructional practice.
- Expanded information for the staff, students and community on the Falmouth website: www.falmouth.k12.ma.us.
- Expanded the use of PowerSchool, the student information database.
- Expanded Parent Connection Series and family outreach.
- Promoted involvement in Special Education Parent Advisory Council (SEPAC).
- Improved communication using the Connect-Ed electronic voicemail contact system.
- Improved school safety and security by conducting semi-annual safety drills.
- Implemented all aspects of the Bullying Legislation that was enacted by the Massachusetts legislature.

TOWN REPORTS

- Teachers and administrators from the Falmouth Public Schools made presentations at state, regional and national conferences including MassCUE, ASCD, and the MA Department of Elementary and Secondary Education (ESE) regional meetings.

In addition to the above, the school district continued to work very hard to develop partnerships with various groups that benefit the students of Falmouth. Examples are as follows:

- The College Connection Program Partnership with Cape Cod Community College to support students and families throughout the college application process.
- The Cape & Islands School to Career program allows senior students to participate in career internships within the local business community.
- The annual Science Fair continues to be a showcase for our talented students, many of whom go on to receive state and national recognition. We are thankful for the support of the staff and members of the local community such as WHSTEP who provide hours of mentoring and guidance to our students throughout the year.
- Falmouth High School sponsored a career day for junior class students last March and Lawrence School sponsored a Career Fair for students in June. The VIPS office, high school guidance office, Rotary Club, and Chamber of Commerce coordinated this highly successful event. We appreciate the participation of the many local businesses that welcomed our students for a “hands on” view of their work.
- The district participates in grant and training opportunities provided through the Cape Cod Collaborative.
- The Volunteers in Public Schools (VIPS) program which coordinates the assistance of over 1,000 dedicated volunteers within our schools each year.

Student Achievement

Spring 2010 MCAS Tests

The MCAS is one measure of district academic performance and provides us with information about the effectiveness of our curriculum and instructional programs. Falmouth students continue to perform extremely well on the MCAS at every grade level. With few exceptions, our students performed better than the state on every test. We are very proud of our students, and of our dedicated and talented teaching staff. The spring 2010 MCAS results show impressive gains in student achievement at every level. As a district our performance rating is “high” in both mathematics and ELA.

Spring 2010	% Students Scoring Advanced or Proficient	% Students Scoring Needs Improvement	% Students Scoring Warning/ Failing	Composite Performance Index
MCAS				
Subject				
ELA	72%	24%	4%	89.8
MATH	63%	27%	10%	84.3
SCIENCE	75%	21%	4%	91.1

FHS Advanced Placement Exam Score 3 Year Overview

	2009	2010	2011
# of AP Exams	175	187	151
% Scores Qualifying	74%	66%	68%

TOWN REPORTS

Course	2011			
	#Tests	# Students	No.	No.
	Taken	Passed	M	F
Biology	23	11	9	14
Calculus AB	24	17	9	15
Calculus BC	1	1	1	0
Chemistry	16	12	7	9
Eng Lang/Comp	12	12	2	10
Eng Lit/Comp	11	10	2	9
Environ Science	1	1	0	1
French Lang	7	3	4	3
Music Theory	0	0	0	0
Physics B	8	5	5	3
Physics C	0	0	0	0
Psychology	0	0	0	0
Spanish Lang	13	6	0	13
Spanish Lit	0	0	0	0
Studio Art-Drawing	3	2	0	3
Studio Art-2D Design	1	1	1	0
Art History	0	0	0	0
US History	30	22	14	16
World History	1	0	0	1
Computer Science A				
TOTALS	151	103	54	97
	% Passed	68.21%		

FHS Advanced Placement Exam Score 3 Year Overview

Insert Excel table.

Falmouth High School Class of 2010- Advanced Placement Exam Results

Insert Excel table.

At the conclusion of 2010-11 academic year, the school department expressed gratitude to the following retirees for their many years of service to the Town of Falmouth: Steven Allietta, Michael Arth, Eileen Bourgeault, Maria Branco, Geraldine Cabral, Paula Chase, Leslie Chretien, Dorothy Cummings, Martha Daley, Elaine Daniels, Patricia Davis, Kathleen Furtek, Gregory Gilbert, Paul Hill, Ernest Holcomb, Terrence Kirby, Richard Mason, Ellen Moran, Margaret Sullivan, Linda Tobey, and Stephanie York.

Jamie MacDonald, Chairman

TOWN REPORTS

SUPERINTENDENT'S REPORT

The 2010-11 school year was a very rewarding and successful year for the Falmouth Public Schools. The district accomplished many things and through the efforts of a dedicated staff, the system continued to prosper.

A listing of some of the major highlights and accomplishments of the district this past year are as follows:

- The accreditation of Falmouth High School.
- Final completion of the Falmouth High School Building Project.
- Development and approval of a new district Strategic Plan.
- Development and approval of the Lawrence School Innovation Plan.
- Development of School Improvement Plans for all school buildings.
- Development of a district Literacy Action Plan.
- Continued focus on student / staff safety.
- Continued focus on communication and positive public relations.

Overall, the district has much to be proud of. Falmouth students continue to meet or exceed the state and national standards in most of the academic measurements. The system offers a variety of programs for all students that provide all children the opportunity to be successful as per the Mission of the Falmouth Public Schools.

Despite the many achievements and accomplishments over the past year, there have been challenges that we have had to overcome. The ongoing fiscal crises at the local, state and federal levels continue to impact the district in negative ways. Due to severe budget limitations, the district has been forced to take the following steps that have impacted the day-to-day education of the students: increased class size, reduction of extracurricular offerings, cutbacks in educational supplies and materials, reductions in a number of professional development opportunities for staff, and cutbacks in various building maintenance projects to name a few.

As we look ahead, it is the hope of all that the worst of the fiscal crisis is behind us and the future will provide the district the opportunity to reinstate many of the reductions that have been made over the past few years.

One of the main focus areas of the district continues to be communication and positive public relations of the Falmouth Public Schools. On a day-to-day basis, there are countless positive things that happen in all the schools. The achievements and accomplishments must be the focus that is highlighted on a regular basis to the parents and public.

The Falmouth School Department is a tremendous school district. I would be remiss if I did not mention and acknowledge the staff for their hard work and dedication to all students. All staff, despite their roles, consistently put the needs of the students first, and all staff members are to be commended as they consistently go above and beyond the call of duty to provide what is best for students.

As we embark on a new year, I am confident the district will continue to excel. As a result of the ongoing efforts of everyone involved, staff, parents, citizens of Falmouth, and town officials, we will continue to work together and put children first.

Marc P. Dupuis, Superintendent of Schools

TOWN REPORTS

FALMOUTH HIGH SCHOOL

On September 7, 2010, after five years of the renovation process, faculty and staff members welcomed students back to our “new” building. Everyone was thrilled with the classroom and office areas and the amazing technology and laboratory additions.

In October, the New England Association of Schools and Colleges conducted the decennial accreditation visit and in April, Principal Joseph Driscoll was advised that the Commission had voted to award Falmouth High School continued accreditation. The Commission also stated that it was impressed with many of the programs and services provided by Falmouth High School and provided a list of notable commendations.

There were also highlights from all of the departments at Falmouth High School. The English Department was combined to include grades 7 – 12 so that all teachers and students would be using the same language for reading and writing, which improves clarity, instruction, and achievement. Falmouth High School students won first place awards in writing and poetry contests. Also, the FHS Intelligencer returned to publication in the Falmouth Enterprise.

The Mathematics Department embraced the new technology by integrating Smartboard use in their lessons, accompanied by graphing calculators and software. More than half of the students demonstrated success on MCAS by scoring in the advanced category. The FHS Math Team won the Cape and Southeast Massachusetts divisions in their league.

The Science Department reported that Vincent Lin won a first place award at the state science fair and went on to participate in the International Science and Engineering Fair in Los Angeles, where he won a second place award. Another student, Oliver Newman, was selected for a Marjot Foundation grant in the amount of \$4,500.00 to research the effect of ocean acidification on the feeding behavior of hermit crabs.

Maria Branco, a teacher in the Foreign Language department, will be taking part in an Intercontinental Program for Portuguese teachers in the Azores this summer.

Falmouth High School continued to showcase our many talented musicians. In May, band director Steve Edwards took over 100 students to participate in the Hershey, Pennsylvania Music Festival, where they earned several first place trophies. Another highlight of the year was the commissioning of Sean O’Loughlin, world renowned composer, to compose a concert band piece in memory of former FHS saxophonist Shannon Thompson. Mr. O’Loughlin also visited music classes and gave an evening presentation for students, parents and community members.

The Physical Education/Health Department selected the Michigan Model for the Bullying Curriculum and also established an understanding with the Community Health Partnership so that local doctors and counselors will speak to our students on many health related issues.

It was another busy and impressive year for Falmouth High School athletes and coaches. Steve Femino was named High School Football Coach of the week by the New England Patriots after starting his first season as head coach with a record of 5-0. The boys and girls tennis teams both captured the Atlantic Coast League Championship again this spring. The boys and girls track teams both earned the MIAA Ralph Lord Award for Sportsmanship. Only one school in each division throughout the state is selected for this honor.

The Administrative Team at Falmouth High School continued to promote a respectful and academically strong culture to engage students and ensure student success at all levels.

Joseph V. Driscoll, Principal

TOWN REPORTS

LAWRENCE SCHOOL

The Lawrence school began the 2010-2011 academic year with significant personnel changes. These changes included a new administrative staff as well as combining department chair responsibilities with Falmouth High School. The Lawrence School leadership was faced with the challenges of our Adequate Yearly Progress status as well as creating a plan aimed at increasing academic rigor and relevance, implementing a new writing program, using data to inform instructional decisions, and beginning a partnership with Ideal Consulting to assess progress and monitor struggling students.

The charge for the 7-12 department chairs was to align the district curriculum in content specific areas. This alignment included preparing and providing professional development around the areas of common assessments, use of data, analyzing MCAS results, creating consistent grading policies, implementing standardized curriculum content, and evaluating teachers.

In the fall, the leadership and staff, with the support of central administration as well as the Falmouth School Committee, began considering the conversion of the Lawrence School to an Innovation School. Our plan was voted on unanimously by the faculty and most recently approved by the School Committee.

The Lawrence School Council was most supportive and included active responsive participation from community members and teachers. Their direction was most valuable and appreciated as this was a transition year for new administrators. School Council members were active members of the Innovation Study Team and provided important input into the plan's development.

Our PTO worked very hard to raise money in support of team activities. The PTO hosted staff appreciation events, reinstituted the magazine drive, held the "Winter Blast", and conducted the "Bags to School" project. Their efforts were appreciated by the faculty and families.

This was a very successful year. We welcomed the expertise and experience of curriculum department chairs, worked diligently to improve school culture, and raise both academic and social expectations.

Nancy Taylor, Interim Principal

MORSE POND SCHOOL

Morse Pond School (MPS) celebrated another successful school year. I first would like to thank the Falmouth Education Foundation (FEF). Due to their generosity Morse Pond School was able to offer after school activities. Due to budget constraints, these were originally going to be discontinued. Instead, the FEF granted us the money necessary to provide the same service to hundreds of students. With an added fee, the quality of this program was preserved. The PTO also donated scholarship money to students that needed some financial assistance for after school activity fees as well as the Seashore Program. With all of the community stepping in, our students benefitted greatly as we continued with programs that are a part of defining the MPS experience.

As a result of the Massachusetts Bullying Legislation MPS spent a significant amount of time creating pro-active solutions to stop bullying before it started. Administrators and guidance counselors met intermittently with all students and discussed strategies to handle situations we were aware were troublesome. We showed videos, created skits and answered many questions. The theatre groups performed two amazing productions dealing directly with bullying issues. On January 24, 2011, we celebrated the annual "No Guff". Falmouth High School students came to MPS to talk about how "No Guff" started and Anne Goulart and Brian Switzer created an inspiring video. The video was shown to all students and included the many people of Falmouth holding a sign that stated, "It Starts with Me". Cavossa Disposal donated shirts for every student and staff member. The t-shirts said, "Don't Talk Trash". The Coast Guard has become part of our school community and spent time with students during the "No Guff" week as well.

TOWN REPORTS

Due to the efforts of the Falmouth Volunteers In Public Schools (VIPS), the Falmouth Prevention Partnership, our School Committee, many community members, students, teachers, guidance counselors and administrators, this event was a huge success and proved that Falmouth really is a No Place for Hate community.

There were many other events including, "Open Campus Night". During this event we serve pasta, see how much weight student built toothpick bridges can handle, have the art and book fair, and many raffles. We served approximately 600 dinners. We had the "Monster Blast" for Halloween and the "Spring Fling" to welcome the warm weather. Our Destination Imagination Team won Nationals and travelled to Tennessee for Global Finals, authors visited and gave advice about writing and developing great characters for stories, Meb Keflezighi, an Olympic Silver medalist, spoke to all of our students, we continued with Battle of the Books, our reading incentive program, and had our community meetings that were started three years ago. Our band and chorus performed and are "ready for hire" and MPS has a new school store called, "The Pond Shop".

Although it seems like we have a lot of fun engaging in community building activities, our students spend an incredible amount of time engrossed in academics. Highlights every year are the science experiments. This year many of our students demonstrated their knowledge of scientific method solving hypothesis as a result of experiments. These were displayed at the annual Science Fair at Falmouth High School. Our students study hard, write many essays, read various books, research, solve mathematical problems, and build solar cars, web pages and scrapbooks on the computer. Our students work hard to continue to prepare for college and career readiness.

The overall success of Morse Pond School is a result of many working together to provide an outstanding educational opportunity for our students. We are so fortunate to be living in a town that believes in what our schools are accomplishing. We certainly cannot do this alone and as a result of the valiant efforts of many, we had a valuable 2010 - 2011 school year.

Andrea Schwamb, Principal

EAST FALMOUTH SCHOOL

The school year began with a new Interim Principal, Dr. Justine Dale, as our former Principal Samuel Slarskey moved into retirement. Dr. Dale was known to the East Falmouth School as the Assistant Principal for many years and the transition was a smooth one. The primary focus, as always, was on the children of the East Falmouth Elementary School. Dr. Dale's motto of "Excellence, Effort and Excitement" was introduced to the students as exemplary work was celebrated through the Wall of Achievement, Effort was recognized at Community Meetings, and the Golden Book maintains and celebrates student signatures for being caught doing something positive for our school.

East Falmouth Elementary School welcomed the 2010-2011 school year with a few new staff due to some "over the summer" decisions along with retirements. Mrs. Jen Butler transferred from the Morse Pond School to be our new Assistant Principal/Team Chair. However, her position was reframed to be half-time Assistant Principal at the East Falmouth School and half-time Elementary Special Education Department Head. This cut in administration at the building level created a challenge to our school community and a request for increased support for the upcoming year.

Additional changes among our staff included that of Mr. Paul Lundberg, a long-time grade four teacher. He made the difficult decision of transferring to the Morse Pond School to teach grade five. His vacated position provided an opportunity for our recently retired grade four teacher, Mrs. Paula Judge, to help fill in until a long-term substitute was identified. Mr. Irving successfully finished the year with this grade four class. Our school nurse, Mrs. Cheryl Boli, also transferred to the Morse Pond School and our new nurse Mrs. Lori Weseman, "Nurse Lori", came to us from California and has easily become one of the most popular staff members in the eyes of the children. Our Head Custodian Mr. Carlos Rodrigues retired and Mr. Manny Rosado was promoted to this position. Mr. David Geggatt joined the custodial staff. We recently accepted the retirements of two, dedicated and skilled teachers – Mrs. Leslie Chretien, grade two and Mrs. Linda Tobey, grade one.

TOWN REPORTS

This year the Structured Learning Center (SLC), a specialized special education program that supports students with emotional impairments, was combined from the Teaticket School and the existing East Falmouth School. Michelle Travers was the Special Education teacher along with her supporting teaching assistants, Erin Whalen and Joanne Harney, who was a long-term substitute for Lisa Dunne. The program supported approximately 14 students following our full inclusion, when possible, philosophy. The teachers at our school are quite skilled and talented when working with this population of students and the majority of all the students enjoyed the surroundings of the general education setting along with the peers with support from the SLC as needed.

The budget proved to be as challenging as the prior year. For the first time, we saw our specialists Music, Art and Library having to be shared between buildings. This proved to be less than optimal, but was a necessary cut due to decreasing enrollment. Purchasing continued to be limited throughout the year. Unfortunately, our MCAS tutoring sessions were eliminated as the funding was directed at the district level to the Educational Supplemental Services as directed by the state for schools with Adequate Yearly Progress (AYP) identification. However, this tutoring was provided to low-income families, only, on a voluntary basis and was provided by outside vendors.

Reading Street, our current Reading Program, has been fully implemented, and providing Tier 2 instruction has become a priority along with implementation of continual progress monitoring through the support of Ideal Consulting Services. This year, the focus was on Kindergarten, grade four and Title I students. We were motivated to also gather some preliminary data on our end of year grade one students as next year we become fully immersed in progress monitoring along with all of the elementary schools.

Teachers continue to use and become more experienced with the materials and the Lucy Calkins writing program. Writers' Workshop continues to be a focus as teachers confer with students and monitor their writing more closely. The use of Common Assessments in writing and the professional development across the district has provided cross district grade levels ample time to discuss the writing process.

This year the third grade students, together with community members and teachers, with the support of the Falmouth Education Foundation grant, maintained a sustainable student managed vegetable garden in our courtyard along with a composting initiative, a "Go Green" effort, and a Nutrition Curriculum to address the topics of eating right, exercise, and the importance of plants in our world. Lee Witherspoon from the Community Health Center and Donna Jewett from the Falmouth Climate Action Team helped orchestrate many activities for the third graders with field trips to Coonamessett Farms and Ocean Quest.

The school year included memorable events that help define the school culture of East Falmouth School. Our ribbon-cutting ceremony with former Olympian, Meb Keflezighi, the "Reducers" a Go-Green rock band, Community meetings, field trips, craft fair and our annual East Falmouth Field Day, and our annual Staff Play were all welcomed and added to the East Falmouth excitement.

With the support of our PTO, our children enjoyed school-wide events such as the Spooky Spaghetti Supper, the East Falmouth Basketball Night, and the fourth grade graduation dinner along with the grade four connection to the Cape Cod Canal Army Corps of Engineers. This latter experience included a grade four bicycle trip along the Cape Cod Canal and all fieldtrips including the grade two trip to the Museum of Science in Boston, and the grade one trip to the Woods Hole Aquarium. Whether it is pizza night or an ice cream social and art show, the PTO was there and active. We could not have the wonderfully inviting school culture that we do without their dedication and tremendous support!

On the last day of school we awarded certificates to students for Perfect Attendance, PeaceBuilders of the Year, Academic Excellence, Commendable Effort, and our Mileage Club award. Our award winner for the most miles ran on a new track was fourth grader Chris Kinsella with 175 miles! We closed our last community meeting wishing each other a safe and relaxing summer season.

We look forward to welcoming the preschool program staff to our school as we create the Early Childhood Education Center next year. Also, we look forward to welcoming Mr. Jay Hauptman from Morse Pond as he begins teaching grade four at East Falmouth, Mrs. Jill Baker from North Falmouth as she begins teaching grade one here and Mrs. Nancy O'Connell from Teaticket as she begins teaching grade two. Although, still not full-time, our school will appreciate an increase in time and support from the Assistant Principal.

TOWN REPORTS

Dr. Justine Dale has been appointed Principal for the 2011-2012 school year and is eager to have another successful year. As stated to the school community in our last community meeting, “Getting up every morning excited about coming to school is a true joy!”

Justine Dale, Interim Principal

MULLEN – HALL SCHOOL

Educating the “whole child” is a truly awesome task. Researchers and practitioners have identified five critical components of a “whole child” education. If students are to master world-class academics, they need to be physically and emotionally healthy and safe. They need to be intellectually challenged. They need supportive adults who know them well and care about their success. And they need to be interested and engaged in what they are learning.

With the “whole child” in mind, this year we have focused our attention on a few key initiatives. First, in an effort to better support and meet the needs of our population as a whole and also with attention to specific individual children, we formed a building level Data Team. This Data Team was comprised of a group of professionals including administrators, classroom teachers, special education teachers, and reading specialists. Together, they collected, reviewed, analyzed, and synthesized various forms of student data, and presented their findings to teachers and related professionals. As a result, teachers were able to review and refine their instruction based on student needs.

Information obtained through the Data Team was also used to inform our practice with regard to our model for service delivery known as “the Wave”. As part of our Response to Intervention program, “the Wave”, now in practice for two complete years, is a method for providing reading support in the form of qualified interventionists in each and every classroom for an hour every day. All classrooms at a given grade level receive this assistance at the same time of day, five days a week. This team of interventionists then advances to another grade level for the next hour to assist another group of learners. As a result of this model, students are being challenged to perform at their optimum levels. We look to continue to use this model and find ways to expand this model to mathematics in the future.

This year was the second year of “the Family Pod”. The Family Pod was both a physical configuration of rooms as well as a model for instruction. Five classrooms, namely a kindergarten, a first grade, a second grade, a third grade, and a fourth grade, all located in the same proximity, worked independently as classroom communities as well as together as a family in the Family Pod. There was a Family Pod song, Family Pod caboodles (cross-grade level groupings), and Family Pod activities and events.

Technological advances were made in many areas of our school. Ten classroom teachers willingly participated in a 21st Century grant opportunity that entitled each of them to obtain a laptop computer, projector, and document camera for their classroom in exchange for their commitment to attend specified professional development offerings. In addition, six SmartBoards were purchased and installed with the help of our PTO. Student engagement is amplified in these settings and we look to continue to work with our PTO to continue to further develop our resources in this area.

It was a year of many learning and growing experiences for our children, our staff, and our families. We thank all who had an active part in making this year a success.

Donna Noonan, Principal

TOWN REPORTS

NORTH FALMOUTH SCHOOL

The 2010-2011 school year was an exciting and engaging time at North Falmouth Elementary. We welcomed Mrs. Eileen Willwerth as a special education teacher. Mrs. Willwerth served the students in the integrated grade three classroom. We were excited to open the grade three integrated program. We now have integrated programs in kindergarten through grade three and have found these programs highly successful for both regular education and special education students.

We had a successful opening of school on September 7, 2010. We house 20 classrooms, pre-K through grade four, with one section of preschool, four sections of each grade kindergarten through grade three, and three sections of fourth grade. Our school population varies slightly throughout the school year, but is always just over 400 students. We have seven busses that transport our students to and from school.

We continue to employ the PeaceBuilders program and found the students used the principles to respectfully problem solve. It works well with the Second Step program, the social skills curriculum already in place in our school. Our "Community Meetings" have become an important part of our culture and both students and staff look forward to this time together as a whole school community. Our motto, "Work hard. Be nice. Have fun.", steers us in the right direction on a daily basis.

Academically, we strive to insure that all children achieve at their grade level, and going beyond that, to their fullest potential. We support tiered instruction through the scheduling of or support staff. Every classroom has a certified staff person to provide a second dose of reading instruction to struggling learners. In addition, we assess all learners three times during the school year on the skills necessary to become proficient readers. This data is used by teachers to differentiate instruction.

Near the end of our school year, on May 11th, tragically, one of our school custodians, Mr. Neal Murphy, was found dead in our school library. School was closed at North Falmouth on May 11th. On June 14th, North Falmouth had a ceremony celebrating the life of Mr. Murphy and dedicated a tree to him. North Falmouth closed school a day later than the rest of the district, on June 22nd, due to closing school on May 11th.

Our entire school community including our PTO, our volunteers and our School Council worked together to make the 2010-2011 a successful year for each and every one of our students.

Sue Driscoll, Principal

TEATICKET SCHOOL

The Teaticket School had a very productive year. In the area of curriculum, Teaticket continued with "Best Practices" in literacy, math and technology. We incorporated these Best Practices with a new reading program called Reading Street. We have worked hard for high achievement in all academic areas. All staff continued with staff development in all the above areas.

Our Volunteers In Public Schools (VIPS) program increased in the number of hours and the number of volunteers we had again this year. Our PTO and School Council were busy in the support of our school. This parent, teacher, community emphasis is the backbone of our community school. Senior citizens continue to take advantage of our morning walking program and extended day care for children (The Teaticket Kids Club) continues at 7:00 a.m. and ends at 5:30 p.m. This program also operates during the summer which helps our working parents.

Michael J. Arth, Principal

TOWN REPORTS

UPPER CAPE COD REGIONAL TECHNICAL SCHOOL

ANNUAL REPORT 2011

To the citizens of Bourne, Falmouth, Marion, Sandwich, and Wareham:

ELECTED SCHOOL COMMITTEE REPRESENTATIVES:

TOWN OF BOURNE	JOSEPH A. AGRILLO, SR. LISA DUMONT
TOWN OF FALMOUTH	DONALD HAYNES, CHAIR EDMUND ZMUDA
TOWN OF MARION	EUNICE MANDUCA
TOWN OF SANDWICH	PENNY BLACKWELL STEVEN CHALKE, TREASURER
TOWN OF WAREHAM	ROBERT FICHTENMAYER, VICE-CHAIR KENT PEARCE
SUPERINTENDENT	KEVIN C. FARR

Upper Cape Cod Regional Technical School foundation enrollment, as of October 1, 2010 consisted of one hundred nineteen (119) students from Bourne, two hundred (200) from Falmouth, nineteen (19) from Marion, one hundred twenty-nine (129) from Sandwich, and two hundred twenty-five (225) from Wareham. For several years now, the school remains enrolled beyond capacity with a large waiting list that continues to grow each year. The school also has a full-time, self-sufficient adult Licensed Practical Nursing program with a satellite program at Cape Cod Regional Technical School in Harwich.

Upper Cape Tech continues to expand its offerings for adults and other out of school individuals. Adult tuition students, specialized afternoon and evening occupational programs, and summer programs are additional to the 692-pupil school day enrollment. Upper Cape Tech continues to offer valuable cost-effective services to its communities via its day and evening programs. 1,631 adult students were enrolled in evening courses during this fiscal year. Our enrollment has continued to increase and should remain at the current level based on the size of our physical plant and faculty. We continue to receive almost 400 applications from 8th graders in the district for the 180 seats in the freshman class.

This fiscal year concluded with the commencement of several building and grounds projects including breaking ground on the construction of a 9,225-square-foot building designed to house the licensed practical nursing program. The construction is expected to be a two to three year project, built by students and instructors and funded by the profits from the LPN and adult education programs. The building will be home to the full-time LPN program and will include four classrooms/labs and a child care center, as well as provide space for offices and storage. Additional projects included curb and sidewalk replacement, reconfiguration of the Business Office, and relocation of the Adult and Continuing Education offices.

The Regional School District Committee extends its appreciation to the many advisory boards that assist us in developing and maintaining educational programs, various town and school officials who support our efforts, and school staff members. It is the combined effort of all of these individuals that has enabled the success of the school and its graduates. We look forward to your continued support.

Respectfully submitted,

Kevin C. Farr, Superintendent

**UPPER CAPE COD REGIONAL TECHNICAL SCHOOL
CLASS OF 2011**

FALMOUTH

Ackert, Freeland Andrade, Ryan Baptiste, Joshua Beltran, Michael Beressi, Korinne Buckley, Brendon Burlos, Benjamin Carney, Shaun Choate, Caleb Cottrell, Kyle Cullinane, Emily DeVaux, James Dutra, Robert Gates, Andrew Geggatt, Kyle Geroux-Valladoa, Kaitlyn Hildreth, Alissa Hudson, Samantha Kelley, Melissa Koh, Paul Levine, Aaron Lewis Jr, Christopher Lewis, Alicia	Marks, Samantha Martin, Ronnie McCormack, Patricia McGue, Zachery McSweeney, Kevin Monteiro, Benjamin Nieves, Carlos Noone, Patrick O'Rourke, Patricia Penna, Amber Pires, Alexandria Roderick, Justin Sargent, Adrianna Silva, John Silva, Kisstara Sims, Nikki Souza, Alicia Terra, Sam Thayer, Renee Thompson, Brittany Thompson, Shawna Williams, Erikka

FALMOUTH PUBLIC LIBRARY



TOWN REPORTS

BOARD OF TRUSTEES

Fiscal Year 2011 was an exciting year for the Board of Library Trustees as we continued to be the link between the public and the library.

The Long Range Planning Committee, chaired by Otis M. Porter, had established service priorities for a five-year period. Having this plan in place allows Falmouth to apply for specific grants through the state. The full Board of Trustees conducts a review, updates that plan annually, and reports changes to the Massachusetts State Board of Library Commissioners.

The Board of Trustees had funded a landscape architect to design an overall plan for the main library property. In this year's effort to follow the plan, we have seen plantings go in, new bike racks and a walkway all added to Library Lawn. In addition, a rain garden, designed especially for drainage in a problematic area, was created in the corner near Katharine Lee Bates Road and Library Lane. We're appreciative of the work of trustee Lysbeth Abrams, Francisco Tavares Inc., and our town's DPW who did much of the work.

The Library Technology Report, which became part of the Long Range Plan, gives the library and the trustees an excellent assessment of the library's technology environment, as well as what needs to be done for the library's infrastructure to prepare for the future. The plan recommends replacing one-third of our computers yearly. The Board of Trustees will use funds from donations received to purchase and upgrade our computer facilities according to that plan

We continue to utilize Library Lawn for programs that enhance our community through collaborating with Falmouth Hospital and the library's Cancer Resource Center, The Friends of the Library, the Falmouth Chamber of Commerce, and other groups. Library Lawn was also used for an Arts Alive event, as well as moving ceremonies on Memorial Day and Veterans' Day as we remember those who served our nation in time of peace and war. A bagpipe band uses Library Lawn for practice, as does a martial arts class, all to the interest of passersby. We hosted readings from a play by Sophocles that centered on end-of-life issues. It was well attended by about 250 persons, many of whom participated in a general discussion of those issues after the readings.

We continue to look to our East Falmouth and our North Falmouth branches for near future opportunities to upgrade those facilities. The Board of Trustees continues to meet at our branches to observe first hand any attributes and issues unique to them. The programs are well attended and the collections are well used at each branch, and the Board is aware of how important the libraries are to the life and vitality of the villages.

Thanks go to the many, many donors who have contributed to our beautiful library over the past several years. This year, their generosity has made possible changing the windows on the north side of the Children's Room to allow them to open, so that fresh air is able to flow easily throughout that area on non-heating and non-air conditioning days. Additionally, art works were framed and hung in appropriate areas of the library, as was the beautiful quilt that celebrates our town's tri-centennial anniversary. Wide shelving for oversized books was purchased and installed for our stack area. A new circulation desk was installed at our North Falmouth Branch Library due to the generosity of a village resident.

The Friends of the Library continued to operate for the benefit of the library. The Friends' very successful Book Fair gave them the opportunity to support and sponsor many library programs, among them the acclaimed Joy of Learning classes and various children's programs. The Board of Trustees thanks the Friends of the Library for its tireless work over the past year.

The Falmouth Public Library Foundation ceased operations at the end of 2010. The Foundation Board members and others put in countless hours over the past years. One can see the results of their dedication and hard work when visiting the library with its completed renovations and addition. They had raised substantial monies for the many projects we have completed, or are in the process of completing, such as those mentioned above as well as our archival projects. Their efforts gave us the chance to do this work without our town budget being impacted. The Board of Trustees thanks them sincerely.

TOWN REPORTS

In conclusion, The Board of Trustees wishes to thank our extraordinary staff and volunteers. The Board recognizes their knowledge, expertise, and patience. Equally important are the Library Director, Leslie Morrissey, and the Assistant Director, Lynne Carreiro, who along with Administrative Assistant Janet Theroux, led us forward with their new idea. The staff, trustees, and the public appreciate their hard work and long hours.

Respectfully submitted,

Otis M. Porter
Chairman of the Board of Trustees
Falmouth Public Library

FALMOUTH PUBLIC LIBRARY

The Falmouth Public Library began the 2011 fiscal year with severe budget shortfalls. The Library's operating budget was reduced making us unable to fill two critical positions as well as impacting our materials budget, and the library union agreed to take five unpaid furlough days in order to save further staffing losses. In addition, state aid to public libraries, reduced in FY 10, was level funded and the Library received only a small stipend from the Commonwealth as the Board of Library Commissioners closed the six regional reference centers across the state as a result of cuts to the state budget. The Falmouth Public Library had served as a regional reference center since the early 1960s.

To reduce the impact of the budget and staff shortfalls, efforts were made by staff to improve workflow and to free up staff to work more directly with our patrons. "Self pickup of holds" was just one step taken to provide more staffing flexibility. Using this procedure, requested materials are placed on hold shelves located in the browsing area. Patrons are free to pick up their own reserved books and if they like, may check them out at the self check stations without staff mediation. This frees up a member of the circulation staff to staff the help desk and work directly with patrons who need help in the stacks.

Regardless of our efforts, reduced funds had an impact on library services. The library was closed on Sundays and for the five furlough days. At the Main Library and the branches circulation of library materials dropped 7% to 521,636 items and patron visits an equal percentage to 371,452. Nevertheless, the library averaged 15,862 users per day, demonstrating that despite a decrease in hours open, the library remains a vital and important community resource for Falmouth residents. The Main Library and the branches hosted a total of 613 programs for adults, young adults and children with total attendance at these programs of 15,071. Interestingly, use of the main library's meeting rooms, including library and public use, increased to just fewer than 1,000 at 975. Despite the closing of the regional reference center, the reference staff fielded 46,176 requests for information, approximately the same number of questions that they answered in the previous year. Hits on the Falmouth Public Library's website numbered 4,998,990, an increase of 157,167 over FY10.

While print materials continue to be the most popular items borrowed at the Falmouth Public Library, the impact of the internet and the computer upon libraries is clearly demonstrated in the incredible growth of the use of downloadable eBooks and audio books. In FY10, a total of 3,275 books were available to our patrons through the CLAMS network with a circulation of these materials by Falmouth library card holders of 2940. In FY11, CLAMS holdings of electronic books equaled 26,389, with Falmouth patrons borrowing 6072 items electronically and downloading them to their computers or handheld devices. There is no question that Falmouth residents embrace the availability of materials and information in electronic format and our electronic equipment. Our systems librarian and our reference librarians have made it their mission to learn how to use Nooks, Sony Readers, and iPads, the three most popular reading devices so that they can help patron learn the process of downloading materials to their hand held devices. Patrons find needed information via our informational databases that are available from home or at the library; they may learn a language using our Mango database; or they access the library wireless system, our public computers and our laptops for business or personal use.

TOWN REPORTS

The reference staff routinely uses new technology and social media to provide the best reference service possible for the people of Falmouth. The library blog, updated daily, is one of the primary ways that this department offers updates on library happenings, news and reading suggestions. The electronic version of our *Enterprise* Happenings column, which is emailed to those patrons who have expressed an interest in the electronic version, grew from 166 subscribers in July 2010 to 256 subscribers in June 2011. 402 patrons follow the Library on Face book and 209 on Twitter. All library videos are posted on YouTube at www.youtube.com/user/FalmouthPublic. Patrons can check out photos of library events by clicking of our Flickr page at www.flickr.com/photos/falmouthpubliclibrary. The Library's "Text A Librarian" service continues to grow in popularity with our tech savvy patrons.

This year the library staff and the Board of Library Trustees have focused on the transition of the library from a Regional Reference Center to an active community Library. Partnerships which were initiated in the past year were encouraged to grow and flourish in FY 11. The Reference staff contributes monthly articles of interest to the business community to the Chamber of Commerce *Coastline* publication on a regular basis.

Since November 2009, the Falmouth Hospital Cancer Committee and the Falmouth Public Library have continued in their partnership to make reliable, authoritative information readily available to cancer patients, cancer survivors and their families. Under the direction of project manager Adrienne Latimer, library with its extended hours of service and mission of meeting the information needs of all comers, offers a friendly and open environment for individuals to seek cancer information. Professional Reference Librarians assist in locating more in-depth information from reference materials and circulating books, health and medical journals, and pamphlets from the U.S. National Cancer Institute, the FDA, and the American Cancer Society. As the collection of pamphlet materials grew, the display and accessibility of our offerings became problematic. In August 2011 we were excited to install special pamphlet display shelving, provided by the Falmouth Library Foundation. The materials are now much easier to find and browse.

Another service provided by the CRC is the offering of public programs hosted at the library and provided by professional staff affiliated with Falmouth Hospital. This past year the CRC sponsored the following series of ***Healthy Lifestyles*** programs for the general public: 1) *Exercise and Cancer Prevention*, 2) *Eat Right to Prevent Cancer*, 3) *Weight Control & Cancer Prevention*.

Both our fiction and non-fiction book clubs continue to attract loyal followings. Our programming schedule from author talks to scrabble tournaments to craft projects attracts a large group of community members.

Adrienne Latimer, Reference Librarian, spearheaded this year's town-wide read, *Silent Spring* by Rachel Carson. Rachel Carson's legacy is very significant to Falmouth residents because of her longstanding connection to the Woods Hole community.

Faith Lee continues to organize our ever popular "Staff Picks" and is now creating a paper monthly calendar of events for teens and adults. Jill Erickson, the Head of Adult and Reference Services, oversees the entire adult department with vision and with great experience, yet still finds time to appear on WCAI's Mindy Todd show for a monthly book discussion.

In FY 2010 there were 85,384 visits to the Children's Department. In FY 2011, there were almost five thousand more visits (90,067 visits total) to the children's department, despite the fact that the library is still closed two mornings a week. To reach those numbers the children's staff planned and implemented 259 programs that ran the gamut from small "Nursery Rhyme Time" for ages birth to 2, put on by staff and a trustee volunteer, to programs with professional performers that packed the library's largest meeting room to capacity with children, parents, and grandparents. Children's staff offered early literacy story times for birth up to age 6 four times a week. This year the library started lending programming space to the Coalition for Children for their playgroups, which has brought many new library patrons that have applied for library cards and checked out items weekly. The Homework Club

TOWN REPORTS

was implemented to provide patrons with free homework help. The Children's Department partnered with Falmouth High School's National Honor Society, and had high school students volunteering their time to work with elementary-age children to plan projects and complete homework. Last spring the staff promoted "Screen Free Week" with activities every day, including having Big Ryan's Tall Tales one evening to tell stories in lieu of watching television. Children's staff also created many scavenger hunts that fit different themes. This allowed us programming even when staff or extra funds were not available. The benefit of these scavenger hunts is that children and parents alike had an enjoyable, engaging activity while learning a lot about where things are in the Children's Department. Just as importantly, the staff of the Children's Department was able to put the perfect book in the hands of children, parents, caregivers and teachers more times than they could count.

The Teen Room saw many days that it was filled to capacity as many students from the Lawrence School frequented the library. Though enthusiastic (& sometimes boisterous) there proved to be a good many readers in the group. New fiction titles circulated quite well, with a big increase in the circulation of graphic novels and manga.

Christine Tran, a soon-to-be freshman at Falmouth High School, commented that "the Teen room is a great place to be", she often meets a bunch of her friends there after school & also spends "alone" time to catch up on her work. She loves to play Apples to Apples, one of many board games on hand. Christine said all the library staff is nice and helpful. She enjoys the interesting art work as well as the new & themed book displays that catch her attention.

Several students with an interest in anime formed a club. They met weekly to talk about their favorite films. The club, Falmouth Public Library Anime Club, signed up for a subscription to Funimation, an anime film/video company. They send free films monthly to the library's club. Attendees are eligible to win the free film that is given away at each meeting.

This summer teens participated in You Are Here, the Massachusetts statewide summer reading program for teens. Several companies donated free tickets to various Cape destinations: Plymouth & Brockton bus gave two bus tickets; both the Steamship Authority & the Island Queen donated two round trip tickets to Martha's Vineyard; Cape Cod Railroad donated two tickets for their scenic train ride; and Cape Cod Cycle donated two half day bike rentals! To participate in the drawing students submitted a 50 word review of their favorite book(s.) One winner wrote eight reviews!

Throughout the year we offered: two 4-H Babysitting courses, two Henna workshops, A Create Custom Journal workshop; A Spa program in which we made custom body lotion, and bath salts; Other popular programs included a Scrabble Tournament; and a seminar on Teen Employment.

The branch libraries are intimate community gathering places for village residents. Some featured activities at the East branch are Fact and Fiction Book Discussion Group and a local art display that changes monthly. Many thanks to the East Falmouth Village Association that plants and maintains the gardens at East, creating a beautiful landscape for the East branch. The North branch added a new circulation desk, reading chairs, DVD shelving and a stand up computer station thanks to the generosity of some North Falmouth residents. The large print section of the library was expanded along with the popular CD area. A new tree was added to the front of the building to replace a tree that had died. The back parking lot was graded. North's story time held on Wednesday mornings is very popular and a wonderful introduction to the library for our youngest residents. Despite all the positive goings on at the branches, furlough days had a negative impact. On a week in which there was a furlough day, East lost 26% of their hours open and North, 42%. Despite the loss of hours, circulation and attendance statistics remained constant, stretching an already reduced staff thin.

The Library's Homebound Librarian, Laura Wool also saw her program negatively impacted by the loss of hours and staff cuts. This year's circulation of materials to homebound patrons dropped from 4473 in FY 10 to 4198 in FY11.

TOWN REPORTS

Three staff members left the Falmouth Public Library in the past year: Mary Ann Kenney, who retired; Judy Donne and Gary Ingraham who left for other employment. We miss them and wish them well. We also celebrated some important staff milestones: Sandra Hussey, who has been at the Falmouth Library for 20 years and Kim Hunt and Jackie Bernhardt, both at the Library for 30 years, were treated to celebratory luncheons catered by the library staff.

There are many people outside the library staff who make significant contributions that enhance the services that our patrons receive. Ninety eight volunteers donated over 6,052 hours, shelving materials, making calls to patrons whose reserved books have arrived at the library; receiving and sorting delivery of materials from other libraries; and helping prepare for programs and storytimes as well helping in many other ways. This past year, before closing their doors, the Falmouth Public Library Foundation provided the funding for new windows that open in the Children's Room, wide shelving for oversize books in the browsing area, custom shelving for the Cancer Resource Area, and successfully applied to the Community Preservation Committee for funds to preserve historical library documents and a survey of historic library holdings along with recommendations for preserving them so that they would be accessible to future generations. The library's sincerest thanks to members of the Foundation who worked so hard to provide funding for enhancements to library services recommended by the staff and the Trustees. We will all miss Shelley Ferrar and Susan McGarry, who, although employed by the Foundation, were thought of by all as part of the library staff.

Thanks you to the Friends of the Library. They spend countless hours preparing for their highly successful book sale that provides funding for some materials and other enhancements that directly impact services. Their generosity helps fund outstanding programs for children, teens and adults. Joy of Learning, a series of interesting adult learning programs, is well received by the public and certainly enhances the program offerings of the library.

Thank you to the very hard working and dedicated Board of Trustees. They spend countless hours making sure that the library's policies reflect the library's mission. They represent the library to the community and the needs of the community to the library. The staff and I thank them for their commitment, their dedication and their support. This is an outstanding board that serves both the community and the library with excellence.

Lastly thank to the outstanding library staff. Despite reduced hours and reduced staffing, they still managed to provide excellent services to the public. The fact that they are true professionals who take a great deal of pride in the library is well noted in the many wonderful compliments they receive from library patrons in the suggestion box. It is my greatest pleasure to work with such an exceptional staff.

Respectfully submitted,

Leslie Morrissey, Library Director

With contributions from the library staff.

WOODS HOLE PUBLIC LIBRARY

The Woods Hole Public Library is fully and efficiently sharing its resources with the larger Falmouth and Cape Cod Community. During the FY 2011 the library circulated over 38,000 items.

The library's collection contains 36,435 items: 28,973 books, 851 spoken and music audiocassettes and CDS, 1,196 videos and DVDS, 4,955 downloadable audio and ebooks and 118 periodicals for adults, young adults and children. Materials are purchased with budgeted funds and with memorial and gift funds. Authors frequently donate copies of their books and individuals contribute books that are added to the collection or sold at the library's fundraising book sales.

This year the Woods Hole Foundation awarded a grant for a new video projector and laptop computer. With the Friendship Fund grant, the Library purchased a bench to be placed under the covered porch on the Library's lower level. Three book sales, an annual plant sale, a holiday pottery raffle featuring the work of local potters, a benefit concert by two classical guitarists and a Children's Tag Sale and Carnival were all well-received community events that raised funds to support the library. The annual appropriation from the Town of Falmouth and voluntary memberships, along with these fundraising events played an important role in the Library's funding.

Many adults and children attended free library programs in FY 2011. These included travel talks, author talks, book signings and poetry readings along with game nights, story times and other programs for children. During the winter months, a regular movie night and an adult story time continued for the fifth year. In conjunction with the Woods Hole Historical Museum, the Library held a series of craft workshops that included lamp repair, knot tying, fabric printing, paper cutting and a recycled wool project. In the spring the library sponsored a series on best gardening practices developed by local landscaper, Josh Leveque. Community groups continued to meet in the library's meeting rooms and classes from the Woods Hole Day Care Co-op and the Woods Hole Village Preschool came regularly to the library for stories and to check out books. Out reach library services were provided to Falmouth Preschool. Teachers used library materials to supplement their teaching curriculums.

Volunteers continued to provide essential support to the Library as they worked on projects in the library, on fundraising events or to provide programs of interest to the community.

TOWN REPORTS

WEST FALMOUTH LIBRARY

The West Falmouth Library continues to be a vibrant community library, a testament to the vision of those who founded it over one hundred years ago. The Library was active all year with residents from Falmouth as well as surrounding communities attending our special events and borrowing Library materials. Our events attract many new people to the library who are always impressed by the fine historic building and the quality of our programs. Many local non-profit groups use the library for meetings and we had rentals of library space for special events, music recitals and meetings.

The Library began sharing its collection of materials through the CLAMS library network in late April 2008. This year the Library's circulation in CLAMS was 36,931 items. In April 2011 we celebrated the twentieth anniversary of CLAMS (Cape Libraries Automated Materials Sharing) network and our third anniversary of operating on CLAMS. Many new visitors to the Library are discovering the value of CLAMS as they can request a variety of materials.

The Community Events Committee planned a variety of events for all ages with speakers, authors, musicians and subject experts sharing their various passions with our community. These events included a talk on shorebirds, fishing on Cape Cod, Lyme disease awareness and a photo slide show. We enjoyed a lecture series in collaboration with the Cape Cod Symphony presented by George Scharr. Local residents shared their travel talks on Haiti, China, Vietnam and Bali. We were fortunate to have authors, Nathaniel Philbrick and Daphne Kalotay visit and talk about their writing. A multigenerational floral creations workshop at the end of winter with Falmouth florist, Courtney Dunbury was educational and inspiring. The annual fundraising events, the Holiday House Tour & Boutique, Village Book Sale, Art Show, Photo Show and the A Moveable Feast were held and raised valuable funds for the operation of the Library.

During the summer we held a weekly family story time for children and families as well as several craft workshops and a visit from the Barnstable County mobile "Coastal Explorer" van. During the school year we held four weekly sessions of the early literacy program, *Mother Goose on the Looser*. We also offered *Story Boat*, our preschool story time concurrently with one of the sessions of *Mother Goose* so that parents with children in both age groups would have an early literacy program tailored to each of their children's developmental ages. Children's program staff members planned and led a wide array of fun and popular children's programs throughout the year including make and take workshops on Falmouth Public School's early release days.

Our professional, hard working staff members welcomed patrons and assisted with their requests and reading interests. The staff created new displays in the library to help visitors find out what's going on in the Library and to find new materials to enjoy. Our dedicated volunteers assisted the staff and with our events all year long, their gift of time and talent was greatly appreciated.

The Board and staff completed the process of writing a new five-year, long-range plan for 2011-2016. The Library's goals for this plan are: to provide a library building that serves as a meeting space for the community, to offer access to a wide variety of educational, informational and recreational library materials and to be responsive to the needs of the community by supporting programs for all ages to encourage a lifelong love of reading and learning.

The West Falmouth Library continues to fulfill its mission to provide an active community library and in these challenging economic times, it is clear that the Library is a valuable and relevant resource for the children, adults and families living in Falmouth and surrounding communities.

Respectfully submitted,
Pamela Thoits Olson
Library Director

REPORT OF THE TOWN CLERK



TOWN REPORTS

REPORT OF THE TOWN CLERK

In 2011 the Town Clerk's Office continued its efforts to provide excellence in public service to the citizens of the Town of Falmouth. The office was committed to responding to all inquiries, providing knowledge and assistance in a professional, consistent, and impartial manner to all citizens, to administer fair and accurate elections, guaranteeing access to every citizen, to maintain factual public records, preserving and documenting the history of our community, and to be proactive in promoting and preserving the proud traditions of our Community.

Program budgeting was rolled out in FY11 as a different approach to looking at our budget and how the Clerk's Office functions. Five programs were identified. 1. The Census and Voter Registration Program; processing the annual census and making all the necessary changes to the voting list and producing the Annual Street List. Registering voters and maintaining state voter data base. Utilized 22% of our resources 2. Election Management Programs; Conducting all elections in conformance with federal and state laws and regulations, staff and prepare polling locations, process absentee ballots, test voting equipment, prepare the ballot for local elections, certify and report results, administer campaign finance law for local elections, administer oaths of office. Utilized 16% of our resources. 3. Vitals Maintenance Program; Registering birth certificates received from hospital, Create birth record for at home birth, delayed record of births, out of commonwealth births, process Acknowledgement of Parentage, Death Certificates, receive and review Intentions, prepare Marriage Certificate. Utilized 14% of our resources. 4. Document Management Program; Records all Board of Appeals application, Board of Appeals Decisions Planning Board filings, Selectmen decisions, Sundry filings, process non-criminal violations, processes underground fuel storage applications, Records and posts all meeting notices, maintaining and safeguarding town records, in accordance with statutory requirements. Utilized 17% of our resources. 5. Citizen Services Program; Interacts tactfully and appropriately with the general public answering general questions and direct the general public to appropriate department. Conducts research and produce attested copies, Issues various licenses and permits, participates in community meetings providing information as requested. Utilized 31% of our resources.

The Annual Town Election on May 17, 2011 resulted in the race for the second selectmen's seat being separated by six votes and a write-in candidate receiving almost 10% of the total vote. A re-count was held June 1, 2011 in the Selectmen's Meeting Room. Election workers counted ballots in to blocks of 50, distributed them to six tables, an election worker read the ballot another recorded the vote, the blocks were returned to the front of the room where they were tabulated. Each candidate was allowed to have an observer for each election worker. I would like to thank all those that participated. The recount went smoothly considering the number of people involved given the size of the room. In the end the results were upheld with the margin being reduced to four votes. I would like to give a special thanks to Deborah Dami, the Mashpee Town Clerk for her assistance with the recount

I would like to take this opportunity to thank all department heads, elected officials, election workers, town employees and especially the staff in the Town Clerk's Office Laurie Robbins, Julie MacConnell, and Sarah Carman for their continued hard work and co-operation in making the year a successful one for the Clerk's Office.

VITAL STATISTICS

Number of occurrences in the Town of Falmouth

July 1, 2010 through June 30, 2011

Births	504
Deaths	449
Marriages	239
Marriage Intentions	247
Adoptions	26
Business Certificates	293
Dog Licenses	726
Kennel Permits	14

Respectfully,

Michael C. Palmer
Town Clerk

TOWN REPORTS

ANNUAL FALL TOWN MEETING – November 15 & 16, 2010

1	Hear Report of Committees and Town Officers
2	Unpaid Bills
3	Amend Zoning Bylaw - Article XXXXVI (Business Redevelopment)
4	Amend Zoning Bylaw - Article VI (6) and XIV (14)
5	Amend Fiscal Year 2011 Operating Budget
6	Fund - Property Valuation Expenses
7	Fund - Medicaid Medical Services Program Expenses
8	Chapter 90 - Roads
9	Fund - Short Term Unexcluded Interest Debt
10	Accept M.G.L. Ch.59, Sec.57C - Quarterly Tax Payment System
11	Amend Local Room Occupancy Tax to 6%, Establish Destination Marketing Fund and Committee
12	Amend Local Room Occupancy Tax to 6%
13	Petition General Court - Room Occupancy Tax on Vacation Rentals
14	Petition General Court - Room Occupancy Tax on Timeshare Interval Ownership Properties
15	Accept M.G.L. Ch.64L, Sec. 2(a) - Local Meals Tax
16	Fund - Line of Duty
17	Fund - Waterways Engineering, Permitting, Minor Construction and Dredging
18	Fund - Superior Officers' Association Contract
19	Fund - Police Federation Contract
20	Fund - International Association of Firefighters Local 1397 Contract
21	Fund - American Federation of State, County and Municipal Employee Local 1636 (AFSCME) Contract
22	Fund - Laborer's International Union of North America, AFL-CIO Local 1249 Contract
23	Fund - Public Library Association, Massachusetts Laborers' District Council Contract
24	Fund - Technical/Administrative/Management Employee (TAM)
25	Petition - Replace Siders Pond Road Water Main and Repave Street
26	Petition - Establish a Charter Commission to develop improved form of Government
27	Classification Plan - Technical/Administrative/Management Employee (TAM)
28	Fund - Menauhant Beach Nourishment Compliance Expenses
29	Fund - Town Energy Administrative Expenses
30	Fund - Implementation of Energy Projects
31	Community Preservation Fund - Petition General Court to establish Affordable Housing Fund
32	Community Preservation Fund - Transfer care and control of Spring Bars Road Property
33	Community Preservation Fund - Open Space (Establish Embayment's Nitrogen thresholds and load limits)
34	Community Preservation Fund - Historic Resources (Fire Department Film Records)
35	Community Preservation Fund - Historic Resources (Public Library Records 18th Century through 1960)
36	Community Preservation Fund - Historic Resources (Bradley House 579 Woods Hole Road)
37	Community Preservation Fund - Historic Resources (Davis House 3 Water Street)
38	Community Preservation Fund - Historic Resources (Woods Hole Village Cemetery Church Street)
39	Community Preservation Fund - Historic Resources (Oak Grove Cemetery 46 Jones Road)
40	Community Preservation Fund - Administrative Expense

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41	Authorize Easement - Davis Neck Road
42	Adopt Town of Falmouth Mitigation Plan
43	Accept M.G.L. Ch.80, Sec.13(B) - Betterment Deferral and Recovery Agreements
44	Accept M.G.L. Ch.188, Sec.37 Acts of 2010 - Town Ballot Question Information Printed and Mailed
45	Amend Falmouth Code - Chapter 180 Sewers and Septic Systems Part 1
46	Amend Falmouth Code - Chapter 180 Sewers and Septic Systems Part 3
47	Amend Falmouth Code - Chapter 184, Sec. 30 A(1) Signs
48	Amend Falmouth Code - Chapter 184, Sec. 30 D(1) Signs
49	Amend Falmouth Code - Chapter 184, Sec. 37 D Signs
50	Petition General Court - Sewer Betterment Assessments
51	Accept Layout of Seatucket Road for taking as Public Way
52	Funding Article

ARTICLE 1: To hear reports of Committees and Town Officers and act thereon.

VOTED: By a unanimous vote, a quorum being present on Monday, November 15, 2010 the town voted to accept the report of the Beach Committee, Town Meeting Rules and Procedures Committee, the Falmouth High School Building Committee, DPW, Comprehensive Wastewater Management Plan Review Committee and the Finance Committee.

ARTICLE 2: To see if the Town will vote to appropriate a sum of money for the purpose of paying unpaid bills from a prior year, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, November 15, 2010 the town voted to appropriate \$15,661.31 from Certified Free Cash to be expended under the jurisdiction of the Board of Selectmen for the purposes of paying unpaid bills from a prior fiscal year as follows:

Personnel	Commonwealth of Massachusetts	\$ 300.00
Legal	Barnstable County Registry of Deeds	205.00
Facilities Maintenance	John J. Maurer Inc.	1,211.00
	National Grid	2,740.81
Human Services	Cape Cod Healthcare	52.50
	Mass Commission for the Deaf	90.00
Beach	Bourne Consulting Engineering	10,112.00
Water	Waterline Services LLC	950.00

ARTICLE 3: To see if the town will vote to amend Article XXXXVI (46) of the Zoning Bylaw by:

Amending Article XXXXVI—Business Redevelopment—of the Zoning Bylaw by deleting the words “East Main Street” from §240-204 B.(1)(a) and insert the words “the street frontage” instead, so as to read:

“Commercial or community service uses must be present within the first story space within any mixed use structure sited within one hundred (100) feet of the street frontage.

Or do or take any other action on this matter. On request of the Planning Board.

AMENDMENT (Rowitz): By a unanimous vote, a quorum being present on Monday, November 15, 2010 the town voted to change §240-204 B.(1)(a). to §240-240 B.(1)(a).

VOTED: By a declared two thirds majority, a quorum being present on Monday, November 15, 2010 the town voted to amend Article XXXXVI (46) of the Zoning Bylaw by:

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Amending Article XXXXVI—Business Redevelopment—of the Zoning Bylaw by deleting the words “East Main Street” from §240-240 B.(1)(a) and insert the words “the street frontage” instead, so as to read:

“Commercial or community service uses must be present within the first story space within any mixed use structure sited within one hundred (100) feet of the street frontage.

ARTICLE 4: To see if the town will vote to amend the Official Zoning Map and amend Articles VI (6), and XIV (14) of the Zoning Bylaw by:

- 1) Rezoning from Business 2 and Single Residence B to Business Redevelopment the land shown on Assessor's
Map 05, Section 10, Parcel 005, Lot 001; 15 Beaman Lane;
Map 05, Section 10, Parcel 005A, Lot 002; 7 Nathan Ellis Highway;
Map 05, Section 09, Parcel 006, Lot 000; 557 North Falmouth Highway and;
Map 05, Section 09, Parcel 007, Lot 001; 22 Nathan Ellis Highway (a portion of) and;
- 2) Rezoning from Single Residence B to General Residence the land shown on Assessor's
Map 05, Section 09, Parcel 007, Lot 001; 22 Nathan Ellis Highway (a portion of)
Map 05, Section 09, Parcel 007A, Lot 001; 28 Nathan Ellis Highway
Map 05, Section 09, Parcel 007A, Lot 002; 00 Nathan Ellis Highway
Map 05, Section 10, Parcel 003, Lot 002; 16 Beaman Lane
Map 05, Section 10, Parcel 003, Lot 003; 24 Beaman Lane
Map 05, Section 10, Parcel 002, Lot 004; 30 Beaman Lane

Also shown on a map entitled” Plan of Proposed Rezoning for Beaman Lane and Nathan Ellis Highway” dated June 28, 2010, scale 1”= 100’ on file with the Town Clerk.

- 3) Amending Article VI—General Residence District—of the Zoning Bylaw by inserting the words, “the northerly sideline of Route 151 from Route 28A to Willowfield Drive or;” into Section 240-28.E so as to read:

“240-28 E. Professional offices, but not to include medical clinics or retail sales where such use, including any required parking under §240-108, is located within 500 feet of a Business or Light Industrial District, and where said lot has frontage on the northerly sideline of Route 151 from Route 28A to Willowfield Drive or; on Palmer Avenue except that...”

- 4) Amending Article XIV—Dimensional Regulations of the Zoning Bylaw by deleting “28A” from the last sentence of §240-68 A.(1) and inserting “28” instead, so as to read:

“Minimum setback from Route 151 shall be 75 feet, from Route 28 to the Mashpee Town line.”

Or do or take any other action on this matter. On request of the Planning Board.

AMENDMENT (Murphy): By a declared majority vote, a quorum being present on Monday, November 15, 2010 the town voted to delete Map 05, Section 10, Parcel 005A, Lot 002; 7 Nathan Ellis Highway;

AMENDMENT (Lowell): By a count vote of 94 in favor and 94 opposed, Moderator David Vieira casting the deciding vote in favor, a quorum being present on Monday, November 15, 2010 the town voted to delete section

- 1) Rezoning from Business 2 and Single Residence B to Business Redevelopment the land shown on Assessor's
Map 05, Section 10, Parcel 005, Lot 001; 15 Beaman Lane;
Map 05, Section 09, Parcel 006, Lot 000; 557 North Falmouth Highway and;
Map 05, Section 09, Parcel 007, Lot 001; 22 Nathan Ellis Highway (a portion of) and;

VOTED: By a count vote of 126 in favor and 74 opposed, a quorum being present on Monday, November 15, 2010, having failed to receive the required two thirds majority the town voted not to pass Article 4.

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ARTICLE 5: To see if the Town will vote to amend the Waste Management Facility (Org: 01431) and Wastewater Utilities (Org: 01440) Fiscal Year 2011 operating budget appropriations voted in Article 13 at the April, 2010 Annual Town Meeting. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, November 15, 2010 the town voted to reduce the Fiscal Year 2011 Operating Budget from the previously approved total of \$107,905,894.00 to \$107,635,894.00 by amending the budget line items as follows:

Waste Management Facility (Org: 01431) Other Expenses from \$296,500.00 to \$206,500.00

DPW Wastewater Utilities (Org: 01440) Other Expenses from \$695,670.00 to \$515,670.00

And to reduce the amount voted by the Town to raise and appropriate at the April 5, 2010 Annual Town Meeting from \$103,979,843.00 to \$103,709,843.00, and further, to reduce the total amount budgeted by \$270,000.00 for an amended Fiscal Year 2011 Operating Budget of \$107,635,894.00

VOTED: By a unanimous vote, a quorum being present on Tuesday, November 16, 2010 the town voted to suspension of the rules to allow reconsider.

VOTED: By a unanimous vote, a quorum being present on Tuesday, November 16, 2010 the town voted to reconsider Article 5.

VOTED: By a unanimous vote, a quorum being present on Tuesday, November 16, 2010 the town voted to reduce the Fiscal Year 2011 Operating Budget from the previously approved total of \$107,905,894.00 to \$107,635,894.00 by amending the budget line items as follows:

Waste Management Facility (Org: 01431) Other Expenses from \$291,500.00 to \$201,500.00

DPW Wastewater Utilities (Org: 01440) Other Expenses from \$680,670.00 to \$500,670.00

And to reduce the amount voted by the Town to raise and appropriate at the April 5, 2010 Annual Town Meeting from \$103,979,843.00 to \$103,709,843.00, and further, to reduce the total amount budgeted by \$270,000.00 for an amended Fiscal Year 2011 Operating Budget of \$107,635,894.00

ARTICLE 6: To see if the Town will vote to appropriate a sum of money for the purpose of funding ongoing State mandated property revaluations for the Town of Falmouth and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Assessors.

VOTED: By a unanimous vote, a quorum being present on Monday, November 15, 2010 the town voted to transfer \$15,000.00 from Overlay Surplus Account 01000-35935 for the purposes of Article 6 to be expended under the jurisdiction of the Director of Assessing.

ARTICLE 7: To see if the Town will vote to appropriate a sum of money for the purpose of funding expenses relating to the Medicaid Medical Services Program (defined in M.G.L. ch44, §72) and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Town Manager.

VOTED: By a unanimous vote, a quorum being present on Monday, November 15, 2010 the town voted to appropriate \$25,000.00 from Certified Free Cash for the purposes of Article 7 to be expended under the jurisdiction of the Town Manager

ARTICLE 8: To see if the Town will vote to appropriate the sum of \$1,008,744.00, the same being the town share of the State Highway fund for fiscal year 2011, for the purpose of maintaining, repairing, improving and constructing town and county ways and bridges under G.L. ch.90, sec. 34(2)(a), and further to authorize the Board of Selectmen to enter into such contracts with the state as may be necessary for said purpose, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, November 15, 2010 the town voted Article 8 as printed to be expended under the jurisdiction of the Director of Public Works.

ARTICLE 9: To see if the Town will vote to appropriate a sum of money for the purpose of funding the Short Term Unexcluded Interest Budget Line Item (01756-59925), and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Town Manager.

VOTED: By a unanimous vote, a quorum being present on Monday, November 15, 2010 the town voted to appropriate \$119,823.0 from Certified Free Cash to the Short Term Unexcluded Interest Budget Line Item (01756-59925) for the purposes of Article 9 to be expended under the jurisdiction of the Town Treasurer.

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ARTICLE 10: To see if the Town will vote to accept the provision of M.G.L. Chapter 59, sec. 57C for the purpose of adopting and establishing a quarterly tax payment system. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, November 15, 2010 the town voted Article 10 as printed

ARTICLE 11: To see if the Town will vote to amend its Local Room Occupancy Tax under M.G.L. c.64G, §3(A) to the rate of six (6%) percent, and further to authorize the Board of Selectmen to petition the General Court for the establishment of a Destination Marketing Fund into which shall be deposited 8.34% of the total Room Occupancy Tax received annually, as well as any grants, gifts or donations made to the Town for this purpose, and also to create a Destination Marketing Board consisting of seven (7) members to be appointed by the Board of Selectmen. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, November 15, 2010 the town voted Indefinite Postponement of Article 11.

ARTICLE 12: To see if the Town will vote to amend its Local Room Occupancy Tax under M.G.L. c.64G, §3(A) to the rate of six (6%) percent. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a declared majority in opposition, a quorum being present on Monday, November 15, 2010 the town voted not to pass Article 12.

ARTICLE 13: To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for special legislation authorizing the Town to impose a Room Occupancy Tax on vacation rentals not currently subject to such tax. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a By a count vote of 131 in favor and 76 opposed, a quorum being present on Tuesday, November 16, 2010 the town voted Article 13 as printed

ARTICLE 14: To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for special legislation authorizing the Town to impose a Room Occupancy Tax on timeshare interval ownership properties not currently subject to such tax. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, November 15, 2010 the town voted Article 14 as printed

ARTICLE 15: To see if the Town will vote to accept the provisions of M.G.L. c.64L, §2(a) to impose a Local Meals Tax. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a declared majority vote, a quorum being present on Tuesday, November 16, 2010 the town voted to pass Article 12 as printed .

ARTICLE 16: To see if the Town will vote to appropriate a sum of money for the purpose of funding hospital, medical and related expenses incurred by employees of the Fire Rescue and Police Departments in the performance of their duties, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Personnel Director.

VOTED: By a unanimous vote, a quorum being present on Monday, November 15, 2010 the town voted to appropriate \$30,000.00 from Certified Free Cash for the purposes of Article 16 to be expended under the jurisdiction of the Personnel Director.

ARTICLE 17: To see if the Town will vote to appropriate a sum of money for the engineering, permitting, minor construction and dredging of various projects, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Waterways Committee.

VOTED: By a unanimous vote, a quorum being present on Monday, November 15, 2010 the town voted to appropriate \$100,000.00 from the Reserve Waterways Fund for the purposes of Article 17 to be expended under the jurisdiction of the Waterways Committee.

ARTICLE 18: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2010, as agreed to by the Town of Falmouth and the Falmouth Superior Officers' Association,

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and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Town Manager.

VOTED: By a declared majority vote, a quorum being present on Tuesday, November 16, 2010 the town voted Indefinite Postponement of Article 18.

ARTICLE 19: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2010, as agreed to by the Town of Falmouth and the Police Federation, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Town Manager.

VOTED: By a unanimous vote, a quorum being present on Monday, November 15, 2010 the town voted Indefinite Postponement of Article 19.

ARTICLE 20: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2010, as agreed to by the Town of Falmouth and the International Association of Firefighters, Local 1397, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Town Manager.

VOTED: By a unanimous vote, a quorum being present on Tuesday, November 16, 2010 the town voted Indefinite Postponement of Article 20.

ARTICLE 21: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2010, as agreed to by the Town of Falmouth and the American Federation of State, County and Municipal Employee, Local 1636, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Town Manager.

VOTED: By a unanimous vote, a quorum being present on Monday, November 15, 2010 the town voted Indefinite Postponement of Article 21.

ARTICLE 22: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2010, as agreed to by the Town of Falmouth and the Laborers' International Union of North America, AFL-CIO, Local 1249, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Town Manager.

VOTED: By a unanimous vote, a quorum being present on Monday, November 15, 2010 the town voted Indefinite Postponement of Article 22.

ARTICLE 23: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2010, as agreed to by the Town of Falmouth and the Falmouth Public Library Association, Massachusetts Laborers' District Council, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Town Manager.

VOTED: By a unanimous vote, a quorum being present on Monday, November 15, 2010 the town voted Indefinite Postponement of Article 23.

ARTICLE 24: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding an increase for the Technical, Administrative, Management and permanent employees for the period commencing July 1, 2010, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Town Manager.

VOTED: By a unanimous vote, a quorum being present on Monday, November 15, 2010 the town voted Indefinite Postponement of Article 24.

ARTICLE 25: To see if the Town will vote to authorize the Selectmen to appropriate the funds (source to be determined) to replace the aging water main on Siders Pond Road and repave the street. This street has had brown water for at least twenty years and the condition is getting worse, especially in the last couple of years. Residents feel entitled to clean water, not unhealthy looking. On petition of Richard Foster and Residents of Siders Pond Road.

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AMENDMENT (Duffany): By a declared failed majority vote, a quorum being present on Tuesday, November 16, 2010 the town voted to not to apply a 60/40 betterment on the cost of replacement

VOTED: By a count vote of 115 in favor and 95 opposed, a quorum being present on Tuesday, November 16, 2010 the town voted to authorize the Selectmen to appropriate the \$250,000.00 from certified free cash to be expended under the jurisdiction of the Board of Selectmen for the purpose of replacement of the aging water main on Siders Pond Road and repave the street. This street has had brown water for at least twenty years and the condition is getting worse, especially in the last couple of years. Residents feel entitled to clean water, not unhealthy looking.

ARTICLE 26: PROCLAMATION: We the undersigned request the Town of Falmouth establish a Charter Commission to develop an improved form of Government for the Town of Falmouth. The Town of Falmouth is a 100+ million dollar a year operation and the present form of governing the finances, manpower and operations need restructuring. Government by Committees and the lack of a central leader has resulted in many citizens becoming disillusioned with the present form of Government. On petition of F. Bradley Stumcke, Jr.

AMENDMENT (Wilbur): By a declared majority vote, a quorum being present on Tuesday, November 16, 2010 the town voted to delete "develop an improved form" and add "investigate alternative forms" and delete "need restructuring" and add "suggests that restructuring is needed"

AMENDMENT (Flynn): By a declared majority vote, a quorum being present on Tuesday, November 16, 2010 the town voted to delete "Government by Committees and the lack of a central leader has resulted in many citizens becoming disillusioned with the present form of Government."

VOTED: By a count vote of 150 in favor and 47 opposed, a quorum being present on Tuesday, November 16, 2010 the town voted to resolve to support the petitioner's effort to study Falmouth's form of Government.

RESOLUTION: We the undersigned request the Town of Falmouth establish a Charter Commission to investigate alternative forms of Government for the Town of Falmouth. The Town of Falmouth is a 100+ million dollar a year operation and the present form of governing the finances, manpower and operations suggests that restructuring is needed.

ARTICLE 27: To see if the Town will vote to amend the Town's Classification Plan for Technical, Administrative and Management staff effective July 2010 as follows:

Delete: Police Captain-Administration	Gr.M-9 (\$32.79 – 42.79/hr.)
Add: Police Captain-Administration	Gr.M-11(\$40.53 – 52.90/hr.)

Delete: Police Captain-Operations	Gr.M-9 (\$32.79 – 42.79/hr.)
Add: Police Captain-Operations	Gr.M-11(\$40.53 – 52.90/hr.)

Delete: Police Captain-Special Services	Gr.M-9 (\$32.79 – 42.79/hr.)
Add: Police Captain-Special Services	Gr.M-11(\$40.53 – 52.90/hr.)

Or do or take any other action on this matter. On request of the Town Manager.

VOTED: By a unanimous vote, a quorum being present on Tuesday, November 16, 2010 the town voted Indefinite Postponement of Article 27.

ARTICLE 28: To see if the Town will vote to appropriate a sum of money to fund Menauhant Beach nourishment conservation compliance expenses, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, November 15, 2010 the town voted to appropriate \$3,000.00 from Certified Free Cash for the purposes of Article 28 to be expended under the jurisdiction of the Town Manager.

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ARTICLE 29: To see if the Town will vote to appropriate a sum of money to fund administrative expenses of the Town Energy Coordinator, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, November 15, 2010 the town voted Indefinite Postponement of Article 29.

ARTICLE 30: To see if the Town will vote to appropriate a sum of money for the purpose of funding the implementation of energy conservation and renewable energy projects, including, consulting, engineering, design and construction and other costs incidental and related thereto, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, November 15, 2010 the town voted to appropriate \$35,000.00 from the Reserve Energy Fund for the purposes of Article 30 to be expended under the jurisdiction of the Town Manager.

ARTICLE 31: To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to establish by special act a Falmouth Affordable Housing Fund as described in the following proposed legislation:

Section 1. Notwithstanding any general or special law to the contrary, the Town of Falmouth may establish and maintain a special trust fund to be known as the Falmouth Affordable Housing Fund (FAHF), hereinafter referred to as the "Fund". The trustees of the Fund shall be the Board of Selectmen. Monies in the Fund may be expended at the direction of Board of Selectmen, for the purpose of promotion, expansion, and retention of the affordable housing inventory in the Town of Falmouth, including costs and expenses associated with research, acquisition, creation, construction, rehabilitation, relocation, program administration, and legal and engineering fees incurred in connection with this purpose.

Section 2. The powers of the Board of Selectmen, all of which shall be carried out in furtherance of the purposes set forth in this act, shall include the following powers:

To accept and receive real property, personal property or money, by gift, grant, contribution, devise or transfer from any person, firm, corporation or other public or private entity, including but not limited to money, grants, funds or other property tendered to the trust in connection with any ordinance or bylaw or any general or special law or any other source, including money from chapter 44B; and including mitigation payments, exaction fees, repayments of loans or return of funds for breach of grant conditions, and appropriations made by town meeting.

To make grants or loans from the Falmouth Affordable Housing Fund on such terms and conditions as the Board of Selectmen deem appropriate for the purpose of promotion, expansion, and retention of the affordable housing inventory in the Town of Falmouth, including costs and expenses associated with research, acquisition, creation, construction, rehabilitation, relocation, program administration, and legal and engineering fees incurred in connection with this purpose. Grants or loans from the Fund shall be authorized by an affirmative vote of the Board of Selectmen only after recommendation from the Community Preservation Committee. Selectmen may accept, reject, amend to reduce, or return for further study such recommendations from the Committee. If the Community Preservation Committee ceases to exist under circumstances where no successor body is established, the Board of Selectmen shall appoint a successor committee to serve in its place and stead.

To establish "Guidelines for the Falmouth Affordable Housing Fund", which may be amended from time to time by the Board of Selectmen upon the recommendation from the Community Preservation Committee for uses consistent with the purposes of this act. The Guidelines may provide for rules, regulations or procedures for the administration of the fund and for eligibility and applications for loans or grants from the Fund.

Section 3. Notwithstanding any general or special law to the contrary, all monies paid into the Falmouth Affordable Housing Fund from any source shall be paid directly into the Fund without a specific appropriation and may be

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expended for the purposes set forth herein without further appropriation by Town Meeting. All monies remaining in the Fund at the end of any fiscal year, whether or not expended by the trustees within one (1) year of the date they were appropriated into the Fund, remain Fund property.

Section 4. The Town Treasurer shall be the custodian of the Falmouth Affordable Housing Fund and shall invest the funds in a manner authorized by sections 54, 55, 55A and 55B of chapter 44 of the Massachusetts General Laws. Any income or proceeds received from the investment of funds shall be credited to and become part of the Fund.

Section 5. This act shall be take effect upon its passage.

Or do or take any other action relative thereto. On request of the Community Preservation Committee and the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, November 15, 2010 the town voted to authorize the Board of Selectmen to petition the General Court to establish by special act a Falmouth Affordable Housing Fund as described in the following proposed legislation:

Section 1. Notwithstanding any general or special law to the contrary, the Town of Falmouth may establish and maintain a special trust fund to be known as the Falmouth Affordable Housing Fund (FAHF), hereinafter referred to as the "Fund". The trustees of the Fund shall be the Board of Selectmen. Monies in the Fund may be expended at the direction of Board of Selectmen, for the purpose of promotion, expansion, and retention of the affordable housing inventory in the Town of Falmouth, including costs and expenses associated with research, acquisition, creation, construction, rehabilitation, relocation, program administration, and legal and engineering fees incurred in connection with this purpose.

Section 2. The powers of the Board of Selectmen, all of which shall be carried out in furtherance of the purposes set forth in this act, shall include the following powers:

a) To accept and receive real property, personal property or money, by gift, grant, contribution, devise or transfer from any person, firm, corporation or other public or private entity, including but not limited to money, grants, funds or other property tendered to the trust in connection with any ordinance or bylaw or any general or special law or any other source, including money from chapter 44B; and including repayment of loans or return of funds for breach of grant conditions and any other funds appropriated by town meeting. .

To make grants or loans from the Falmouth Affordable Housing Fund on such terms and conditions as the Board of Selectmen deem appropriate for the purpose of promotion, expansion, and retention of the affordable housing inventory in the Town of Falmouth, including costs and expenses associated with research, acquisition, creation, construction, rehabilitation, relocation, program administration, and legal and engineering fees incurred in connection with this purpose. Grants or loans from the Fund shall be authorized by an affirmative vote of the Board of Selectmen only after recommendation from the Community Preservation Committee. Selectmen may accept, reject, amend to reduce, or return for further study such recommendations from the Committee. If the Community Preservation Committee ceases to exist under circumstances where no successor body is established, the Board of Selectmen may appoint a successor committee to serve in its place and stead or the Board of Selectmen may assume the responsibility.

To establish "Guidelines for the Falmouth Affordable Housing Fund", which may be amended from time to time by the Board of Selectmen upon the recommendation from the Community Preservation Committee, or the successor committee as provided for in section 2b, for uses consistent with the purposes of this act. The Guidelines may provide for rules, regulations or procedures for the administration of the fund and for eligibility of applications for loans or grants from the Fund.

Section 3. Notwithstanding any general or special law to the contrary, all monies paid into the Falmouth Affordable Housing Fund from any source shall be paid directly into the Fund without a specific appropriation and may be

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expended for the purposes set forth herein without further appropriation by Town Meeting. All monies remaining in the Fund at the end of any fiscal year, whether or not expended by the trustees within one (1) year of the date they were appropriated into the Fund, remain Fund property.

Section 4. The Town Treasurer shall be the custodian of the Falmouth Affordable Housing Fund and shall invest the funds in a manner authorized by sections 54, 55, 55A and 55B of chapter 44 of the Massachusetts General Laws. Any income or proceeds received from the investment of funds shall be credited to and become part of the Fund.

Section 5. This act shall take effect upon its passage.

ARTICLE 32: To see if the Town will vote to authorize the Board of Selectmen to transfer care and control of the herein described property to the Conservation Commission of the Town of Falmouth for conservation and passive recreation purposes consistent with the provisions of Mass. Gen. Laws, ch. 40, §8C, and Article 97 of the Amendments to the Constitution of the Commonwealth of Massachusetts or any other appropriate authority and to grant The 300 Committee, Inc., or other non-profit organization or governmental agency a perpetual conservation restriction on said property as authorized by Massachusetts General Laws, Chapter 184, Sections 31-33, allowing conservation and passive recreation uses. The subject property is situated in the Town of Falmouth, Massachusetts, and located on Spring Bars Road, and is described as follows: 9.59 acres, more or less, together with all rights and easements and subject to rights and easements of record, which is shown as Lot 2 on a plan entitled "Plan of Land Prepared for Three Hundred Committee in Teaticket, Falmouth, MA" dated March 15, 2010, recorded with the Barnstable County Registry of Deeds in Plan Book 635, Page 29.

Or do or take any other action relative thereto. On request of the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Monday, November 15, 2010 the town voted Article 32 as printed.

ARTICLE 33: To see if the Town will vote to appropriate a sum of money from the Community Preservation Fund to be made available for the purpose of evaluating Megansett Harbor, Wild Harbor, Fiddlers Cove, and Rands Canal in order to establish nitrogen thresholds and nitrogen load limits for these embayment's, under the Community Preservation Act category of Open Space. Or act in any way relative thereto as allowed under the Community Preservation Act. On request of the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Monday, November 15, 2010 the town voted to appropriate the sum of \$142,985 from the Community Preservation Fund Undesignated Fund Balance for the purposes of Article 33.

ARTICLE 34: To see if the Town will vote to appropriate a sum of money from the Community Preservation Fund to be made available for the purpose historic preservation of Fire Department film records, under the Community Preservation Act category of Historic Resources. Or act in any way relative thereto as allowed under the Community Preservation Act. On request of the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Monday, November 15, 2010 the town voted to appropriate the sum of \$1,172 from the Community Preservation Fund Historic Resources Reserve for the purposes of Article 34.

ARTICLE 35: To see if the Town will vote to appropriate a sum of money from the Community Preservation Fund to be made available for the purpose of historic preservation of Falmouth Public Library records from the 18th century through 1960, under the Community Preservation Act category of Historic Resources. Or act in any way relative thereto as allowed under the Community Preservation Act. On request of the Community Preservation Committee.

TOWN REPORTS

VOTED: By a unanimous vote, a quorum being present on Monday, November 15, 2010 the town voted to appropriate the sum of \$4,950 from the Community Preservation Fund Historic Resources Reserve for the purposes of Article 35.

ARTICLE 36: To see if the Town will vote to appropriate a sum of money from the Community Preservation Fund to be made available for the purpose of historically appropriate window restoration at the Bradley House located at 579 Woods Hole Road (Assessors ID # 51 05 033 013A), under the Community Preservation Act category of Historic Resources. Or act in any way relative thereto as allowed under the Community Preservation Act. On request of the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Tuesday, November 16, 2010 the town voted to appropriate the sum of \$30,000 from the Community Preservation Fund Historic Resources Reserve for the purposes of Article 36.

ARTICLE 37: To see if the Town will vote to appropriate a sum of money from the Community Preservation Fund to be made available for the purpose of appropriate rehabilitation of the historic Davis House located at 3 Water Street (Assessors ID# 51 05 032 000), under the Community Preservation Act category of Historic Resources. Or act in any way relative thereto as allowed under the Community Preservation Act. On request of the Community Preservation Committee.

VOTED: By a declared majority vote, a quorum being present on Tuesday, November 16, 2010 the town voted to appropriate the sum of \$267,600 from the Community Preservation Fund Historic Resources Reserve for the purposes of Article 37.

ARTICLE 38: To see if the Town will vote to appropriate a sum of money from the Community Preservation Fund to be made available for the purpose of historically appropriate gravestone restoration at the Woods Hole Village Cemetery located on Church Street (Assessors ID # 51 02 014A000A), under the Community Preservation Act category of Historic Resources. Or act in any way relative thereto as allowed under the Community Preservation Act. On request of the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Tuesday, November 16, 2010 the town voted to appropriate the sum of \$77,188 from the Community Preservation Fund Historic Resources Reserve for the purposes of Article 38.

ARTICLE 39: To see if the Town will vote to appropriate a sum of money from the Community Preservation Fund to be made available for the purpose of historically appropriate monument restoration at the Oak Grove Cemetery located at 46 Jones Road (Assessors ID# 38 03 026 000, 38 03 037A000 and 38 03 035 000), under the Community Preservation Act category of Historic Resources. Or act in any way relative thereto as allowed under the Community Preservation Act. On request of the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Monday, November 15, 2010 the town voted to appropriate the sum of \$28,093 from the Community Preservation Fund Historic Resources Reserve for the purposes of Article 39.

ARTICLE 40: To see if the Town will vote to appropriate a sum of money from the Community Preservation Fund to fund the FY-2011 Administrative Expenses of the Community Preservation Committee. Or act in any way relative thereto as allowed under the Community Preservation Act. On request of the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Tuesday, November 16, 2010 the town voted to appropriate the sum of \$64,257.00 (\$61,706.00 from the General Budgeted Reserve and \$2,551.00 Undesignated Fund Balance) for the purposes of Article 40.

TOWN REPORTS

ARTICLE 41: To see if the Town will vote to authorize the Board of Selectmen to grant an easement to the trustees of White Sands Association Trust and to the trustees of Nantucket Sound Nominee Trust, their successors and assigns, to reconstruct the seawall across the southerly terminus of Davis Neck Road in East Falmouth between lot 3 and lot 4, subject to such terms and conditions as the board deems proper, or do or take any other action on the matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, November 16, 2010 the town voted Article 41 as printed.

ARTICLE 42: To see if the Town will vote to adopt the Town of Falmouth Mitigation Plan developed in accordance with the Massachusetts Coastal Zone Management Storm Smart Coast Program. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, November 16, 2010 the town voted Indefinite Postponement of Article 42.

ARTICLE 43: To see if the Town will vote to accept the provision of M.G.L. Chapter 80, sec. 13(B) allowing the Board of Selectmen to enter into betterment deferral and recovery agreements. Or do or take any other action on this matter. On request of the Board of Assessors.

VOTED: By a unanimous vote, a quorum being present on Monday, November 15, 2010 the town voted Article 43 as printed.

ARTICLE 44: To see if the Town will vote to accept the provisions of Section 37 of Chapter 188 of the Acts of 2010 which authorizes the Board of Selectmen to print information relating to each question that shall appear on the town ballot and send the information to each household where a registered voter resides not later than 7 days before an election at which the question shall be submitted to the voters. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, November 16, 2010 the town voted Indefinite Postponement of Article 44.

ARTICLE 45: To see if the Town will vote to amend Chapter 180, Sewers and Septic Systems, Part 1, Article I, Definitions and Word Usage, by adding the following definitions to § 180-1. A.:

BEDROOM - As defined in 310 CMR 15.002.

COASTAL WATER BODIES - Shall mean all coastal ponds, bays, sounds, salt marshes, estuaries and harbors that have delineated watersheds.

INNOVATIVE/ALTERNATIVE SEPTIC SYSTEMS - Systems designed to provide or enhance on-site sewage disposal (e.g., by increasing nitrogen removal) that either do not contain all of the components of an on-site disposal system constructed in accordance with 310 CMR 15.100 through 15.255 or that contain components in addition to those specified in 310 CMR 15.100 through 15.255 and that are proposed by the Board of Health and/or the Department of Environmental Protection for remedial, pilot, provisional, or general use approval pursuant to 310 CMR 15.280 through 15.289.

NITROGEN STANDARD - For the purposes of this bylaw, the nitrogen standard for Innovative/Alternative Septic Systems shall be 12 mg/L or less.

SEWER SERVICE AREAS - Those areas of Falmouth served by Public Sewers.

TITLE 5 - Standard requirements specified in 310 CMR 15.000, the State Environmental Code, for the siting, construction, inspection, upgrade, and expansion of on-site sewage treatment and disposal systems and for the transport and disposal of septage.

WASTEWATER FLOW - For purposes of determining allowable development or redevelopment (§§ 180-52 and 180-57) wastewater flow shall mean the design flows specified in 310 CMR 15.203 or when not specified in 310 CMR 15.203, as determined by annual metered water consumption of comparable facilities. Available wastewater

TOWN REPORTS

flow treatment capacity, within the sewer service areas shall be determined by the Wastewater Superintendent using annual metered water consumption or by methods allowable by the Massachusetts Department of Environmental Protection.

WATERSHED - Any region or area that directs water runoff from precipitation, normally by gravity as ground water, into a stream, a body of impounded surface water, or a coastal water body.

WATERSHEDS OF COASTAL WATER BODIES - Areas within the Town of Falmouth delineated in the Map contained herein as Appendix I.

Zone II - The area of an aquifer that contributes water to a public drinking water well as defined in Massachusetts Drinking Water Regulations, 310 CMR 22.02.

Or do or take any other action on this matter. On request of the Board of Health.

VOTED: By a unanimous vote, a quorum being present on Tuesday, November 16, 2010 the town voted Indefinite Postponement of Article 45.

ARTICLE 46: To see if the Town will vote to amend Chapter 180, Sewers and Septic Systems, Part 3, by adding the following Article VIII:

Article VIII

Nutrient Management Bylaw

§ 180-51. Preamble.

The Nutrient Management Bylaw is promulgated pursuant to the Home Rule Amendment of the Massachusetts Constitution and the plenary powers of the Falmouth Board of Health. The purpose of the Bylaw is to protect public and private water supply, shellfish and fisheries, aquaculture, and recreational waters by controlling nitrogen loads and wastewater flows within Watersheds of Coastal Water Bodies. Nothing in this bylaw shall exempt an owner from having to meet the requirements of other regulatory boards or commissions having jurisdiction.

§ 180-52. Management of Nutrient Impacts Within the Watersheds of Coastal Water Bodies.

A. Uses That Apply to the Entire Watersheds of Coastal Water Bodies.

(1) Single Family Residences.

Existing Development.

Any single-family residence in existence as of September 1, 2011, may maintain the existing number of Bedrooms as a matter of right. There shall be a rebuttable presumption that the number of Bedrooms in existence shall be the number shown in the Assessor's records in effect on September 1, 2011.

On lots of 40,000 square feet or more, a single-family residence may have one (1) Bedroom for every 10,000 square feet.

Single-family residences with fewer than three (3) Bedrooms may be expanded to three (3) Bedrooms.

Further addition of Bedrooms in an existing single-family residence, beyond those permitted in 1., 2. or 3. shall not be allowed unless a variance pursuant to Chapter 180-55 is first obtained.

New Development.

On lots of 40,000 square feet or more, a single-family residence may have one (1) Bedroom for every 10,000 square feet.

On lots of less than 40,000 square feet, which are otherwise qualified, a single-family residence may have three (3) Bedrooms.

Further addition of Bedrooms, beyond those permitted in 1. and 2., shall not be allowed unless a variance pursuant to Chapter 180-55 is first obtained.

Multi-Family Residences.

Existing Development.

TOWN REPORTS

Any multi-family dwelling legally in existence as of September 1, 2011, may maintain the existing number of Bedrooms as a matter of right. There shall be a rebuttable presumption that the number of Bedrooms in existence shall be the number shown in the Assessor's records in effect on September 1, 2011.

Any expansion of a multi-family dwelling that increases the number of Bedrooms shall not be allowed unless a variance pursuant to Chapter 180-55 is first obtained.

New Development.

A new multi-family dwelling shall not be issued a building permit unless the applicant shall first obtain a variance pursuant to Chapter 180-55.

Nonresidential Development.

Existing Development.

Any nonresidential use legally in existence as of September 1, 2011 may maintain its current level of activity and associated Wastewater Flow as a matter of right.

Any expansion of a nonresidential use that results in increased Wastewater Flow shall not be allowed unless a variance pursuant to Chapter 180-55 is first obtained.

New Development.

New nonresidential development shall not be issued a building permit unless the applicant shall first obtain a variance pursuant to Chapter 180-55.

B. Additional Conditions That Shall Apply Within the Watersheds of Coastal Water Bodies But Outside the Sewer Service Areas.

Single-Family Residences.

Any single-family residence that falls within a Zone II must meet the requirements of Title 5 (310 CMR 15.214 and 310 CMR 15.215).

New subdivisions having wastewater flows less than 10,000 gallons per day and that have five (5) or more lots shall be served by a cluster sewer system using an Innovative/Alternative Septic System technology whose discharge meets the Nitrogen Standard.

Multi-Family Residences.

Any existing multi-family use with a shared septic system that has wastewater flow less than 10,000 gallons per day shall, upon failure of that system, upgrade it with an Innovative/Alternative Septic System whose discharge meets the Nitrogen Standard.

New multi-family uses with density of more than four (4) Bedrooms per 40,000 square feet, that have wastewater flow less than 10,000 gallons per day, shall be served by Innovative/Alternative Septic System technology whose discharge meets the Nitrogen Standard.

Nonresidential Development.

Any existing nonresidential use that has wastewater flow less than 10,000 gallons per day, where an addition or a change in use is proposed that will increase the existing wastewater flow by more than 350 gallons per day but still less than 10,000 gallons per day, shall upgrade its system with an Innovative/Alternative Septic System whose discharge meets the Nitrogen Standard.

New non-residential development that has wastewater flow less than 10,000 gallons per day shall be served by an Innovative/Alternative Septic System technology whose discharge meets the Nitrogen Standard.

§ 180-53. Performance Standards for Innovative/Alternative Septic Systems.

In situations where the applicant cannot meet the Nitrogen Standard, nitrogen discharge calculations reached by a method acceptable to the Board of Health may be substituted if the applicant can demonstrate that a reduction of nitrogen, commensurate with full application of the Nitrogen Standard, can be achieved.

An operation and maintenance contract for a minimum period of two years must be in place prior to the issuance of a certificate of compliance for the system. Thereafter, a maintenance contract must be in place for terms of no less than one year without interruption for the life of the system.

Monitoring shall be quarterly for total nitrogen unless relief is granted by the Board of Health upon petition of the system operator. Results of all analyses shall be provided to the Board of Health and to the Barnstable County Department of Health and Environment in accordance with Falmouth Board of Health regulations.

§ 180-54. Transferability.

TOWN REPORTS

The number of Bedrooms on any particular parcel of land cannot be sold, exchanged, transferred or otherwise used to benefit another's right to a sewer connection or the number of Bedrooms on another lot, except that nitrogen aggregation plans, following the "Guidelines for Title 5 Aggregation of Flows and Nitrogen Loading" (310 CMR 15.216), will be considered for both redevelopment and undeveloped parcels if offset by Nitrogen Credit Land, as defined by (310 CMR 15.216(2)) within the same watershed.

§ 180-55. Variances.

For the purposes of this bylaw (§§ 180-51 to 180-59), the approving authority to grant variances shall rest with the Falmouth Board of Health. A variance may be granted in case of unusual and substantial hardship that is not the result of acts or omissions of the landowner after a public hearing of which notice has been given by publication and posting for a minimum of two (2) weeks, if in the opinion of the Board of Health:

- (1) The person requesting a variance has established that enforcement of the provision of the bylaw from which a variance is sought would be manifestly unjust, considering all the relevant facts and circumstances of the individual case; and
- (2) The person requesting a variance, in an area within a watershed of a Coastal Water Body but outside the Sewer Service Area, has established that the level of environmental protection provided is at least equivalent to that achieved under the bylaw without strict application of the provisions of the bylaw from which a variance is sought; or
- (3) In the case of a property within the Sewer Service Areas a variance may only be entertained following a determination by the Wastewater Superintendent, acting as the agent of the Board of Selectmen in accordance with all applicable laws and regulations, that available treatment capacity for this property exists in the Public Sewer.

Any person aggrieved by a final decision of the Board of Health may seek relief in any court of competent jurisdiction, as provided by the laws of the Commonwealth.

§ 180-56. Severability.

If any provision of this bylaw is declared invalid or unenforceable, the other provisions shall not be affected thereby but shall continue in full force and effect.

§ 180-57. Rebuilding because of Fire, Flood, Storm or Other Acts of Nature.

As a matter of right, a property owner may rebuild a structure within the Watersheds of Coastal Water Bodies if the structure is destroyed by fire, flood, storm or other acts of nature, provided that the Wastewater Flow of the rebuilt structure does not exceed that of the original structure.

§ 180-58. Elimination of Septic Systems.

Within thirty (30) days of the property's connection to the public sewer, any septic system, cesspool, privy or other waste disposal system located on the property shall be permanently decommissioned in accordance with methods and procedures approved by the Board of Health.

§ 180-59. Violations.

Any person found to be violating any provision of Chapters 180-51 to 59 shall be served by the Town with written notice stating the nature of the violation and be directed to correct the violation within a period not to exceed sixty (60) days.

Any person who shall continue any violation beyond the period permitted in Subsection 59A shall be guilty of a misdemeanor and subject to a fine in an amount not exceeding fifty dollars (\$50.00) for each violation. Each day in which such a violation shall continue shall be deemed a separate offense.

This section shall in no way limit the town's power and authority to seek other remedies available in law or in equity. Any person violating any of the provisions contained herein shall be liable to the town for any expense, loss, or damage occasioned by such violation.

Or do or take any other action on this matter. On request of the Board of Health.

VOTED: By a unanimous vote, a quorum being present on Tuesday, November 16, 2010 the town voted Indefinite Postponement of Article 46.

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ARTICLE 47: To see if the Town will vote to amend Ch. 184, sec. 30 of the Code of Falmouth, Signs, by amending sec. 30 A(1) to read as follows:

A. Flags.

Except during national holidays, a maximum of two (2) governmental flags are permitted, and one (1) additional nongovernmental flag with a maximum size of fifteen (15) square feet [i.e., three by five (3 x 5) feet] is permitted for each business. Any flag with words advertising a business shall be considered a sign.

Or do or take any other action on this matter. On request of the Design Review Committee.

VOTED: By a majority vote, a quorum being present on Tuesday, November 16, 2010 the town voted Article 47 as printed.

ARTICLE 48: To see if the Town will vote to amend Ch. 184, sec. 30 of the Code of Falmouth, Signs, by amending sec. 30 D(1) to read as follows:

D.(1) The sign shall advertise perishable goods for sale, such as food items or a menu. For businesses in their first year of operation, the sign may be used in the absence of a multitenant or free standing sign. Such signs may be used over a 4-month period.

Or do or take any other action on this matter. On request of the Design Review Committee.

VOTED: By a unanimous vote, a quorum being present on Tuesday, November 16, 2010 the town voted to amend Ch. 184, sec. 30 of the Code of Falmouth, Signs, by amending sec. 30 D(1) to read as follows:

D(1). A. The sign shall advertise perishable goods for sale, such as food items or a menu. B. For any business in its first year of operation, the sign may be used in the absence of a multi-tenant or free standing sign. Such signs may be used for a maximum continuous four (4) month period.

ARTICLE 49: To see if the Town will vote to amend Ch. 184, sec. 37 of the Code of Falmouth, Signs, by amending sec. 37D to read as follows:

D. For walls facing a street, parking lot for the business or water for marine services business, allowable roof or wall signage shall be calculated as follows: 1 sq. ft. for each linear foot of contiguous wall or roof, up to 50 sq. ft. for 50 linear feet of the wall. For walls or roofs, between 50 ft. and 100 ft. additional signage of ½ sq. ft. for each linear foot up to a maximum signage area of 75 sq. ft. is allowed. See Wall or Roof Signage Calculator.

Or do or take any other action on this matter. On request of the Design Review Committee.

VOTED: By a unanimous vote, a quorum being present on Tuesday, November 16, 2010 the town voted to amend Ch. 184, sec. 37 of the Code of Falmouth, Signs, by amending sec. 37D to read as follows:

For walls facing a street, parking lot for the business or water, allowable roof or wall signage shall be calculated as follows: 1 sq. ft. for each linear foot of contiguous wall or roof, up to 50 sq. ft. for 50 linear feet of the wall; for walls or roofs, between 50 ft. and 100 ft. additional signage of ½ sq. ft. for each linear foot up to a maximum signage area of 75 sq. ft. is allowed. A wall or roof signage calculator is incorporated herein

Wall or Roof Signage Calculator

Length of wall(lin ft)	10	20	30	40	50	60	70	80	90	100
Area of sign(sq. ft)	10	20	30	40	50	55	60	65	70	75 *max.

ARTICLE 50: To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for a special act of legislation regarding sewer betterment assessments to be assessed in the Town and which will a) authorize the term of borrowing for sewer projects and the term to pay betterments assessed for the project to have different termination dates, b) authorize the Board of Selectmen to adopt fixed annual sewer betterment payment schedules, c) authorize the equal division of annual sewer assessment payments on property tax bills, d) authorize an interest rate of 2.5% on apportioned sewer betterments payments effective January 1, 2015, and e) authorize such other provisions regarding sewer betterment assessments as will enable or enhance the purposes of this article.

Or do or take any other action on this matter. On request of the Comprehensive Wastewater Management Plan Review Committee.

AMENDMENT (Donahue): By a failed declared majority vote, a quorum being present on Tuesday, November 16, 2010 the town voted not to add an interest of “not greater than” 2.5%.

VOTED: By a count vote of 73 in favor and 114 opposed, a quorum being present on Tuesday, November 16, 2010 the town voted not to pass Article 50.

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ARTICLE 51: To see if the Town will vote to accept the doings of the Board of Selectmen in the laying out of the Seatucket Road from Davisville Road, easterly, southerly and westerly to said road (horseshoe) a distance of 2180± feet as a public way. Or do or take any other action on this matter. On request of the Board of Selectmen. VOTED: By a unanimous vote, a quorum being present on Monday, November 15, 2010 the town voted Article 51 as printed.

ARTICLE 52: To see if the Town will provide funding for any or all of the purposes voted for in the foregoing articles by transfer from available funds, by borrowing or by any combination of the foregoing. Or do or take any other action on this matter. On request of the Finance Committee and the Board of Selectmen. VOTED: By a majority vote, a quorum being present on Monday, November 15, 2010 the town voted that all Articles approved in this Town Meeting be funded as voted for a total of \$2,218,473.31, and further, to reduce the amount voted by the Town to raise and appropriate at the April 5, 2010 Annual Town Meeting from \$103,979,843.00 to \$102,621,904.00, and to reduce the total amount budgeted by \$1,357,939.00 for an amended Fiscal Year 2011 Operating Budget of \$106,547,955.00 by amending the budget line items as follows:

WASTE MANAGEMENT FACILITY - 01431

Other Expenses From \$291,500 To \$201,500 (90,000 Reduction)

WASTEWATER UTILITIES - 01440

Other Expenses From \$680,670 To \$500,670 (180,000 Reduction)

TOTAL REDUCTION \$270,000

AS VOTED IN ARTICLE 5

"And to make additional adjustments as follows:

LONG TERM EXCLUDED DEBT - 01753

Principal payment++ From \$6,615,396 To \$5,790,246 (825,150 Reduction)

Interest payment++ From \$2,657,194 To \$2,429,405 (227,789 Reduction)

SHORT TERM EXCLUDED DEBT - 01755

Interest payment++ From \$416,308 To \$ 381,308 (35,000 Reduction)

TOTAL REDUCTION \$1,087,939

CERTIFICATIONS OF APPROPRIATIONS

ANNUAL FALL TOWN MEETING

November 15 & 16, 2010

ART.	DESCRIPTION	APPROPRIATION
I. RAISE AND APPROPRIATE FROM TAX LEVY		
3	Amend FY 2011 Operating Budget	
	From Waste Management Facility Other Expenses-01431	-\$90,000.00
	From Wastewater Utilities Other Expenses-01440	-\$180,000.00
52	Amend FY 2011 Operating Budget	
	From Long Term Excluded Debt 01753 Principal payments	-\$825,150.00
	From Long Term Excluded Debt 01753 Interest payments	-\$227,789.00
	From Short Term Excluded Debt 01753 Interest payments	-\$35,000.00
	TOTAL RAISE AND APPROPRIATE	-\$1,357,939.00
II. APPROPRIATE FROM CERTIFIED FREE CASH		
2	Unpaid Bills	\$15,661.31
7	Fund-Medicaid Medical Services Program Expenses	\$25,000.00
9	Fund-Short Term Unexcluded Interest Debt	\$119,823.00
16	Fund-Line of Duty Medical related expenses for Police and Fire Depts.	\$30,000.00

TOWN REPORTS

25	Fund-Replace of Siders Pond Road Water Main and Road Pavement	\$250,000.00
28	Fund-Menauhant Beach Nourishment Compliance Expenses	\$3,000.00
	TOTAL FROM CERTIFIED FREE CASH	\$443,484.31
	III. FROM AVAILABLE FUNDS	
6	Fund-Property Valuation Expenses	
	Overlay Surplus Account 01000-35935	\$15,000.00
	TOTAL FROM AVAILABLE FUNDS	\$15,000.00
	IV COMMUNITY PRESERVATION FUNDS	
33	CPC-Establish Embayment's Nitrogen Thresholds and Load Limits	
	From Undesignated Fund Balance	\$142,985.00
34	CPC-Historic Preservation of Fire Department Film Records	
	From Historic Resources Reserve	\$1,172.00
35	CPC-Historic Preservation of Falmouth Public Library Records	
	From Historic Resources Reserve	\$4,950.00
36	CPC-Historic restoration of the Bradley House, 579 Woods Hole Road	
	From Historic Resources Reserve	\$30,000.00
37	CPC-Historic rehabilitation of the Davis House, 3 Water Street	
	From Historic Resources Reserve	\$267,600.00
38	CPC-Historic restoration of gravestones at the Woods Hole Village Cemetary	
	From Historic Resources Reserve	\$77,188.00
39	CPC-Historic restoration of gravestones at the Oak Grove Cemetary	
	From Historic Resources Reserve	\$28,093.00
40	CPC Administrative Expenses	
	From the General Budget Reserve	\$61,706.00
	From Undesignated Fund Balance	\$2,551.00
	TOTAL COMMUNITY PRESERVATION FUNDS	\$616,245.00
	V. RECEIPTS RESERVED/APPROPRIATION	
17	Fund-Waterways Engineering,Permitting,Minor Construction and Dredging	
	From the Reserve Waterways Fund	100,000.00
30	Fund-Implementation of Energy Projects	
	From the Reserve Energy Fund	35,000.00
	TOTAL FROM RESERVED RECEIPTS	135,000.00
	VI. STATE AID CHAPTER 90	
8	Chapter 90 - Roads	\$1,008,744.00
	TOTAL FROM STATE AID CHAPTER 90	\$1,008,744.00
52	TOTAL 2010 ANNUAL FALL TOWN MEETING	
	APPROPRIATION FOR FY'11	\$2,218,473.31
	REDUCTION IN FY 2011 OPERATING BUDGET	-\$1,357,939.00

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ANNUAL SPRING TOWN MEETING – APRIL 4, 5 & 6, 2011

1	Choose Town Officers
2	Hear Report of Committees and Town Officers
3	Authorize Board of Selectmen to settle claims and suits
4	Authorize Board of Selectmen to apply for and accept State and Federal Grants
5	Bond of Indemnity
6	Fix salaries of Elected Officials
7	Revolving Funds
8	Amend Zoning Bylaw - Article II Building Permit Limitation
9	Amend Zoning Bylaw - Article XVIII (18) Floodplain Zone
10	Petition - Amend Zoning Bylaw and Map Section 240-72.1.D (S.Rhodes)
11	Classification Plan - Department of Public Works
12	Fund - Fiscal Year 2012 Operating Budget
13	Amend Local Room Occupancy Tax to 6%
14	Fund - Fiscal Year 2012 School Department Operating Budget
15	Fund - Capital Improvement Plan
16	Fund - Main Street Phase II Project
17	Fund - Wastewater Management Projects to Implement CWMP
18	Fund - Town's Sewer Systems Repairs, Modifications and Improvements
19	Fund - Massachusetts Estuary Project (MEP) Studies
20	Fund - Long Pond Treatment Facility Disinfection Process
21	Fund - Old Barnstable Road Water Mains
22	Petition - Adopt new bylaw Section 180-51 Septic System Inspections (M.McGrath)
23	Petition - Repair or resurface Bikepath (P.Johnson)
24	Petition - Reimbursement of Legal Fees (P.Waasdorp)
25	Community Preservation Fund - Administrative Expense
26	Modify Bikeways Committee membership
27	Amend Falmouth Code - Chapter 136 Secondhand Dealers and Secondhand Collectors
28	Funding Article

ARTICLE 1: To choose all other necessary Town Officers for the year in accordance with nominations to be offered at Town Meeting.

VOTED: By a unanimous vote, a quorum being present on Monday, April 4, 2011 the Town voted to elect members of the Finance Committee as follows Charles E. Eastman, Judith P. Magnani, Deborah D. Maquire, Daniel H. Shearer, and Robert Ripley, Jr. for three year terms.

ARTICLE 2: To hear reports of Committees and Town Officers and act thereon.

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VOTED: By a unanimous vote, a quorum being present on Monday, April 4, 2011 the Town voted to accept reports presented by the Town Manager Screening Committee, the Community Preservation Committee, the School Building Committee, the Board of Selectmen and the Finance Committee

ARTICLE 3: To see if the Town will vote to authorize the Selectmen to settle claims and suits which are pending or may arise against the Town. Or do or take any other action in the matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, April 4, 2011 the Town voted Article 3 as printed.

ARTICLE 4: To see if the Town will authorize the Board of Selectmen to apply for and accept state or federal grants they deem beneficial to the Town, provided that the Board of Selectmen shall hold a public hearing prior to the Board's acceptance of any such grant, if said grant requires the Town to meet future conditions or requirements including anticipated future costs to the Town. Further, the Board of Selectmen shall advise the Finance Committee of such anticipated costs prior to the public hearing. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, April 4, 2011 the Town voted Article 4 as printed.

ARTICLE 5: To see if the Town will vote to assume the liability in the manner provided by Section 29 of Chapter 91 of the General Laws, as most recently amended by Chapter 5, Acts of 1955 for all damages that may be incurred by work to be performed by the Department of Public Works of Massachusetts for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, harbors, tidewaters, foreshores and shores along a public beach, including Merrimack and Connecticut Rivers, in accordance with Section 11 of Chapter 91 of the General Laws and authorize the Board of Selectmen to execute and deliver a bond of indemnity therefore to the Commonwealth. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, April 4, 2011 the Town voted Article 5 as printed.

ARTICLE 6: To see if the Town will vote to fix the salaries of the Elected Officials. Or do or take any other action in the matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, April 4, 2011 the Town voted to fix the salaries of the Elected Officials as follows:

Moderator	\$1,500
Town Clerk	\$70,157
Selectmen (4)	\$3,000
Chairman of Selectmen	\$3,500

ARTICLE 7: To see if the Town will vote to authorize continued use of the following Revolving Funds for certain town departments under MGL Chapter 44, Sec. 53E&1/2 for the fiscal year beginning July 1, 2011, with the specific receipts credited to each fund, the purposes for which each fund may be spent and the maximum amount that may be spent from each fund for the fiscal year as follows:

Revolving Fund	Authorized to Spend	Revenue Source	Use of Fund	FY12 Spending Limit	Disposition of FY11 Fund Balance
Emerald House	Board of Selectmen / Town Manager	Payments in Lieu of Rent	Maintenance of Building	\$28,000	Available for expenditure
Recreation Department	Recreation Director	Participation Fees	Departmental Special Activities	\$9,000	Available for expenditure

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Historical Commission	Historical Commission	Sale of Books	Administer Book Program	\$5,300	Available for expenditure
Shellfish Propagation	Conservation Commission	Mitigation and Donations	Purchase Shellfish Seed	\$12,000	Available for expenditure
TOTAL SPENDING				\$54,300	

Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, April 4, 2011 the Town voted Article 7 as printed.

ARTICLE 8: To see if the Town will vote to amend the Zoning Bylaw by deleting Article II – Building Permit Limitation – and insert the following:

Article II – Building Permit Moratoria - Windmills

The provisions of the Zoning Bylaw to the contrary notwithstanding, no building permit or special permit for the construction of a windmill, as defined, shall issue until May 1, 2012 or until this Article is repealed by a vote of town meeting, whichever occurs first. The purpose of this Article is to provide the time necessary to study noise, vibration, shadow and other issues associated with the location of this use near residential neighborhoods. The provisions of this Article shall not apply to a building or special permit for which application had been made prior to first publication of notice by the Planning Board pursuant to Section 5 Chapter 40A GL for this Article.

Or do or take any other action on this matter. On request of the Planning Board.

VOTED: By a declared two thirds majority, a quorum being present on Monday, April 4, 2011 the Town voted Article 8 as printed in the warrant.

ARTICLE 9: To see if the Town will vote to amend Article XVIII (18) – Floodplain Zone – of the Zoning Bylaw – by deleting the second sentence of Section 240-80 and inserting the following:

“Such districts are defined as shown on the Flood Insurance Rate Map #25001CIND0I, Panels 494, 513, 707, 709, 715, 716, 717, 718, 719, 726, 728, 729, 732, 733, 734, 736, 737, 741 & 742, dated August 30, 2010 as published by the Federal Emergency Management Agency and as adopted by Town Meeting.” The effective date of this Article shall be June 1, 2011.

Or do or take any other action on this matter. On request of the Planning Board.

VOTED: By a unanimous vote, a quorum being present on Monday, April 4, 2011 the Town voted Indefinite Postponement of Article 9.

ARTICLE 10: To see if the Town of Falmouth will vote amend the Zoning Bylaw and the Zoning Map by changing Section 240-72.1.D to read as follows:

“For purposes of this district, there are hereby delineated within the Town certain water resource areas consisting of aquifers and recharge areas which are shown as Zone II’s on a Map entitled “WATER RESOURCE PROTECTION ZONING DISTRICTS COASTAL POND OVERLAY DISTRICTS ZONE II’S dated 1/29/02 produced by the Falmouth GIS”. The purpose and intent of this article is to make the Water Resource Protection Districts be – incident with the State Approved Zone II’s. Or to do or take any other action on this article.

On petition of Scoba F. Rhodes and others.

VOTED: By a unanimous vote, a quorum being present on Monday, April 4, 2011 the Town voted Indefinite Postponement of Article 10.

ARTICLE 11: To see if the Town of Falmouth will vote to amend the Town’s Position Classification Plan to be effective on July 1, 2011 as follows:

DPW Waste Management Delete: (1) Public Works Laborer (40 hr) Gr. 4 (\$14.02 - \$17.92/hr.)

DPW Tree Department Add: (1) Public Works Laborer (40 hr) Gr. 4 (\$14.02 - \$17.92/hr.)

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Or do or take any other action on this matter. On request of the Acting Town Manager.

AMENDMENT (Kozens-Long): Delete - DPW Waste Management Delete: (1) Public Works Laborer (40 hr) Gr. 4 (\$14.02 - \$17.92/hr.)

VOTED: By a counted vote of 129 in favor and 76 in opposition, a quorum being present on Monday, April 4, 2011 the Town voted to amend Article 11.

VOTED: By a declared majority vote, a quorum being present on Monday, April 4, 2011 the Town voted to amend the Town's Position Classification Plan to be effective on July 1, 2011 as follows:

DPW Tree Department Add: (1) Public Works Laborer (40 hr) Gr. 4 (\$14.02 - \$17.92/hr.)

ARTICLE 12: To see if the Town will vote to appropriate such sums of money as may be deemed necessary to defray the Town's expenses for the ensuing year, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

MOTION: To see if the Town will vote Article 12 as printed in the warrant with the following changes:

132 SCHOOL DEPARTMENT – 01300

133 Salary & Wages \$32,173,055

134 Otherwise Unclassified 8,217,098

247 RECREATION DEPARTMENT – 01631

249 Other Expenses \$96,185

260 Figure Skating++ 0

268 Town Band++ 2,391

213 HUMAN SERVICES – 01599

215 Other Expenses \$33,957

218 Consumer Assistance++ 1,072

229 Child Development++ 12,815

290 SHORT TERM EXCLUDED DEBT– 01755

292 Interest Payment \$ 393,981

293 TOTAL 1,488,981

294 SHORT TERM UNEXCLUDED DEBT – 01756

295 CPA Fund Principal++ \$ 500,000

297 CPA Fund Interest++ 14,920

298 Interest Payment++ 41,508

299 TOTAL 556,428

330 TOTAL

\$108,898,656

AMENDMENT(Volosevich): Reduce Line 101 by \$500 and increase line 228 by \$500.

VOTED: By a declared majority in opposition, a quorum being present on Monday, April 4, 2011 the Town voted not to amend Article 12

AMENDMENT(Putnam): Reduce Line 16 by \$300 and increase line 228 by \$300.

AMENDMENT(Volosevich): Reduce line 16 an additional \$36 and increase line 228 and additional \$36.

VOTED: By a declared majority in opposition, a quorum being present on Monday, April 4, 2011 the Town voted not to reduce line 16 an additional \$36 and increase line 228 and additional \$36

VOTED: By a declared majority in opposition, a quorum being present on Monday, April 4, 2011 the Town voted not to reduce line 16 by \$300 and increase line 228 by \$300.

AMENDMENT(Young): Increase 250 Line 101 by \$2000 and increase line 251 by \$2000.

VOTED: By a declared majority in opposition, a quorum being present on Monday, April 4, 2011 the Town voted not to amend Article 12.

VOTED: By a declared two thirds majority, a quorum being present on Monday, April 4, 2011 the Town voted to;

A. Appropriate from the Parking Meter fund to be applied to Budget 01210 165,000

B. Appropriate from Embarkation Fees 350,270
to Budget 01210-51110 (Police Department Salaries)

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to Budget 01220-51110 (Fire Department Salaries)

C. Appropriate from Wetlands Fund to be applied to Budget 01171	50,000
D. Appropriate from Waterways Fund to be applied to Budget 01295	185,000
E. Appropriate from Title V Program to be applied to Budget 01754	41,226
F. Appropriate from Energy Receipts Reserved	362,937
G. Appropriate from Road Betterment Account	108,372
H. Appropriate from Golf Revenues for Principal and Interest Payments	607,360
I. Appropriate from Community Preservation Fund Estimated Receipts	2,384,954
(Voted by the Community Preservation Committee on January 6, 2011)	
J. Appropriate from BAN Premiums	190,175
K. Raise and appropriate under the estimated FY 2012 Levy limit and apply to all other remaining balances under Article 12	104,453,362

FOR A TOTAL OPERATING BUDGET OF \$108,898,656

For the several purposes designated in the budget and that the same shall be expended only for such purposes under the respective Officer, Board and Committee of the Town.

Capital Outlay and Special Project appropriations are to be expended for items specifically listed in the departmental budget and no other purpose.

Capital Expenses designated by **

Special Projects designated by ++

FISCAL YEAR 2012				
BUDGET REQUEST WITH EXECUTIVE AND FINANCE COMMITTEE RECOMMENDATIONS				
DEPARTMENT	FY'11 BUDGET	FY'12 REQUEST	FY'12 RECOMMENDATION	
			EXECUTIVE	FINCOM
1 TOWN MEETING - 01113				
2 Salary and wages	1,600	2,000	2,000	2,000
3 Other expenses	32,500	31,000	31,000	31,000
4	34,100	33,000	33,000	33,000
5 TOWN MODERATOR - 01114				
6 Salary and wages	1,500	1,500	1,500	1,500
7	1,500	1,500	1,500	1,500
8 SELECTMEN/TOWN MANAGER - 01122 (FTE 4)				
9 Salary and wages	388,043	399,739	366,304	366,304
10 Other Expenses	25,025	25,025	22,875	22,875
11 Green head fly control++	2,300	2,300	2,300	2,300
12 Appraisals++	1,500	1,500	1,000	1,000
13 Town reports++	4,500	4,500	4,500	4,500
14 Chamber of Commerce++	10,000	10,000	10,000	10,000
15 Buzzards Bay Action Committee++	1,239	1,239	620	620
16 Out of state travel++			4,300	

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		5,000	5,000	4,300
17		437,607	449,303	411,899
18	FINANCE COMMITTEE - 01131 (FTE 1)			411,899
19	Salary and wages	59,041	61,995	61,995
20	Other expenses	1,025	1,025	850
21		60,066	63,020	62,845
22	FINANCE COMMITTEE - 01132			
23	Reserve fund	325,000	325,000	325,000
24		325,000	325,000	325,000
25	TOWN ACCOUNTANT - 01135 (FTE 3)			
26	Salary and wages	166,695	175,888	175,888
27	Other expenses	1,385	1,715	1,715
28	Annual Audit++	45,000	40,000	45,000
29		213,080	217,603	222,603
30	ASSESSING DEPARTMENT - 01141 (FTE 6)			
31	Salary and wages	324,777	331,110	324,900
32	Other expenses	14,470	12,570	12,570
33		339,247	343,680	337,470
34	TOWN TREASURER - 01145 (FTE 3)			
35	Salary and wages	179,162	179,079	140,788
36	Other expenses	150,045	145,650	160,650
37		329,207	324,729	301,438
38	TOWN COLLECTOR - 01146 (FTE 4)			
39	Salary and wages	222,992	231,611	231,611
40	Other expenses	49,298	49,298	49,298
41		272,290	280,909	280,909
42	LEGAL DEPARTMENT - 01150 (FTE 3)			
43	Salary and wages	257,082	266,438	266,438
44	Other expenses	51,760	51,760	49,760
45	Special Counsel++	100,000	100,000	100,000
46		408,842	418,198	416,198
47	PERSONNEL OFFICE - 01152 (FTE 3)			
48	Salary and wages	199,819	205,718	193,253
49	Other Expenses			

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		26,872	26,872	23,655	23,655
50		226,691	232,590	216,908	216,908
51	INFORMATION TECHNOLOGY - 01155 (FTE 7)				
52	Salary and wages	503,168	518,130	508,130	508,130
53	Other expenses	169,211	166,220	166,220	166,220
54	Prof/Tech-Cntrl Serv++	3,000	2,500	2,500	2,500
55		675,379	686,850	676,850	676,850
56	GEOGRAPHICAL INFO SYSTEMS - 01156 (FTE 1)				
57	Salary and wages	72,234	73,644	73,644	73,644
58	Other expenses	12,450	14,450	14,450	14,450
59		84,684	88,094	88,094	88,094
60	AFFIRMATIVE ACTION - 01159 (FTE .5)				
61	Salary and wages	40,573	42,189	42,189	42,189
62	Other expenses	2,305	2,305	2,305	2,305
63		42,878	44,494	44,494	44,494
64	TOWN CLERK - 01160 (FTE 4)				
65	Salary and wages	202,894	206,793	198,783	198,783
66	Other expenses	27,050	32,350	32,350	32,350
67		229,944	239,143	231,133	231,133
68	ELECTIONS - 01162				
69	Salary and wages	45,000	30,000	30,000	30,000
70	Other expenses	19,000	15,000	15,000	15,000
71		64,000	45,000	45,000	45,000
72	CONSERVATION COMMISSION - 01171 (FTE 3)				
73	Salary and wages	161,702	166,601	157,458	157,458
74	Other expenses	10,250	9,400	11,050	11,050
75	Peterson Farm Management++	200	200	200	200
76	Recording Fees++	400	400	400	400
77	Contractual services++	500	500	500	500
78		173,052	177,101	169,608	169,608
79	PLANNING DEPARTMENT - 01175 (FTE 3)				
80	Salary and wages	211,674	219,286	206,198	206,198
81	Other expenses		8,225		

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		8,225		8,225	8,225
82		219,899	227,511	214,423	214,423
83	ZONING BOARD OF APPEALS - 01176 (FTE 2)				
84	Salary and wages	104,933	109,008	109,008	109,008
85	Other expenses	5,575	4,400	4,400	4,400
86	Contractual services++	1,500	600	600	600
87		112,008	114,008	114,008	114,008
88	TOWN INSURANCE - 01193				
89	Overall town insurance++	965,719	965,719	965,719	965,719
90		965,719	965,719	965,719	965,719
91	FACILITIES MAINTENANCE - 01198 (FTE 11)				
92	Salary and wages	529,226	533,684	533,684	533,684
93	Other expenses	143,200	152,400	134,900	134,900
94	Building Maintenance++	80,000	100,000	90,000	90,000
95	Custodial Supplies - Beaches++	4,000	4,000	4,000	4,000
96		756,426	790,084	762,584	762,584
97	POLICE DEPARTMENT - 01210 (FTE 70.8)				
98	Salary and wages	4,502,045	4,625,343	4,440,624	4,440,624
99	Educational Incentive++	207,070	268,491	268,491	268,491
100	Other expenses	243,118	243,118	243,118	243,118
101	Out of state travel++	4,500	4,500	4,500	4,500
102		4,956,733	5,141,452	4,956,733	4,956,733
103	FIRE DEPARTMENT - 01220 (FTE 70.2)				
104	Salary and wages	4,959,733	5,114,140	4,950,733	4,950,733
105	Educational Incentive++	30,000	30,000	30,000	30,000
106	Advanced EMT/paramedic++	254,500	265,000	263,000	263,000
107	Other expenses	501,050	522,750	501,550	501,550
108	Out of state travel++	2,000	2,000	2,000	2,000
109		5,747,283	5,933,890	5,747,283	5,747,283
110	BUILDING DEPARTMENT - 01241 (FTE 8.4)				
111	Salary and wages	489,377	485,755	493,899	493,899
112	Other expenses	32,150	32,150	28,900	28,900
113		521,527	517,905	522,799	522,799
114	EMERGENCY PREPAREDNESS - 01291				
115	Other expenses	6,500	6,500	6,500	6,500

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116	Capital equipment - cots**	300	300	300	300
117	Sheltering++	2,000	2,000	2,000	2,000
118		8,800	8,800	8,800	8,800
119	NATURAL RESOURCES - 01294 (FTE 6)				
120	Salary and wages	357,960	370,491	370,491	370,491
121	Other expenses	21,896	21,896	20,896	20,896
122	Propagation - fish and game++	25,100	25,100	12,569	12,569
123	MSPCA++	500	500	500	500
124	Animal Disease Prevention++	4,221	4,221	4,221	4,221
125	Animal control supplies++	100	100	100	100
126		409,777	422,308	408,777	408,777
127	HARBORMASTER/WATERWAYS - 01295 (FTE 2.75)				
128	Salary and wages	228,142	231,205	231,205	231,205
129	Other expenses	92,650	92,650	92,585	92,585
130	Site Improvements -Dredging++	20,000	17,000	17,000	17,000
131		340,792	340,855	340,790	340,790
132	SCHOOL DEPARTMENT - 01300 (FTE 563)				
133	Salary and wages	32,322,898	32,599,675	32,322,898	32,173,055
134	Otherwise unclassified	8,067,255	8,342,098	8,067,255	8,217,098
135		40,390,153	40,941,773	40,390,153	40,390,153
136	UPPER CAPE VOCATIONAL SCHOOL - 01301				
137	Operating expenses	2,590,502	2,748,902	2,748,902	2,862,049
138	Capital program	112,872	112,872	112,872	116,847
139		2,703,374	2,861,774	2,861,774	2,978,896
140	DPW ADMIN/ENGINEERING - 01411 (FTE 8)				
141	Salary and wages	516,564	525,651	519,004	519,004
142	Other expenses	41,550	46,840	47,840	47,840
143	Out of state travel++	1,700	1,700	1,700	1,700
144		559,814	574,191	568,544	568,544
145	DPW HIGHWAY DIVISION - 01422 (FTE 22.7)				
146	Salary and wages	1,184,554	1,197,059	1,158,765	1,158,765
147	Other expenses	442,432	442,432	434,132	434,132
148	Contractual services++				

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		18,700	18,700	18,700	18,700
149	Supplies - Beach++	4,200	4,200	4,200	4,200
150		1,649,886	1,662,391	1,615,797	1,615,797
151	DPW SNOW and ICE CONTROL - 01423				
152	Salary and wages	30,000	30,000	30,000	30,000
153	Other expenses	66,750	66,750	66,750	66,750
154		96,750	96,750	96,750	96,750
155	STREET LIGHTING - 01424				
156	Power	248,250	248,250	210,000	210,000
157		248,250	248,250	210,000	210,000
158	VEHICLE GASOLINE - 01425				
159	Fuel	280,000	408,000	330,000	330,000
160		280,000	408,000	330,000	330,000
161	WASTE MANAGEMENT FACILITY - 01431 (FTE 3)				
162	Salary and wages	173,887	177,074	139,656	139,656
163	Other expenses	201,500	291,500	188,300	188,300
164		375,387	468,574	327,956	327,956
165	SOLID WASTE COLLECTION - 01433				
166	Rubbish contract++	952,000	980,000	980,000	980,000
167	Curb recycling++	494,000	508,000	508,000	508,000
168	SEMASS contract++	450,000	450,000	410,000	410,000
169	Trash hauling++	200,000	210,000	210,000	210,000
170	Transfer station++	154,167	171,873	171,873	171,873
171		2,250,167	2,319,873	2,279,873	2,279,873
172	DPW WASTEWATER UTILITIES - 01440 (FTE 8.6)				
173	Salaries and wages	535,235	595,971	551,560	551,560
174	Other expenses	500,670	604,170	565,802	565,802
175		1,035,905	1,200,141	1,117,362	1,117,362
176	DPW WATER UTILITIES - 01451 (FTE 18)				
177	Salaries and wages	1,019,972	1,142,036	1,051,103	1,051,103
178	Other expenses	757,517	896,400	886,400	886,400
179	Regional water cooperative++	190,000	200,000	200,000	200,000
180		1,967,489	2,238,436	2,137,503	2,137,503
181	DPW TREE WARDEN - 01499 (FTE 16)				
182	Salary and wages	799,508	841,666	812,430	812,430
183	Other expenses		187,200	171,800	171,800

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		156,336			
184	Contractual services++	12,000	12,000	7,000	7,000
185	Davisville cemetery++	700	700	700	700
186	Woods Hole cemetery++	1,200	1,200	1,200	1,200
187		969,744	1,042,766	993,130	993,130
188	HEALTH INSPECTION - 01510 (FTE 3)				
189	Salary and wages	190,765	194,479	194,479	194,479
190	Other expenses	5,600	5,600	4,950	4,950
191	Contractual services++	1,000	1,000	1,000	1,000
192	Hazardous waste collection++	21,840	21,840	21,840	21,840
193		219,205	222,919	222,269	222,269
194	CLINICS AND NURSES - 01522				
195	Contractual services VNA ++	45,980	45,980	45,980	45,980
196		45,980	45,980	45,980	45,980
197	COUNCIL ON AGING - 01541 (FTE 3.3)				
198	Salary and wages	191,693	195,437	184,308	184,308
199	Other expenses	17,650	17,650	17,400	17,400
200	Volunteers to the Elderly++	700	700	700	700
201	Meals on Wheels++	15,000	15,000	15,000	15,000
202		225,043	228,787	217,408	217,408
203	VETERANS SERVICES - 01543 (FTE 2)				
204	Salary and wages	112,256	116,474	116,474	116,474
205	Other expenses	4,200	4,500	4,300	4,300
206	Grave maintenance++	800	800	800	800
207	Veterans Council++	3,000	3,000	3,000	3,000
208	Veterans Ordinary Benefits++	275,000	320,000	300,000	300,000
209		395,256	444,774	424,574	424,574
210	COMMISSION ON DISABILITIES - 01560				
211	Other expenses	190	190	190	190
212		190	190	190	190
213	HUMAN SERVICES - 01599 (FTE 4.35)				
214	Salary and wages	282,936	289,925	289,925	289,925
215	Other expenses	33,957	45,460	45,460	33,957
216	Upper Cape AIDS Network++	2,633	2,633	2,633	2,633
217	Salvation Army++	1,000	1,000	1,000	1,000
218	Consumer Assistance++	1,072	1,099	1,099	1,072
219	Big Brothers/Sisters++	1,236	1,000	1,000	1,000
220	Independence House++	6,485	10,000	10,000	10,000
221	Fairwinds Clubhouse++	951	975	975	975
222	Legal Services of Cape Cod++	4,519	3,500	3,500	3,500
223	Cape Abilities++	9,350	6,529	6,529	6,529

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224	Cape Cod Human Services++	5,910	-	-	-
225	Family Shelter++	11,050	10,000	10,000	10,000
226	Sight Loss Services++	856	1,000	1,000	1,000
227	Service Center++	951	9,000	9,000	9,000
228	Substance Abuse Commission++	8,336	8,000	8,000	8,000
229	Child Development++	20,534	1,285	1,285	12,815
230	Gosnold Inc.++	12,847	19,500	19,500	19,500
231	Cape Cod Free Clinic++	4,630	5,000	5,000	5,000
232		409,253	415,906	415,906	415,906
233	FALMOUTH PUBLIC LIBRARY - 01611 (FTE 26)				
234	Salary and wages	1,263,012	1,279,428	1,279,428	1,279,428
235	Other expenses	358,014	394,554	394,554	394,554
236	Computer Resource Sharing++	52,956	-	-	-
237		1,673,982	1,673,982	1,673,982	1,673,982
238	CAPE COD REGIONAL LIBRARY - 01613				
239	Other expenses	-	-	-	-
240		-	-	-	-
241	WEST FALMOUTH LIBRARY - 01615				
242	Other expenses	7,125	7,125	7,125	7,125
243		7,125	7,125	7,125	7,125
244	WOODS HOLE LIBRARY - 01617				
245	Other expenses	19,313	19,313	19,313	19,313
246		19,313	19,313	19,313	19,313
247	RECREATION DEPARTMENT - 01631 (FTE 5)				
248	Salary and wages	313,294	319,965	319,965	319,965
249	Other expenses	99,485	99,557	95,297	96,185
250	Little League++	2,144	2,144	-	-
251	Babe Ruth++	2,144	2,144	-	-
252	Youth Basketball++	8,450	8,450	8,450	8,450
253	Youth Lacrosse++	640	640	-	-
254	Pop Warner Football++	640	640	-	-
255	Youth Soccer++	13,000	13,000	13,000	13,000
256	Men's Softball++	640	640	-	-
257	Girl's Softball++	1,500	1,500	1,500	1,500
258	Girl's Hockey Club++	960	960	-	-
259	Girl's Lacrosse++	640	640	-	-
260	Figure skating++	960	960	960	0
261	Youth Summer Camp++	25,000	25,000	25,000	25,000
262	Youth Sailing++	1,500	1,500	1,500	1,500
263	Youth Indoor Soccer++	1,800	1,800	1,800	1,800
264	Youth Baseball++	6,600	6,600	6,600	6,600
265	Adult men's basketball++	6,350	6,350	6,350	6,350
266	Adult Volleyball++	-	-	-	-
267	Youth Hockey++	5,200	5,200	-	-

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268	Town Band++	2,391	2,319	2,319	2,391
269	Commodores++	640	640	-	-
270		493,978	500,649	482,741	482,741
271	BEACH DEPARTMENT - 01632 (FTE 19.6)				
272	Salary and wages	450,819	472,387	467,819	467,819
273	Other expenses	42,385	42,385	42,185	42,185
274		493,204	514,772	510,004	510,004
275	BIKEWAYS COMMITTEE- 01633				
276	Other expenses	2,337	2,337	2,337	2,337
277		2,337	2,337	2,337	2,337
278	LONG TERM EXCLUDED DEBT - 01753				
279	Principal payment++	5,790,246	5,727,679	5,727,679	5,727,679
280	Interest payment++	2,429,405	2,331,928	2,331,928	2,331,928
281		8,219,651	8,059,607	8,059,607	8,059,607
282	LONG TERM UNEXCLUDED DEBT - 01754				
283	WPAT loans - principal++	110,118	114,443	114,443	114,443
284	WPAT loans - interest++	44,839	44,838	44,838	44,838
285	Principal payment++	1,684,000	1,692,000	1,692,000	1,692,000
286	Interest payment++	1,153,972	1,105,890	1,105,890	1,105,890
287	CPA Fund principal++	1,251,000	1,253,000	1,253,000	1,253,000
288	CPA Fund interest++	653,247	617,033	617,033	617,033
289		4,897,176	4,827,204	4,827,204	4,827,204
290	SHORT TERM EXCLUDED DEBT - 01755				
291	Principal payment++	1,000,000	1,095,000	1,095,000	1,095,000
292	Interest payment++	381,308	710,167	710,167	393,981
293		1,381,308	1,805,167	1,805,167	1,488,981
294	SHORT TERM UNEXCLUDED DEBT - 01756				
295	CPA Fund principal++	-	-	-	500,000
296	Principal payment++	-	-	-	-
297	CPA Fund interest++	35,000	-	-	14,920
298	Interest payment++	39,785	36,362	36,362	41,508
299		74,785	36,362	36,362	556,428
300	STABILIZATION - 01757				
301	Stabilization++	-	-	125,000	250,000
302	(See STM Article #7)	-	-	125,000	250,000
303	RETIREMENT - 01911				
304	Retirement payroll++	5,199,604	5,441,370	5,441,370	5,441,370
305	Noncontributory pensions++	15,000	15,000	15,000	15,000
306		5,214,604	5,456,370	5,456,370	5,456,370
307	UNEMPLOYMENT - 01913				
308	Unemployment payments	175,000	175,000	175,000	175,000
309		175,000	175,000	175,000	175,000
310	HEALTH INSURANCE - 01914				
311	Fringe Ben- Health Insurance	11,185,672	12,277,167	12,198,256	12,198,256

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312		11,185,672	12,277,167	12,198,256	12,198,256
313	LIFE INSURANCE - 01915				
314	Fringe Ben-Life Insurance	9,232	9,232	9,232	9,232
315		9,232	9,232	9,232	9,232
316	MEDICARE BENEFITS - 01916				
317	Employer contribution	700,000	700,000	700,000	700,000
318		700,000	700,000	700,000	700,000
319	OTHER EMPLOYEES BENEFITS - 01919				
320	Longevity++	130,000	130,000	116,000	116,000
321	Sick leave buy back++	10,000	10,000	10,000	10,000
322	Employee Assistance Program++	16,670	16,670	16,670	16,670
323	MGL CH 41 medical expenses++	15,000	15,000	15,000	15,000
324	Benefits - other++	9,791	9,791	1,500	1,500
325	Long term disability insurance++	34,000	37,000	37,000	37,000
326		215,461	218,461	196,170	196,170
327	COURT JUDGMENTS - 01941				
328	Misc. claims and suits++	6,750	6,750	6,750	6,750
329		6,750	6,750	6,750	6,750
330		106,547,955	110,143,719	108,452,654	108,898,656

ARTICLE 13: To see if the Town will vote to amend its local room occupancy excise under M.G.L. c. 64G, §3A to the rate of six (6.0%). Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, April 4, 2011 the Town voted Indefinite Postponement.

ARTICLE 14: To see if the Town of Falmouth will vote to raise and appropriate or transfer a sum of money to be allocated to supplement the FY-12 Falmouth School Department Budget to assist in defraying education expenses. To be expended under the jurisdiction of the Falmouth School Committee. Or do or take any other action on this matter. On request of the Falmouth School Committee.

VOTED: By a unanimous vote, a quorum being present on Monday, April 4, 2011 the Town voted Indefinite Postponement.

ARTICLE 15: To see if the Town will vote to appropriate a sum of money to fund a one year Capital Improvement Plan for the Town of Falmouth, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

ARTICLE 15 CAPITAL IMPROVEMENT PROGRAM			
		EXECUTIVE	FINCOM
PUBLIC SAFETY			
1.	Police Cruiser (5) Replacement	206,530.00	206,530.00
FACILITIES MAINTENANCE			
2.	North Falmouth Fire Station Roof	20,000.00	15,000.00
3.	Gus Canty Roof	80,000.00	80,000.00

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BEACH IMPROVEMENTS			
4.	Old Silver Beach Septic Replacement	60,000.00	60,000.00
5.	Surf Drive – Ellen T. Mitchell Bathhouse Design	70,000.00	0.00
TOTAL CAPITAL BUDGET		\$436,530.00	\$361,530.00

MOTION(Finance Committee): That the Town vote to raise and appropriate the sum of \$361,530.00 for the purposes of Article 15, including costs incidental and related thereto; provided, however, that no money shall be raised hereunder by assessing taxes in excess of levy limitations unless the Town shall have voted to exclude this amount from the provisions of Proposition 2 ½, so called, under M.G.L. Ch.59, sec. 21C (i ½) as a capital exclusion and only after passing a Town-wide referendum vote on the ballot of the May 2011 annual town election, said sum to be expended under the jurisdiction of the Board of Selectmen.

AMENDMENT (Putnam): Add \$70,000 to line 5 for a total of 431,550.

VOTED: By a counted vote of 76 in favor and 121 in opposition, a quorum being present on Monday, April 4, 2011 the Town voted not to amend Article 15.

VOTED: By a declared two thirds vote, a quorum being present on Monday, April 4, 2011 the Town voted to raise and appropriate the sum of \$361,530.00 for the purposes of Article 15, including costs incidental and related thereto; provided, however, that no money shall be raised hereunder by assessing taxes in excess of levy limitations unless the Town shall have voted to exclude this amount from the provisions of Proposition 2 ½, so called, under M.G.L. Ch.59, sec. 21C (i ½) as a capital exclusion and only after passing a Town-wide referendum vote on the ballot of the May 2011 annual town election, said sum to be expended under the jurisdiction of the Board of Selectmen.

ARTICLE 16: To see if the Town will vote to appropriate a sum of money for the purpose of funding the deficit of the Main Street Phase II Project, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, April 4, 2011 the Town voted to raise and appropriate the sum of \$25,498.00 for the purposes of Article 16 to be expended under the jurisdiction of the Board of Selectmen.

ARTICLE 17: To see if the Town will vote to appropriate a sum of money to fund wastewater management studies, planning, design, repairs and construction of related projects to implement the Comprehensive Wastewater Management Plan, and to determine how the same shall be raised and by whom expended. Or do or take any other action on the matter. On request of the Board of Selectmen.

MOTION (Patrick): I move that the town appropriate \$2,772,250.00 for the purposes of Article 17 including costs incidental and related thereto as follows: to fund wastewater management studies, planning, design, construction and demonstration with up to \$500,000.00 for sewer design and engineering to implement the Comprehensive Wastewater Management Plan. To meet this appropriation, the Town Treasurer with the approval of the Board of Selectmen, is authorized to borrow said sum under the provisions of M.G.L. c. 44, s. 7(1), or any other enabling authority, and to issue bonds and notes of the Town therefore; provided, however, that no money shall be borrowed hereunder unless the Town shall have voted to exclude by Debt Exclusion this appropriation from the provisions of Proposition 2 and ½, so called, under the provisions of M.G.L. c. 59, s. 21C(k) and only after passing a Town wide referendum vote that shall be placed on the ballot at the May, 2011 town election, said sum to be expended under the jurisdiction of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Wednesday April 6, 2011 the Town voted to appropriate \$2,772,250.00 for the purposes of Article 17 including costs incidental and related thereto as follows: to fund wastewater management studies, planning, design, construction and demonstration with up to \$500,000.00 for

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sewer design and engineering to implement the Comprehensive Wastewater Management Plan. To meet this appropriation, the Town Treasurer with the approval of the Board of Selectmen, is authorized to borrow said sum under the provisions of M.G.L. c. 44, s. 7(1), or any other enabling authority, and to issue bonds and notes of the Town therefore; provided, however, that no money shall be borrowed hereunder unless the Town shall have voted to exclude by Debt Exclusion this appropriation from the provisions of Proposition 2 and ½, so called, under the provisions of M.G.L. c. 59, s. 21C(k) and only after passing a Town wide referendum vote that shall be placed on the ballot at the May, 2011 town election, said sum to be expended under the jurisdiction of the Board of Selectmen.

ARTICLE 18: To see if the Town will vote to appropriate a sum of money to engineer, design and construct repairs, modifications and improvements to the town's sewer system, including but not limited to, odor control systems and sewers/force mains, and to determine how the same shall be raised and by whom expended. Or do or take any other action on the matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, April 4, 2011 the Town voted to appropriate the sum of \$1,500,000.00 for the purposes of Article 18, including costs incidental and related thereto, and that to meet this appropriation the Town Treasurer with the approval of the Board of Selectmen, is authorized to borrow said sum under the provisions of M.G.L. ch.44 § 7 (1), or any other enabling authority, and to issue bonds or notes of the Town therefore; provided however, that no money shall be borrowed hereunder unless the Town shall have voted to exclude by Debt Exclusion this appropriation from the provisions of Proposition 2 ½, under the provision of M.G.L. Ch. 59, sec. 21C (j), and only after passing a Town-wide referendum vote that shall be placed on the ballot at the May 2011 election, so called, said sum to be expended under the jurisdiction of the Board of Selectmen.

RECONSIDERATION: By a unanimous vote, a quorum being present on Tuesday, April 5, 2011 the Town voted to reconsideration of Article 18.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 5 the Town voted to appropriate the sum of \$1,500,000.00 for the purposes of Article 18, including costs incidental and related thereto, and that to meet this appropriation the Town Treasurer with the approval of the Board of Selectmen, is authorized to borrow said sum under the provisions of M.G.L. ch.44 § 7 (1), or any other enabling authority, and to issue bonds or notes of the Town therefore; provided however, that no money shall be borrowed hereunder unless the Town shall have voted to exclude by Debt Exclusion this appropriation from the provisions of Proposition 2 ½, under the provision of M.G.L. Ch. 59, sec. 21C (k), and only after passing a Town-wide referendum vote that shall be placed on the ballot at the May 2011 election, so called, said sum to be expended under the jurisdiction of the Board of Selectmen.

ARTICLE 19: To see if the Town will vote to appropriate a sum of money to complete the remaining Massachusetts Estuary Project (MEP) studies, and to determine how the same shall be raised and by whom expended. Or do or take any other action on the matter. On request of the Department of Public Works.

VOTED: By a unanimous vote, a quorum being present on Monday, April 4, 2011 the Town voted to Indefinite postponement of Article 19.

ARTICLE 20: To see if the Town will vote to appropriate a sum of money to develop and submit a disinfection profile and benchmark to MassDEP as a required prerequisite to approval of an additional, mandatory disinfection process at the Long Pond Treatment Facility, and to determine how the same shall be raised and by whom expended. Or do or take any other action on the matter. On request of the Department of Public Works

VOTED: By a unanimous vote, a quorum being present on Wednesday April 6, 2011 the Town voted to Indefinite Postponement of Article 20.

ARTICLE 21: To see if the Town will vote to appropriate a sum of money to replace or install water mains and the necessary appurtenances as required to improve the reliability, hydraulics and water quality on Old Barnstable

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Road, and to determine how the same shall be raised and by whom expended. Or do or take any other action on the matter. On request of the Department of Public Works.

VOTED: By a unanimous vote, a quorum being present on Monday, April 4, 2011 the Town voted Indefinite postponement.

ARTICLE 22: To see if the Town will vote to adopt a new bylaw which reads as follows:

Section 180-51 Septic system Inspections

Every septic system inspected in the Town under the provisions of Title 5 shall include a test of Total Nitrogen of the raw wastewater in the inlet end of a septic tank or cesspool. Septic system Inspections shall be as required by Title 5. Septic systems will be required inspected in accordance with the methods described in Title 5 and in accordance with regulations established by the Board of Health. Septic System inspections shall be performed before any issuance of a building permit that increases lot coverage by structure. Septic System tests shall be required before a connection is made to Town sewer. The inspection shall determine the distance between the bottom of the soil absorption system and the normal ground water.

The Board of Health will establish and enact enabling regulations describing how the samples will be gathered as well as safety requirements for handling the samples. The Board of Health will establish and enact enabling regulations that determine the completeness of inspections. The Board of Health will establish and enact enabling regulations that allow the waiving of these requirements for reason of hardship or any other reason acceptable to the Board of Health. The testing of the samples will be performed by a DEP certified testing laboratory. The results will be sent to the Board of Health and the engineering division of the Department of Public Works. The inspections shall determine the vertical distance between the bottom of the soil absorption system and the ground water. The Town GIS will maintain the test results in a database available in a format easily to calculate the nitrogen loading for the septic system by multiplying the actual water meter readings by the Total Nitrogen concentrations. The Board of Health, by regulation, shall determine the appropriate attenuation factor for the different types of septic systems. The purpose of this bylaw is to assess the actual Total nitrogen from septic systems into the environment. Or do or take any other action on this petition.

On petition of Michael B. McGrath and others.

MOTION (Board of Selectmen): To see if the Town will vote to adopt a new bylaw which shall read:

Chapter 180, Section 51 Septic System Inspections

Every Septic System inspected in the Town under the provisions of Title 5 shall include a test of Total Nitrogen of the raw wastewater in the outlet end of a septic tank or cesspool. Septic system Inspection shall be required by Title 5. The results will be sent to the Board of Health and the engineering division of the Department of Public Works.

AMENDMENT(Lowell): Add: By-law to expire December 31,2016

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 6, 2011 the Town voted to amend Article 22 by adding By-law to expire December 31,2016.

AMENDMENT(Brodeur): Add: Septic systems, which are required by law to be inspected on a periodic basis, will not be required to include the Total Nitrogen test more than once.

VOTED: By a declared majority vote, a quorum being present on Wednesday, April 6, 2011 the Town voted to amend Article 22 by adding Septic systems, which are required by law to be inspected on a periodic basis, will not be required to include the Total Nitrogen test more than once.

VOTED: By a counted vote of 94 in favor and 97 in opposition, a quorum being present on Wednesday April 6, 2011 the Town voted to not to pass Article 22.

ARTICLE 23: To see if the Town will vote to appropriate a sum of money to fund to repair or to resurface the Shining Sea Bikeway from Locust Street/Woods Hole Rd to the Nobska Rd. overpass and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter.

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On petition of Patricia P. Johnson and others.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 6, 2011 the Town voted Indefinite Postponement of Article 23.

ARTICLE 24: To see if the Town will appropriate the sum of \$10,732.24 from certified free cash for the purpose of reimbursing Peter L. Waasdorp, Jr, upon submission of paid invoices to the Town Accountant, for legal representation in the year long process of removing him from the Conservation Commission.

Legal representation was necessitated when town officials failed to follow town policy and the laws established precedents of the Commonwealth in their disciplinary process.

On petition of Peter L. Waasdorp, Jr., and others.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 6, 2011 the Town voted Indefinite Postponement of Article 24.

ARTICLE 25: To see if the Town will vote to appropriate a sum of money from the Community Preservation Fund to fund the Administrative expenses of the Community Preservation Committee. Or act in any way relative thereto as allowed under the Community Preservation Act. On request of the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 6, 2011 the Town voted to appropriate the sum of \$140,000.00 from Community Preservation FY-12 Estimated Receipts for the purposes of Article 25. \$13,428.00 of this appropriation shall be transferred to the General Fund and applied to the Health Insurance Budget Line Item 01914 to fund the health benefits for the Community Preservation Planner.

ARTICLE 26: To see if the Town will vote to modify the membership of the Bikeways Committee by changing the Police Safety Officer's role from ex-officio member to Consultant, and directing the Selectmen to appoint a regular member to fill the seat made vacant by this change.

On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, April 4, 2011 the Town voted Article 26 as printed.

ARTICLE 27: To see if the Town will vote to amend Chapter 136 of the Code of Falmouth, Junk Dealers and Collectors, §§136-1 through 10, inclusive, by deleting the current by-law and adopting the following by-law to replace it in its entirety:

Chapter 136: SECONDHAND DEALERS AND SECONDHAND COLLECTORS

§ 136-1. Definitions.

Acceptable Identification means either:

- A. A current driver's license that includes the date of birth, photograph, and physical description of the person offering the identification; or
- B. Two other pieces of current identification, at least one of which is issued by a governmental agency or subdivision and includes the date of birth, photograph and physical description of the person offering the identification.

Police Chief means the Chief of Police of the Town of Falmouth or her or his designee.

Regulated Property means the following used property:

- A. Precious metals, including but not limited to, any metal valued for its character, rarity, beauty or quality, including gold, silver, copper, platinum or other metals, whether as a separate item or in combination with other items.

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- B. Precious gems, including but not limited to, any gem valued for its character, rarity, beauty or quality, including diamonds, rubies, emeralds, sapphires or pearls, or other precious or semi-precious gems or stones, whether as a separate item or in combination with other items or as a piece of jewelry.
- C. Watches and jewelry containing precious metals or precious gems, including but not limited to, rings, necklaces, pendants, earrings, brooches, chains, pocket watches, wrist watches, or stop watches.
- D. Sterling silver flatware, including but not limited to, knives, forks, spoons, candlesticks, coffee and tea sets, or ornamental objects.
- E. Any electronic audio, video or photographic and optical equipment along with computer or computer equipment or recordings in any form.
- F. Any power tools or equipment.
- G. Musical instruments.
- H. Sporting equipment.
- I. Automobiles, boats, planes, motorcycles in whole or taken in parts, or any other type machinery.
- J. Collectibles; including objects of art, coins, currency and antique objects, but not including those items identified in section 136-9, section H.

secondhand collector shall have the same meaning as the term "junk collector" G.L c. 140 § 56.

secondhand dealer shall have the same meaning as the term "junk dealer" and keeper of a shop for the purchase, sale or barter of junk, old metals or second hand articles in G.L c. 140 § 54."

§ 136-2. Licensing Authority

- A. The Licensing Authority in the Town of Falmouth is the Board of Selectmen which is authorized to license suitable persons to be dealers in and keepers of shops for the purchase, sale or barter of junk, old metals or secondhand articles, according to the provisions of G.L. Chapter 140, § 54 and any other applicable authority. The Licensing Authority may promulgate rules and regulations relative to licensed persons or businesses. Licenses issued shall be subject to G.L. Chapter 140, §§ 202-205, inclusive.
- B. Every dealer in and keeper of a shop for the purchase, sale or barter of junk, old metals or secondhand articles in this town shall be licensed and every collector of junk, old metals and secondhand articles in this Town shall be licensed.

§ 136-3. Issuance, Renewal and Revocation of Licenses Required.

- A. Secondhand collectors and secondhand dealers must obtain a license to conduct said activities.
- B. The Licensing Authority of the Town of Falmouth may after notice and a public hearing deny an original or renewal application for a Secondhand Dealer or Secondhand Collector License or revoke an issued license if it has probable cause to believe any of the following conditions exist after a public hearing:

- (1) The applicant, or any person who in part or whole, owns, manages or operates the Secondhand Dealer or Secondhand Collector business, has owned or operated a Secondhand Dealer or Secondhand Collector business regulated under this regulation or any substantially similar license and, within the five years prior to the application date; or
- (2) Has had a Secondhand Dealer or Secondhand Collector License revoked for a reason that would be grounds for a denial or revocation pursuant this ordinance; or
- (3) The Secondhand Dealer or Secondhand Collector business has been found to constitute a public nuisance.
- (4) The licensee applicant, or any person who in part or whole, owns, manages or operates the Secondhand Dealer or Secondhand Collector business, has been convicted of a felony or any crime involving a false statement or within 15 years prior to the application date.
- (5) The applicant has:

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- a. Knowingly made a false statement in the application.
- b. Knowingly omitted information requested to be disclosed in the application; or
- c. Completed the application with reckless disregard for the truth or accuracy of the statements made therein.

(6) A lawful inspection of the Secondhand Dealer or Secondhand Collector business premises by the Police Chief or the designee has been unjustifiably refused by a person who in part or whole, manages or operates the business.

(7) The Secondhand Dealer or Secondhand Collector business, the applicant or any person who in part or whole, owns, manages or operates the Secondhand Dealer or Secondhand Collector business, has more than five violations of this by-law, any State or Federal law, similar thereto, or any combination thereof within a two-year period, including the two years prior to the application date.

(8) The Secondhand Dealer or Secondhand Collector business, the applicant or any person who in part or whole, owns, manages or operates the Secondhand Dealer or Secondhand Collector business has been convicted of any law of the Commonwealth of Massachusetts that is contrary to the type of secondhand business to be conducted such as, but not limited to: Receiving stolen property, any form of breaking and entering, larceny's from a person, or any other form of larceny, or any form of aggravated assault, as verified by a CORI by the Police Chief or the designee.

(9) Such other grounds as the Authority determines to be in the public interest or in violation of the conditions of the license or any law or regulation of the commonwealth or the Town of Falmouth.

§ 136-4. Inspection of Property and Records.

A. Whenever necessary to make an inspection to enforce the provisions of this ordinance, or when the Police Chief or the designee has reasonable grounds to believe more likely than not that a specific item of regulated property held by a Secondhand Dealer or Secondhand Collector is associated with criminal conduct, the Police Chief or the designee may enter the premises of the Secondhand Dealer or Secondhand Collector at any reasonable time, provided that the premises are occupied at the time of entry and the Police Chief or the designee presents proper official identification at or near the time of entry. If entry is refused, the Police Chief or the designee shall have recourse to every remedy provided by law to secure entry, including an administrative search warrant or a criminal search warrant.

B. Authority to inspect Secondhand Dealer or Secondhand Collector premises under this regulation is in addition to and not in limitation of the authority the town or the Police Chief or any police officer would otherwise have to enter the business premises.

C. Once allowed to enter the premises of the Secondhand Dealer or Secondhand Collector, the Police Chief or the designee may inspect property kept there. The Police Chief or the designee may also inspect the business records associated with regulated property and perform any duty imposed upon the town or the Police Chief by this regulation.

§ 136-5. Record Keeping.

A. The Police Chief or the designee shall design a purchase report form and make copies available to all Secondhand Dealers or Secondhand Collectors. Secondhand Dealers or Secondhand Collectors shall utilize these forms, or any other substantially similar form approved by the Police Chief, to record purchases of regulated property. The form may request any information reasonably calculated to help the Police Chief identify the purchaser, the seller or the property associated with the purchase of regulated property.

B. Whenever Secondhand Dealers or Secondhand Collectors purchase regulated property for business purposes, the Secondhand Dealers or Secondhand Collectors shall obtain acceptable identification from the seller along with the seller's current residence address. The Secondhand Dealers or Secondhand Collectors shall fill out a purchase report form in all relevant aspects at the time of the purchase. A purchase report form as required to be filled out by this section shall be filled out in legible English. The seller shall sign his or her name on the filled-out form.

C. A digital photograph will be taken of each item purchased as defined under regulated property section 1-E. The photograph may be stored electronically, but is subject to the same record keeping requirements as listed in section

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9-A. Copies of the photographs will be made available to the Chief of Police in a timely manner, and are subject to the same rights of inspection as listed in section 4.

D. The licensee shall cause to be delivered to the Falmouth Police Department on a weekly basis, a copy of all transactions recorded in the ledger on the form provided.

If, during the preceding week such Secondhand Dealer(s) or Secondhand Collector(s) has taken no articles in, he/she shall make out and deliver to the Police Department a report of such fact.

§ 136-6. Posting of Licenses and Notices.

A. All licenses shall be conspicuously posted in an accessible place on the licensed premises, available at all times to the proper authorities.

B. A secondhand dealer shall post the following notice no smaller than eight and one-half inches by 11 inches with lettering no smaller than one-fourth of an inch in height outside each point of entry intended for patron use and at or near each place where a secondhand dealer purchases used property in the regular course of business.

NOTICE:

The sale or attempted sale of property to a secondhand dealer without consent of the property's owner is punishable by a civil penalty not to exceed \$300 per item.

Don't sell property without consent of the property's owner. You will be held strictly liable for violation of this law.

If a significant number of the patrons of the regular second-hand dealer use a language other than English as a primary language, the notice shall be worded in both English and the primary language or languages of the patrons.

§ 136-7 Purchases by a Secondhand Dealer or Secondhand Collector.

A. A secondhand dealer or secondhand collector shall not make any cash purchase in an amount that exceeds \$50.00 [fifty dollars and zero cents].

B. A secondhand Dealer must not carry on the business of buying or selling secondhand property except at the premises designated in the dealership license.

C. A secondhand Dealer must not purchase any property whose serial number or other identifiable marking has been wholly or partially tampered with or removed.

D. A secondhand dealer or secondhand collector may not purchase any item from any person under the age of 18 (eighteen).

§ 136-8. Unauthorized Sale of Property.

A. No secondhand dealer or secondhand collector may purchase or sell any property of any type without the consent of the owner.

B. No purchase will be made from anyone under the age of 18.

§ 136-9. Holding Periods.

A. A copy of every purchase report form filled out as required by this ordinance shall be kept on the premises of the Secondhand Dealer or Secondhand Collector business during normal business hours for at least three (3) year from the date of purchase. The report form shall be subject to inspection by the Police Chief or the designee.

B. All regulated property in the categories of precious metals or precious gems, defined in Sec 1 A-D, purchased by a Secondhand Dealer or Secondhand Collector and required to be recorded on a purchase report form shall be held by said Secondhand Dealer or Secondhand Collector for at least 21 days from the date of purchase.

C. All other regulated property purchased by a Secondhand Dealer or Secondhand Collector and required to be recorded on a purchase report form shall be held by said Secondhand Dealer or Secondhand Collector for at least 15 days from the date of purchase.

D. The Secondhand Dealer or Secondhand Collector shall maintain the property in substantially the same form as when purchased and shall not alter, exchange or commingle the property. During the holding period the regulated

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property shall be kept on the business premises during normal business hours and shall be subject to inspection by the Police Chief, or the designee.

E. The Police Chief or the designee may give written notice to a Secondhand Dealer or Secondhand Collector holding regulated property that the Police Chief or the designee has reasonable grounds to believe more likely than not a specific item of regulated property is associated with criminal conduct. The Secondhand Dealer or Secondhand Collector holding the regulated property shall then continue to hold the property specified in the notice in the same manner and place as required under subsection (B) of this section until released by the Police Chief.

F. The holding period for any item of regulated property shall not exceed 180 days from the date of purchase.

G. A Secondhand Dealer or Secondhand Collector may from time to time request in writing that the Police Chief shorten the length of the holding period. If the Police Chief or the designee determines relief from the holding period is appropriate due to unreasonable hardship, the Police Chief or the designee shall provide the Secondhand Dealer or Secondhand Collector who requested relief with written authorization to sell, transfer or otherwise dispose of the regulated property. The request shall identify the property and state the basis or bases of the unreasonable hardship or hardships. The authorization shall be effective only upon delivery of the written authorization to the Secondhand Dealer.

H. Secondhand Dealers, retailing or wholesaling used property limited to the following, are exempt from section B above:

- (1) Used clothing, furniture, costume jewelry, knickknacks, footwear, and house ware items such as dishes, pots, pans, cooking utensils, and cutlery; or
- (2) Used clothing, furniture, costume jewelry, footwear and houseware items such as dishes, pots, pans, cooking utensils and cutlery, obtained only from or through a "registered charity" or by donations; or
- (3) Used books, papers, or magazines.

§ 136-10. Testing of weighing and measuring devices.

All weighing or measuring devices used by a licensee in the conduct of the licensed business shall be tested and sealed by the Town of Falmouth Weights and Measures Division prior to being placed in service.

§ 136-11. Violations and Penalties.

A. Violation of any provision of this chapter may be prosecuted, as a criminal matter or as an administrative procedure or by the method provided in § 21D of Chapter 40 of the General Laws. Each violation shall be considered separately.

B. Whoever violates the provisions of this chapter shall be fined not more than \$300. The Licensing Authority may suspend, revoke or modify any license issued by them whenever they have reasonable cause to believe the licensee has violated the terms, conditions or regulations pertaining to such license. Any violation of this chapter enforced by the methods provided in § 21D of Chapter 40 of the General Laws shall be subject to a fine of \$250.

§ 136-12. Severability.

Each provision of this chapter shall be construed as separate. If any part of this chapter shall be held invalid for any reason, the remainder shall continue in full force and effect.

Or do or take any other action on the matter. On request of the Chief of Police.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 6, 2011 the Town voted Indefinite Postponement of Article 27.

ARTICLE 28: To see if the Town will provide funding for any or all of the purposes voted for in the foregoing articles by taxation, by transfer from available funds, by borrowing or by any combination of the foregoing. Or do or take any other action on this matter. On request of the Finance Committee and the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 6, 2011 the Town voted that all articles approved at this Town Meeting be funded as voted for a total of \$113,697,934.00 and that the Board of Selectmen be requested to place a questions on the May 2011 Town Election Ballot as voted in Article 15, 17 and 18.

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Certification of Appropriations

SPRING ANNUAL TOWN MEETING

April 4, 5, & 6, 2011

ART.	DESCRIPTION	APPROPRIATION
	I. RAISE AND APPROPRIATE FROM TAX LEVY	
12	FY 2012 Operating Budget	\$104,453,362.00
16	Fund Main Street Phase II Projects	\$25,498.00
	TOTAL RAISE AND APPROPRIATE	\$104,478,860.00
	II. APPROPRIATE FROM CERTIFIED FREE CASH	
	TOTAL FROM CERTIFIED FREE CASH	\$0.00
	III. FROM AVAILABLE FUNDS	
12	FY 2012 Operating Budget	\$108,372.00
	From Road Betterment Account	
	TOTAL FROM AVAILABLE FUNDS	\$108,372.00
	IV. COMMUNITY PRESERVATION FUNDS	
12	FY 2012 Operating Budget	\$2,384,954.00
	From FY-2012 Estimated Receipts	
25	CPC Administrative Expenses	
	From FY-2012 Estimated Receipts	
	To CPC Administrative Expenses	\$126,572.00
	To Health Insurance Budget Line Item 01914	\$13,428.00
	TOTAL COMMUNITY PRESERVATION FUNDS	\$2,524,954.00
	V. RECEIPTS RESERVED/APPROPRIATION	
12	FY 2012 Operating Budget	
	From the Parking Meter fund to budget 01210	165,000.00
	From Embarkation Fees to Budget 01210 and 01220	350,270.00
	From Wetlands Fund to Budget 01171	50,000.00
	From Waterways Fund to Budget 01295	185,000.00
	From Title V Program to Budget 01754	41,226.00
	From Energy Receipts Reserved	\$362,937.00
	From Golf Revenues for Principal and Interset Payments	607,360.00
	From BAN Premiums	190,175.00
	TOTAL FROM RESERVED RECEIPTS	1,951,968.00
	VI. Proposition 2 1/2 Debt Exclusion	
17	Fund Wastewater Management Projects to Implement CWMP	\$2,772,250.00
18	Fund Town 's Sewer Systems Repairs, Modifications, and Improvements (Approval at Town Election)	1,500,000.00

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	TOTAL PROPOSITION 2 1/2 DEBT EXCLLUSION	\$4,272,250.00
	VII Proposition 2 1/2 Capital Exclusion	
15	Capital Improvement Program (Not Approval at Town Election)	\$361,530.00
	TOTAL PROPOSITION 2 1/2 CAPITAL EXCLUSION	361,530.00
56	TOTAL 2010 ANNUAL FALL TOWN MEETING APPROPRIATION FOR FY'11	\$113,697,934.00

SPRING SPECIAL TOWN MEETING – APRIL 5, 2011

1	Amend Zoning Bylaw - Article XVIII (18) Sec.240-83.1 Floodplain Zone
2	Amend Zoning Bylaw - Article XVIII (18) Sec.240-81 Floodplain Zone
3	Petition - Amend Zoning Bylaw and Map Section 240-72.1.D (S.Rhodes)
4	Amend Fiscal Year 2011 Operating Budget
5	Fund - Unpaid Bills
6	Fund - Long Pond Filtration Feasibility / Pilot Study
7	Fund - Stabilization Fund (Capital Improvement Plan)
8	Fund - Town/School Financial Systems Upgrade
9	Fund - Fire Rescue Department Overtime Budget
10	Fund - Non Criminal Code Enforcement Expenses
11	Fund - Town Marina Electrical Expenses
12	Fund - Veteran's Ordinary Benefits Budget
13	Fund - Upper Cape Regional School Capital Repairs
14	Fund - Unemployment Budget
15	Fund - Superior Officers' Association Contract
16	Fund - Police Federation Contract
17	Fund - International Association of Firefighters Local 1397 Contract
18	Fund - American Federation of State, County and Municipal Employee Local 1636 (AFSCME) Contract
19	Fund - Laborer's International Union of North America, AFL-CIO Local 1249 Contract
20	Fund - Public Library Association, Massachusetts Laborers' District Council Contract
21	Fund - Technical/Administrative/Management Employee (TAM)
22	Petition - Transfer Odd Fellows Hall Parcel for Community Housing (R.Herbst)
23	Petition - Instruct Board of Selectmen to hire a competent Solid Waste Manager (M.Finneran)
24	Community Preservation Fund - Transfer Housing Development funds to Affordable Housing Fund
25	Community Preservation Fund - Transfer Housing Retention funds to Affordable Housing Fund
26	Community Preservation Fund - Undesignated Fund Balance (Debt Payment on Spring Bars Road Parcel)
27	Community Preservation Fund - Undesignated Fund Balance (Fee Payment on Spring Bars Road Parcel)
28	Community Preservation Fund - Undesignated Fund Balance Transfer (Salary & Wages)

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29	Community Preservation Fund - Undesignated Fund Balance Transfer (Health Insurance)
30	Adopt Massachusetts Building Code 780 CMR 120.AA - Stretch Energy Code
31	Request Board of Selectmen to appoint Wastewater Management Committee
32	Funding Article

ARTICLE 1: To see if the Town will vote to amend Article XVIII (18) – Floodplain Zone – of the Zoning Bylaw by adding the following section 240-83.1 – Reference to Existing Regulations:

The Floodplain District is established as an overlay district to all other districts. All development in the district, including structural and non-structural activities, whether permitted by right or by special permit must be in compliance with Chapter 131, Section 40 of the Massachusetts General Laws and with the following: Section of the Massachusetts State Building Code which addresses floodplain and coastal high hazard areas (currently 780 CMR 120.G, “Flood Resistant Construction and Construction in Coastal Dunes”); Wetlands Protection Regulations, Department of Environmental Protection (DEP) (currently 310 CMR 10.00); Inland Wetlands Restriction, DEP (currently 310 CMR 13.00); Coastal Wetlands Restriction, DEP (currently 310 CMR 12.00); Minimum Requirements for the Subsurface Disposal of Sanitary Sewage, DEP (currently 310 CMR 15, Title 5); Any variances from the provisions and requirements of the above referenced state regulations may only be granted in accordance with the required variance procedures of these state regulations. Or do or take any other action on this matter. On request of the Planning Board.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 5, 2011 the Town voted Indefinite Postponement of Article 1.

ARTICLE 2: To see if the Town will vote to amend Article XVIII (18) – Floodplain Zone – of the Zoning Bylaw by adding the following section 240-81:

Floodway Data. In zones A and AE, along watercourses that have not had a regulatory floodway designated, the best available Federal, State, local, or other floodway data shall be used to prohibit encroachments in floodways which would result in any increase in flood levels within the community during the occurrence of the base flood discharge. Or do or take any other action on this matter. On request of the Planning Board.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 5, 2011 the Town voted Indefinite Postponement of Article 2.

ARTICLE 3: To see if the Town will vote to amend the Zoning Bylaw and the Zoning Map by changing Section 240-72.1.D to read as follows: “For purposes of this district, there are hereby delineated within the Town certain Water Resource Protection Districts consisting of recharge areas which are shown as Zone II’s on a Map entitled “PLAN TO ACCOMPANY A ZONING CHANGE PETITION OF SCOPA RHODES IN FALMOUTH, MA. SCALE 1”=600’, DATE 1/13/2011. The purpose and intent of this article is to make the boundaries of the Water Resource Protection Districts be coincident with the boundaries of the State Approved Zone II’s. Or do or take any other action on this article.

On petition of Scoba F. Rhodes and Others.

MOTION: That the town vote to amend Article XV(15) – Water Resource Protection Districts – of the Zoning Bylaw by deleting the words “dated December 23, 1998” from section 240—72.1D and insert in its place the words “dated March 29, 2011” so as to read in its pertinent part: “This map is at a scale of one inch to 1500 feet and is entitled Water Resource Districts, Town of Falmouth, dated March 29, 2011”

VOTED: By a declared two thirds majority, a quorum being present on Tuesday, April 5, 2011 the Town voted to amend Article XV(15) – Water Resource Protection Districts – of the Zoning Bylaw by deleting the words

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“dated December 23, 1998” from section 240—72.1D and insert in its place the words “dated March 29, 2011” so as to read in its pertinent part: “This map is at a scale of one inch to 1500 feet and is entitled Water Resource Districts, Town of Falmouth, dated March 29, 2011”

ARTICLE 4: To see if the Town will vote to adjust the Fiscal Year 2011 operating budget to amend the appropriations voted in Article 13 at the April 2010 Annual Town Meeting. Or do or take any other action in this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 5, 2011 the Town voted to appropriate the sum of \$46,108.00 from the Treasurer Salary & Wages Budget, \$15,462.00 from the Facilities Salary & Wages Budget, \$7,297.00 from the Building Salary & Wages Budget, and \$17,402.00 from the Water Salary & Wages Budget, to the Departmental Salary & Wages Budgets listed below for Fiscal Year 2011 Operating Budget adjustment total of \$86,269.00.

AMOUNT	TRANSFER FROM	TRANSFER TO	
\$29,609.00	01145-51110 Treasurer (Sal & Wages)	01122-51110 BOS/Town Mgr	(Sal & Wages)
462.00	01145-51110 Treasurer (Sal & Wages)	01131-51110 Finance Committee	(Sal & Wages)
1,303.00	01145-51110 Treasurer (Sal & Wages)	01135-51110 Town Accountant	(Sal & Wages)
2,534.00	01145-51110 Treasurer (Sal & Wages)	01141-51110 Assessing	(Sal & Wages)
1,751.00	01145-51110 Treasurer (Sal & Wages)	01146-51110 Town Collector	(Sal & Wages)
2,009.00	01145-51110 Treasurer (Sal & Wages)	01150-51110 Legal	(Sal & Wages)
1,358.00	01145-51110 Treasurer (Sal & Wages)	01152-51110 Personnel	(Sal & Wages)
3,822.00	01145-51110 Treasurer (Sal & Wages)	01155-51110 Information Tech	(Sal & Wages)
565.00	01145-51110 Treasurer (Sal & Wages)	01156-51110 GIS	(Sal & Wages)
1,135.00	01145-51110 Treasurer (Sal & Wages)	01159-51110 Affirmative Action	(Sal & Wages)
1,560.00	01145-51110 Treasurer (Sal & Wages)	01160-51110 Town Clerk	(Sal & Wages)
1,240.00	01198-51110 Facilities (Sal & Wages)	01171-51110 Conservation	(Sal & Wages)
2,051.00	01198-51110 Facilities (Sal & Wages)	01175-51110 Planning	(Sal & Wages)
820.00	01198-51110 Facilities (Sal & Wages)	01176-51110 Zoning	(Sal & Wages)
7,426.00	01198-51110 Facilities (Sal & Wages)	01210-51110 Police	(Sal & Wages)
2,699.00	01198-51110 Facilities (Sal & Wages)	01294-51110 Natural Resources	(Sal & Wages)
1,226.00	01198-51110 Facilities (Sal & Wages)	01295-51110 Harbor	(Sal & Wages)
870.00	01241-51110 Building (Sal & Wages)	01543-51110 Veterans Services	(Sal & Wages)
2,230.00	01241-51110 Building (Sal & Wages)	01599-51110 Human Services	(Sal & Wages)
2,188.00	01241-51110 Building (Sal & Wages)	01611-51110 Library	(Sal & Wages)
2,009.00	01241-51110 Building (Sal & Wages)	01631-51110 Recreation	(Sal & Wages)
3,886.00	01451-51110 DPW Water (Sal & Wages)	01411-51110 DPW Admin/Eng.	(Sal & Wages)
1,275.00	01451-51110 DPW Water (Sal & Wages)	01431-51110 DPW Waste Mgt.	(Sal & Wages)
3,933.00	01451-51110 DPW Water (Sal & Wages)	01440-51110 DPW Wastewater	(Sal & Wages)
5,324.00	01451-51110 DPW Water (Sal & Wages)	01499-51110 DPW Tree	(Sal & Wages)
1,486.00	01451-51110 DPW Water (Sal & Wages)	01510-51110 Health Inspection	(Sal & Wages)
1,498.00	01451-51110 DPW Water (Sal & Wages)	01541-51110 Council on Aging	(Sal&Wages)

ARTICLE 5: To see if the Town will vote to appropriate a sum of money for the purpose of paying unpaid bills from a prior fiscal year, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 5, 2011 the Town voted to appropriate the sum of \$630.47 from Certified Free Cash to be expended under the jurisdiction of the Board of Selectmen for the purposes of paying unpaid bills from a prior fiscal year as follows:

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DPW Water Department Granite City Electric \$630.47

ARTICLE 6: To see if the Town will vote to appropriate a sum of money to fund the Long Pond Filtration Feasibility / Pilot Study, including design and permitting, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 5, 2011 the Town voted to raise and appropriate the sum of \$800,000.00 for the purposes of Article 6, including costs incidental and related thereto; provided, however, that no money shall be raised hereunder by assessing taxes in excess of levy limitations unless the Town shall have voted to exclude this amount from the provisions of Proposition 2 ½, so called, under M.G.L. Ch.59, sec. 21C (i ½) as a capital exclusion and only after passing a Town-wide referendum vote on the ballot of the May 2011 annual town election, said sum to be expended under the jurisdiction of the Board of Selectmen.

ARTICLE 7: To see if the Town will vote to appropriate a sum of money to the Town's Stabilization Fund for the purpose of funding a Capital Improvement Plan for the Town of Falmouth, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Finance Committee.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 5, 2011 the Town voted Indefinite Postponement of Article 7.

ARTICLE 8: To see if the Town will vote to appropriate a sum of money for the purpose of funding a Town/School Financial Systems Upgrade and Installation, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 5, 2011 the Town voted Indefinite Postponement of Article 8.

ARTICLE 9: To see if the Town will vote to appropriate a sum of money for the purpose of funding the Fire Department Budget Line Item 01220-51130 (Overtime), and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Acting Fire Chief.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 5, 2011 the Town voted to appropriate a sum of \$150,000.00 from Certified Free Cash to Fire Rescue Budget Line item 01220-51130 (Overtime) for the purposes of Article 9 to be expended under the jurisdiction of the Fire Chief.

ARTICLE 10: To see if the Town will vote to appropriate a sum of money for the purpose of funding Non Criminal Code Enforcement expenses, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Acting Fire Chief.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 5, 2011 the Town voted to appropriate a sum of \$1,800.00 from the Building & Fire Code Enforcement Receipts Reserved for the purposes of Article 10 to be expended under the jurisdiction of the Fire Chief.

ARTICLE 11: To see if the Town will vote to appropriate a sum of money for electrical upgrades at the Town Marina on Scranton Avenue, and to determine how the same shall be raised and by whom expended. Or do or take any other action on the matter. On request of the Waterways Committee.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 5, 2011 the Town voted Indefinite Postponement of Article 11.

ARTICLE 12: To see if the Town will vote to appropriate a sum of money for the purpose of funding the Veteran's Ordinary Benefits Account 01543-57770, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Director of Veterans' Services.

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VOTED: By a unanimous vote, a quorum being present on Tuesday, April 5, 2011 the Town voted to appropriate a sum of \$20,000.00 from Certified Free Cash to Veterans Ordinary Benefits Budget Line Item (01543-57770), for the purposes of Article 12 to be expended under the jurisdiction of the Director of Veterans' Services.

ARTICLE 13: To see if the Town will vote to appropriate a sum of money for the purpose of funding capital repairs to the Upper Cape Regional Vocational School through the MSBA Green Repairs Program, and to determine how the same shall be raised and by whom expended. Or do or take any other action in this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 5, 2011 the Town voted to approve the \$2,000,000 borrowing authorized by vote of the Upper Cape Cod Regional Vocational Technical School District on March 10, 2011, for the purpose of paying costs of replacing windows at the District high school located at 220 Sandwich Road, Bourne, Massachusetts, and for the payment of all costs incidental and related thereto.

ARTICLE 14: To see if the Town will vote to appropriate a sum of money for the purpose of funding the Town's obligation for Unemployment Compensation benefits, and to determine how the same shall be raised and by whom expended. Or do or take any other action in this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 5, 2011 the Town voted to transfer \$28,284.00 from Unemployment Budget Line item 01913-57799 (Prior Year Encumbrances) and appropriate \$96,716.00 from Certified Free Cash to Unemployment Budget Line Item 01913-51174 for the purposes of Article 14 to be expended under the jurisdiction of the Personnel Director.

ARTICLE 15: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2010, as agreed to by the Town of Falmouth and the Falmouth Superior Officers' Association, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 5, 2011 the Town voted Indefinite Postponement of Article 15.

ARTICLE 16: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2010, as agreed to by the Town of Falmouth and the Police Federation, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 5, 2011 the Town voted Indefinite Postponement of Article 16..

ARTICLE 17: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2010, as agreed to by the Town of Falmouth and the International Association of Firefighters, Local 1397, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 5, 2011 the Town voted Indefinite Postponement of Article 17.

ARTICLE 18: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2010, as agreed to by the Town of Falmouth and the American Federation of State, County and

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Municipal Employee, Local 1636, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 5, 2011 the Town voted Indefinite Postponement of Article 18.

ARTICLE 19: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2010, as agreed to by the Town of Falmouth and the Laborers' International Union of North America, AFL-CIO, Local 1249, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 5, 2011 the Town voted Indefinite Postponement of Article 19.

ARTICLE 20: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2010, as agreed to by the Town of Falmouth and the Falmouth Public Library Association, Massachusetts Laborers' District Council, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 5, 2011 the Town voted Indefinite Postponement of Article 20.

ARTICLE 21: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding an increase for the Technical, Administrative, Management and permanent employees for the period commencing July 1, 2010, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 5, 2011 the Town voted Indefinite Postponement of Article 21.

ARTICLE 22: To see if the Town will vote to authorize the Board of Selectmen to transfer a parcel of land situated on Chancery Lane, Parcel 47A, Section 08, Parcel 002B, Lot #005, better known as The Odd Fellows Hall, for nominal, non-monetary consideration to a Developer/Manager, subject to an appropriate restriction that the property be redeveloped for Community Housing and upon such further terms and conditions as the Board of Selectmen deems appropriate, or do or take any other action on this matter. On petition of Ralph Herbst and Others.

VOTED: By a declared majority vote, a quorum being present on Tuesday, April 5, 2011 the Town voted Article 22 as printed.

ARTICLE 23: Whereas; A True accounting of the W.M.F. (Dump) reveals during 2008-9 the only deficit was in competent management. Further, the 2010 management scheme produced a \$200,000 (+) revenue short fall rather than the \$3,000 profit as advertised to the public. Pursuant to this we, the undersigned petition T.M. to instruct Selectmen to remove the W.M.F. and Transfer Station from the perview of the D.P.W. and immediately hire a competent Solid Waste Manager to rescue these valuable Town assets. On petition of Marc Finneran and Others.

MOTION: Whereas; A True accounting of the W.M.F. (Dump) reveals that the only deficit was in competent management. Further, the 2010 management scheme produced a \$200,000 (+) revenue short fall rather than the \$3,000 profit as advertised to the public. Pursuant to this we, the undersigned petition T.M. to instruct Selectmen to remove the W.M.F. and Transfer Station from the perview of the D.P.W. and immediately hire a competent Solid Waste Manager(s) to rescue these valuable Town assets.

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VOTED: By a counted vote of 60 in favor and 131 in opposition, a quorum being present on Tuesday, April 5, 2011 the Town voted not to pass Article 23.

ARTICLE 24: To see if the Town will vote to transfer funds previously appropriated under Article 16 of the April 2010 Special Town Meeting for the purpose of the Affordable Housing Development Fund into the Falmouth Affordable Housing Fund, approved by Town Meeting under Article 31 of the November 2010 Annual Town Meeting and established by special act of the General Court. Said funds to be expended in accordance with the "Guidelines for the Affordable Housing Fund". Or act in any way relative thereto as allowed under the Community Preservation Act. On the request of the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 5, 2011 the Town voted to transfer \$800,000, from the Affordable Housing Development Program Funds into the Falmouth Affordable Housing Fund to be expended in accordance with the "Guidelines for the Falmouth Affordable Housing Fund," subject to the approval of special legislation creating the Falmouth Affordable Housing Fund, as voted by Article 31 of the November 2010 Annual Town Meeting.

ARTICLE 25: To see if the Town will vote to transfer funds previously appropriated under Article 17 of the April 2010 Special Town Meeting for the purpose of the Affordable Housing Retention Fund into to the Falmouth Affordable Housing Fund, approved by Town Meeting under Article 31 of the November 2010 Annual Town Meeting and established by special act of the General Court. Said funds to be expended in accordance with the "Guidelines for the Affordable Housing Fund". Or act in any way relative thereto as allowed under the Community Preservation Act on the request of the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 5, 2011 the Town voted to transfer of \$233,617 appropriated under Article 27 of the 2006 Annual Town Meeting, Article 37 from the April 2007 Annual Town Meeting, and Article 36 from the April 2008 Annual Town Meeting for the purpose of the Affordable Housing Retention Program into the Falmouth Affordable Housing Fund to be expended in accordance with the "Guidelines for the Falmouth Affordable Housing Fund" subject to the approval of special legislation creating the Falmouth Affordable Housing Fund, as voted by Article 31 of the November 2010 Annual Town Meeting.

ARTICLE 26: To see if the Town will vote to appropriate \$500,000 from the Community Preservation Fund Undesignated Fund Balance for the purpose of paying the FY11 short term principal payment in connection with the debt incurred in April 2010 for the Town's acquisition of the Spring Bars Road parcel. Or act in any way relative thereto as allowed under the Community Preservation Act. On request of the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 5, 2011 the Town voted Article 26 as printed.

ARTICLE 27: To see if the Town will vote to appropriate \$5,000 from the Community Preservation Fund Undesignated Fund Balance for the purpose of paying fees in connection with the debt incurred in April 2010 for the acquisition of the Spring Bars Road parcel. Or act in any way relative thereto as allowed under the Community Preservation Act. On request of the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 5, 2011 the Town voted Article 27 as printed.

ARTICLE 28: To see if the Town will vote to transfer a sum of money from the Planning Office FY-2011 salary and wages line item 01175-51110 to the Community Preservation Fund Undesignated Balance. Or act in any way relative thereto as allowed under the Community Preservation Act. On request of the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 5, 2011 the Town voted Indefinite Postponement of Article 28.

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ARTICLE 29: To see if the Town will vote to transfer a sum of money from the Fiscal Year 2011 Health Insurance Budget line item 019194-51177 to the Community Preservation Undesignated Fund Balance. Or act in any way relative thereto as allowed under the Community Preservation Act. On request of the Community Preservation Committee

VOTED: By a counted vote, a quorum being present on Tuesday, April 5, 2011 the Town voted Indefinite Postponement of Article 29.

ARTICLE 30: To see if the Town will vote to adopt 780 CMR 120.AA, of the Massachusetts Building Code, the "Stretch Energy Code" for the purpose of regulating the design and construction of buildings for the effective use of energy, including any amendments or modifications thereto, a copy of which is on file with the Town Clerk, as a by-law of the Town to be incorporated into Chapter 95, Building Construction, of the Code of Falmouth, or do or take any other action on the matter. On request of the Board of Selectmen.

VOTED: By a counted vote of 62 in favor and 133 in opposition, a quorum being present on Tuesday, April 5, 2011 the Town voted not to pass Article 30.

ARTICLE 31: To see if the Town will request the Board of Selectmen to exercise its authority under Sec. C3-6C of the Falmouth Home Rule Charter and appoint a wastewater management committee, determine the number of members and the length of terms to be served, define the duties of the committee and the scope of its responsibilities, or do or take any other action on the matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 5, 2011 the Town voted Article 31 as printed.

ARTICLE 32: To see if the Town will provide funding for any or all of the purposes voted for in the foregoing articles by transfer from available funds, by borrowing or by any combination of the foregoing. Or do or take any other action on this matter. On request of the Finance Committee and the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 5, 2011 the Town voted that all articles approved at this Town Meeting be funded as voted for a total of \$2,722,316.47 and that the Board of Selectmen be requested to place a questions on the May 2011 Town Election Ballot as voted in Article 6.

Certification of Appropriations Spring Special Town Meeting April 5, 2011

ART. DESCRIPTION		APPROPRIATION
TOTAL RAISE AND APPROPRIATE		\$0.00
II. APPROPRIATE FROM CERTIFIED FREE CASH		
5	Fund Unpaid Bills	\$630.47
9	Fund Fire Rescue Department Overtime Budget	\$150,000.00
12	Fund Veteran's Ordinary Benefits Budget	\$20,000.00
14	Fund Unemployment Budget 01913-51174	\$96,716.00
TOTAL FROM CERTIFIED FREE CASH		\$267,346.47
III. FROM AVAILABLE FUNDS		
4	Amend Fiscal Year 2011 Operating Budget	

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From 01145-51110 Treasurer (Sal & Wages)	-29,609.00
To 01122-51110 BOS/Town Mgr (Sal & Wages)	29,609.00
From 01145-51110 Treasurer (Sal & Wages)	-462.00
To 01131-51110 Finance Committee (Sal & Wages)	462.00
From 01145-51110 Treasurer (Sal & Wages)	-1,303.00
To 01135-51110 Town Accountant (Sal & Wages)	1,303.00
From 01145-51110 Treasurer (Sal & Wages)	-2,534.00
To 01141-51110 Assessing (Sal & Wages)	2,534.00
From 01145-51110 Treasurer (Sal & Wages)	-1,751.00
To 01146-51110 Town Collector (Sal & Wages)	1,751.00
From 01145-51110 Treasurer (Sal & Wages)	-2,009.00
To 01150-51110 Legal (Sal & Wages)	2,009.00
From 01145-51110 Treasurer (Sal & Wages)	-1,358.00
To 01152-51110 Personnel (Sal & Wages)	1,358.00
From 01145-51110 Treasurer (Sal & Wages)	-3,822.00
To 01155-51110 Information Tech (Sal & Wages)	3,822.00
From 01145-51110 Treasurer (Sal & Wages)	-565.00
To 01156-51110 GIS (Sal & Wages)	565.00
From 01145-51110 Treasurer (Sal & Wages)	-1,135.00
To 01159-51110 Affirmative Action (Sal & Wages)	1,135.00
From 01145-51110 Treasurer (Sal & Wages)	-1,560.00
To 01160-51110 Town Clerk (Sal & Wages)	1,560.00
From 01198-51110 Facilities (Sal & Wages)	-1,240.00
To 01171-51110 Conservation (Sal & Wages)	1,240.00
From 01198-51110 Facilities (Sal & Wages)	-2,051.00
To 01175-51110 Planning (Sal & Wages)	2,051.00
From 01198-51110 Facilities (Sal & Wages)	-820.00
To 01176-51110 Zoning (Sal & Wages)	820.00
From 01198-51110 Facilities (Sal & Wages)	-7,426.00
To 01210-51110 Police (Sal & Wages)	7,426.00
From 01198-51110 Facilities (Sal & Wages)	-2,699.00
To 01294-51110 Natural Resources (Sal & Wages)	2,699.00
From 01198-51110 Facilities (Sal & Wages)	-1,226.00
To 01295-51110 Harbor (Sal & Wages)	1,226.00
From 01241-51110 Building (Sal & Wages)	-870.00
To 01543-51110 Veterans Services (Sal & Wages)	870.00
From 01241-51110 Building (Sal & Wages)	-2,230.00
To 01599-51110 Human Services (Sal & Wages)	2,230.00
From 01241-51110 Building (Sal & Wages)	-2,188.00
To 01611-51110 Library (Sal & Wages)	2,188.00
From 01241-51110 Building (Sal & Wages)	-2,009.00
To 01631-51110 Recreation (Sal & Wages)	2,009.00
From 01451-51110 DPW Water (Sal & Wages)	-3,886.00
To 01411-51110 DPW Admin/Eng. (Sal & Wages)	3,886.00

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	From 01451-51110 DPW Water (Sal & Wages)	-1,275.00
	To 01431-51110 DPW Waste Mgt. (Sal & Wages)	1,275.00
	From 01451-51110 DPW Water (Sal & Wages)	-3,933.00
	To 01440-51110 DPW Wastewater (Sal & Wages)	3,933.00
	From 01451-51110 DPW Water (Sal & Wages)	-5,324.00
	To 01499-51110 DPW Tree (Sal & Wages)	5,324.00
	From 01451-51110 DPW Water (Sal & Wages)	-1,486.00
	To 01510-51110 Health Inspection (Sal & Wages)	1,486.00
	From 01451-51110 DPW Water (Sal & Wages)	-1,498.00
14	To 01541-51110 Council on Aging (Sal & Wages)	1,498.00
	Fund Unemployment Budget	
	From 01913-57799 Unemployment Budget (Prior Year Encumbrances)	-\$28,284.00
	To 01913-51174 Unemployment Budget	\$28,284.00
	TOTAL AVAILABLE FUNDS FROM BUDGET LINES	-\$114,553.00
	TOTAL AVAILABLE FUNDS TO BUDGET LINES	\$114,553.00
24	IV COMMUNITY PRESERVATION FUNDS	
25	CPC- Affordable Housing Fund transferred from Housing Development Funds	\$800,000.00
26	CPC- Affordable Housing Fund transferred from Housing Retention Funds	\$233,617.00
27	CPC -Short Term Principal Payment Fund from Undesignated Fund Balance	\$500,000.00
	CPC- Fee Payment On Springs Bars Road Parcel from Fund Undesignated Fund Balance	\$5,000.00
	TOTAL FROM COMMUNITY PRESERVATION FUNDS	\$1,538,617.00
10	V. RECEIPTS RESERVED/APPROPRIATION	
	Fund Non Criminal Code Enforcement Expenses	\$1,800.00
	From Non Criminal Code Enforcement Receipts Reserved	
	TOTAL FROM RECEIPTS RESERVED/APPROPRIATION	\$1,800.00
	VI. AUTHORIZATION TO BORROW	
	TOTAL AUTHORIZATION TO BORROW	\$0.00
6	VII Proposition 2 1/2 Capital Exclusion (Pending Approval at Town Election)	
	Fund Long Pond Filtration Feasibility/ Pilot Study	\$800,000.00
	(Passed at May 2011 Annual Town Election)	
19	TOTAL PROPOSITION 2 1/2 EXCLUSION	\$800,000.00
	TOTAL SPECIAL TOWN MEETING FUNDING	\$2,607,763.47

TOWN REPORTS

BOARD OF REGISTRARS

There were three elections in the past fiscal year. The Libertarians lost their status as a party and the Green-Rainbow designation gained party status. There are now only three parties in Massachusetts.; Democrat, Republican, and Green-Rainbow. The State is currently working on redistricting the nine precincts in Falmouth. We are keeping the same amount of precincts, but the boundaries for some may be changing. A notice will be sent out before the next election if your polling place changes.

We continue to encourage people to register to vote and participate in the Electoral process.

As of June 30th 2011 there were 26,021 registered voters, and 4,671 non voters for a total of 30,692 census respondents. We have 16,597 total responding households.

Parties	Pct. 1	Pct. 2	Pct. 3	Pct. 4	Pct. 5	Pct. 6	Pct. 7	Pct. 8	Pct. 9	Total
Democrat	1039	992	846	866	835	861	760	815	773	7787
Republican	328	332	370	423	459	401	370	496	378	3557
Green-Rainbow	8	3	6	2	6	2	1	4		32
Unenrolled	1399	1391	1672	1575	1740	1679	1637	1768	1669	14530
Total	2774	2718	2894	2866	3040	2943	2768	3083	2820	25906

Political Designation	Pct. 1	Pct. 2	Pct. 3	Pct. 4	Pct. 5	Pct. 6	Pct. 7	Pct. 8	Pct. 9	Total
Libertarian	11	11	13	9	7	10	14	17	11	103
Reform	0	0	0	0	1	0	0	0	0	1
Constitution	0	0	0	0	0	0	1	0	0	1
Conservative	0	0	0	0	0	0	0	0	1	1
Socialist	0	0	0	0	1	1	0	0	0	2
Inter. 3 rd Party	3	0	0	1	1	0	0	2	0	7
Total	14	11	13	10	10	11	15	19	12	115

	Pct. 1	Pct. 2	Pct. 3	Pct. 4	Pct. 5	Pct. 6	Pct. 7	Pct. 8	Pct. 9	Total
Total Voters	2788	2729	2907	2876	3050	2954	2783	3102	2832	26021
Non Voters	340	242	366	525	572	521	560	854	691	4671
Census	3128	2971	3273	3401	3622	3475	3343	3956	3523	30692
Households	16597									

Michael Palmer – Clerk
Charlotte Tashiro
Kathleen Mortenson
Avis Grosslein

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TOWN MEETING MEMBERS AND ATTENDANCE

Town Meeting	Attendance		Nov	Nov	Apr	Apr	Apr
			Nov	Nov	Apr	Apr	Apr
PRECINCT			15	16	4	5	6
ONE			2010	2010	2011	2011	2011
Clark	Peter	211 Woods Hole Road	X	X	X	X	X
Cooper	Douglas	2 Lambert Ln.	X	X	X	X	X
Doris	Weatherly	245 Woods Hole Rd.	X	X	E	E	E
Fenwick	Judith	18 Mill Road	X	X	X	X	X
Flanagan, Jr.	John	3 Kettle Hole Rd.	X	X	X	X	X
Foreman	Kenneth	108 Sippewissett Road	X	X	X	X	X
Grant	Kira	96 Pin Oak Way	X	X	X	X	X
Gregg	Virginia	26 Pond Road	X	X	X	E	X
Hopewood	Lindsay	86 Emmons Road	X	X	X	X	X
Jones	Megan	84 Siders Pond Road	X	X	X	X	X
Kenney	Carol	23 Katy Hatchs Road	X	X	X	X	X
Ketchum	Paul Ferris	31 Moorland Road	X	X	X	X	X
Kingwill	Susan	32 Buzzards Bay Ave	X	X	E	E	E
Lowell	Victoria	188 Sippewissett Road	X	X	X	X	X
Martin	David	10 Buzzards Bay Ave	X	X	X	X	X
McCluskey	Jean	45 Buzzards Bay Ave	X	X	X	E	X
Murray	Kathleen	232 Woods Hole Road	X	X	X	X	X
O'Brien Bumpus	Catherine	47 Millfield Street	X	X	X	X	X
Peri	Barbara	2 Tortoise LN.	X	X	X	X	X
Peterson	Thomas	35 McCallum Dr.	E	E	X		
Salter	C Diane	7 Siders Pond Road	X	X	E	E	E
Shephard	Susan	35 Cumloden Drive	X	X	X	X	X
Stetson	Judith	261 Quissett Ave	X	X	X	X	X
Turkington	Eric	4 Sheeps Crossing Lane	X	X	X	X	X
Waasdorf, Jr	Peter	57 Beccles Rd	X	X	X	X	X
Waterbury	John	779 Palmer Ave	X	X	X	X	X
Whitehead	Linda	7 Gregory Lane	X	X	X	X	E
X=Present,E=Excused,n=not a TM member							
			Nov	Nov	Apr	Apr	Apr
PRECINCT			15	16	4	5	6
TWO			2010	2010	2011	2011	2011
Bazycki	Stanley	87 Gifford St					
Belknap Buesseler	Wendi	158 Lakeview Ave	X	X	X	X	X
Bothner	Elizabeth	77 Belvidere Road	X	X	X	X	X
Buesseler	Ken	158 Lakeview Ave	X	X	X	X	E
Cuny	Sandra	87 Lucerne Ave	X	X	X	X	X
Dean	Annie	64 Gifford St	X	X			
Dufresne	Adrian	87 Lucerne Ave	X	X	X	X	X
Dufresne	Alice	87 Lucerne Ave	X	X	X	X	X
Dugan	Robert	64 Lucerne Ave	X	X	X	X	X
Dugan	Harriet	64 Lucerne Ave	X	X	X	X	X
Girard	Lois	254 Shore St	X	X	X	X	X
Kanellopoulos	Barbara	77 Hamlin Ave	n	n	X	X	X
Jones	Douglas	64 Gifford St	X	X	X	X	X
Latimer	Richard	62 Prospect St	X	X	X	X	X

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Magnani	John	34 Massachusetts Ct	X	X	X	X	X
Magnani	Judith	34 Massachusetts Ct	X	X	X	X	X
Mayberry	Ernest	115 Scranton Ave	X	X	X	X	X
McManamon	Thomas	9 Mass Ave	X	X	E	E	E
Mincer	Tracy	53 Oakwood Ave	n	n	X	X	X
Nickerson	Brian	210 Lakeview Ave.	X	X	X	X	X
Northern	Maureen	194 Lakeview Ave	X		X	X	X
Rebello	Judith	60 Lucerne Ave	X	X	X	X	X
Richardson	Peter	46 Elm Arch Way	X	X	X	X	X
Robichuad	Arthur	48 Walker St	X	X	X	X	X
Smith	Susan	33 Jericho Path	X	X	X	X	X
Van Mooy	Benjamin	249 Lakeview Ave.	X	X	X	X	X
Volosevich, Jr.	Robert	37 Lucerne Ave	X	E	X	X	E

X=Present,E=Excused,n=not a TM member

			Nov	Nov	Apr	Apr	Apr
PRECINCT			15	16	4	5	6
THREE			2010	2010	2011	2011	2011
Alves	A John	570 Teaticket Hwy	X	X	X	X	X
Brown	Douglas	89 Shorewood Drive	X	X	X	X	X
Collins	William	18 Longfellow Road	X	X	X	X	X
Crocker	Harold	25 Palm St	X	X	X	X	X
De Mont	Robert	13 Sandpiper Circle	X	X	X	X	
Donahue	Robert	216 Falmouthport Dr	X	X	X	X	X
Henrigue	Genevieve	23 Wyndlea Cir	E	X	E	E	E
Kelley	Milton	134 Acapesket Road	X	X	X	X	X
Little	Mary	21 Mattapan St	E	E	X	X	X
Lynch	Betty	44 Milton Street	X	X	X	X	E
Lynch	Kevin	44 Milton Street	X	X	X	X	X
McCormick	Maura	118 Teaticket Path	X	X	X	X	X
McCormick	Robert	118 Teaticket Path	X	X	X	X	X
Moffitt	Rebecca	20 Kilmer Rd.	E	E	X	X	X
Mustafa	Laila	31 Wyndlea Cir	X	E	X	E	E
O'Connell	Harold	47 Oak Grove Ave	X	X	X	X	X
Palmer	Kathleen	36 Cuttysark Road	n	n	X	E	X
Palmer	Michael	11 Dexters Mill Drive	X	X	X	X	X
Peterson	L. Lorusso	236 Acapesket Road	X	X	X	X	X
Pinto	Gregory	29 Dexters Mill Road	X	X	X	X	X
Ravens	Catherine	17 Shoreview Ave	X	X	X	X	X
Ravens	Fred	17 Shoreview Ave	X	X	X	X	X
Rieger	Diane	131 Sanddollar Cir.	X	X	E	E	E
Stecher	Bernard	222 Southwest Meadow	X	X	X	X	X
Vacon	Janet	40 Bridge Street	X	X	X	X	X
Weir	John	212 Teaticket Path	X	X	E	X	X
Williams	Cheryl	157 Great Bay Road	E	E	X	X	X

X=Present,E=Excused,n=not a TM member

			Nov	Nov	Apr	Apr	Apr
PRECINCT			15	16	4	5	6
FOUR			2010	2010	2011	2011	2011
Alwardt	Mary Ellen	25 Alwardt Way	X	X	X	X	X
Augusta	Scott	98 Squibnockett Dr	X	X	X	E	E
Bidwell	Todd	472 Davisville Road	X	X	X	X	X
Botelho	Cynthia	39 Green Pond Road	E	X	X	X	X

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Brodeur	Paul	37 Bacon Farm Road	X	X	X	X	X
Davis	Linda	3 Green Harbor Road	E	E	X	X	X
Griffin	Kevin	45 Seatucket Road	X	X	X	X	X
Hoffer	Donald	8 Capt Davis Lane	X	X	X	X	X
Kendall	Richard	26 Green Harbor Road	X	X	X	X	X
Kennedy	Helen	135 Sailfish Dr.	X	X	X	X	X
Kinney	J Michael	459 Davisville Road	X	X	X	X	X
Martin	Helen	39 Terrence Ave	X	X	X	X	
Martin	Michael	39 Terrence Ave	X	X	X	X	
Moor	Priscilla	37 Captain Davis Lane	X	X	X	X	X
Morrissey	Dale	28 Partridge Lane	X	X	X	X	
Mustafa	Ahmed	530 Carriage Shop Road	X	X	X	X	X
O'Connell	Maureen	390 Davisville Road	X	X	X	X	X
O'Gorman	Grace	32 Hayway Rd.	X	X	X	X	X
Palmer	Christopher	77 Alexander Booker Rd	X	X	X	X	X
Sacchetti	Richard	461 Central Ave	X	X	X	X	X
Schneider	Barbara	71 Sandcastle Dr.	X	X	X	X	X
Schneider	Gary	71 Sandcastle Dr.	X	X	X	X	X
Stumcke Jr.	F.Bradley	90 Sailfish Dr	X	X	X	X	X
Tashiro	Charlotte	26 Green Pond Road	X	X	X	X	X
Thrasher	Scott	58 Crowell Road	X	X	X	X	X
Tobey	Linda	3 Madeline Road	X	X	X		X
Woods	Mark	413 Davisville Road	E	E			
X=Present,E=Excused,n=not a TM member							
			Nov	Nov	Apr	Apr	Apr
PRECINCT			15	16	4	5	6
FIVE			2010	2010	2011	2011	2011
Anastasia	Michael	181 North Falmouth Hwy.	X	X	X	X	X
Boyer	Peter	46 Waterside Dr	X	X	X	X	X
Brazier	Ruth	67 Benjamin Nyes Ln.	X	X	X	X	X
Bunker Ryther	Mary	153 North Falmouth Hwy	X	X	X	X	X
Burgess	Carol	20 Wind Rd	X	X	X	X	X
Burgess	Lee	20 Wing Road	X	X	X	X	X
Clarkson	Troy B G	29 North Hill Road	E	X	E	E	X
Elliott	John	89 Perry Road	X		X	X	X
Ferreira	Russell	38 Old County Road	X	X	X	X	E
Grant Major	Lynn	107 Bay Road	X	X	X	X	X
Hampson	George	158 Old Main Road	X	X	X	X	X
Hayward	Nancy	65 Chase Road	X	X	X	X	X
Johnson	Leonard	432 Wild Harbor Road	E	E	X	X	X
Johnson	Patricia	432 Wild Harbor Road	X	X	X	X	X
Kasparian	Michael	24 Teneycke Hill Road	X	X	X	X	X
Lowell	Nicholas	33 Cameron Road	X	X	X	X	X
MacDonald	Jamie	244 Old Main Road	X	X	X	X	
Marotta	Heidi	45 Bay Road	X	X	X	X	X
McCaffrey	Charles	31 Glen Ave	X	X	X	X	X
Murphy	Kevin	53 Dale Drive	X	X	X	X	X
Nielsen	Peter	435 North Falmouth Hwy	X	X	X	X	X
Rogers	Debra	117 Pebble Ln	X	X	X	X	X
Rowitz	Ray	48 Windward Way	X	X	X	X	X
Scanlon III	Jack	193 North Falmouth Hwy	X	X	X	X	X
Sullivan	Ellen Doyle	95 Bay Road	n	n	x	e	x

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Valiela	Virginia	193 Old Main Road	X	X	X	X	X
Young	Robert	14 Millstone St	X	X	X	X	X
X=Present,E=Excused,n=not a TM member							
			Nov	Nov	Apr	Apr	Apr
PRECINCT			15	16	4	5	6
SIX			2010	2010	2011	2011	2011
Antonucci	Robert	93 Ambleside Dr	X	X	E	E	E
Asendorf	Martha	454 West Falmouth Hwy	X	X	X	X	X
Baker	Stephen	7 Pattee Rd.	E	E	X	X	X
Bissonnette	Karen	7 Coleridge Drive	E	E	X	X	X
Deweese	Anne	6 Valerie Cir.	X	X	X	X	X
Duffany	Michael	59 Pattee Road	X	X	X	X	X
Eastman, Jr	Charles	76 Ambleside Drive	X	X	X	X	X
Fassett	Stephen	80 A Little Island Road	X	X	X	X	X
Finneran	Marc	212 Trotting Park Road	X	X	X	X	X
Fleer	Alan	411 W. Falmouth Hwy	X	X	X	X	X
Flynn	Mary Pat	545 W. Falmouth Hwy	X	X	X	X	X
Frawley III	Daniel	1 Jetty Lane	X	X	X	E	E
Freitag	Melissa	19 Andy's Lane	X	X	X	X	X
Gould	Daniel "Pup"	21 Hallets Lane	E	E	X	X	X
Lewis	Gardner	80 I Little Island Rd	X	X	X		X
Medeiros	Teri Ann	146 Old Campus Dr	X	X	X	X	
Moriarty	David	93 Lower Road	X	X	X	X	
Netto	John	450 Brick Kiln Road	X	X	X	X	X
Nidositko	James	25 Coleridge Drive	X	X	X	X	X
Oppenheim	Jeffrey	50 Coleridge Drive	X	X	X	X	X
Patterson, Jr	Samuel	24 Grasmere Dr	X	X	X	X	X
Sellers	Paul	16 Old Dock Road	X	X	X	X	X
Shearer	Daniel	30 Chapoquoit Road	X	X	X	X	X
Siegal	Deborah	50 Friends Way	X	X	X	X	X
Taylor	Julia	76 Frazer Road	X	X	X	X	X
Vieira	James	47 Garrison Road	X	X	X	X	X
Zacks	Marilyn	65 Saconesset Road	E	X	X	X	
X=Present,E=Excused,n=not a TM member							
			Nov	Nov	Apr	Apr	Apr
PRECINCT			15	16	4	5	6
SEVEN			2010	2010	2011	2011	2011
Abbott	Jayne	207 Metoxit Rd.	X	X	X	X	X
Anderson	Gary	3 Duck Blind Road	X	X	X	X	X
Apicella	Joseph	38 Edgewater East Drive	E	E	X	X	X
Bordon	Margaret	58 Ovington Drive	X	X	X	X	X
Borden Jr.	William	58 Ovington Drive	X	X	X	X	X
Braga	David	24 Nancy Ave	X	X	X	X	X
Driscoll	Kathleen	153 Antlers Shores Drive	X	X	X	X	
Fleck, JR	Allan	725 Old Barnstable Road	X	X	X	X	X
Kanellopoulos	Paul	93 Stanhope Rd	X		X	X	X
Lancaster	Bruce	21 Mckinley Drive	X	X	X	X	X
Leaf	Steven	106 Waquoit Hwy			X	X	
Lewis	Wayne	100 Edgewater Dr East	X	X	X	X	X
Luther	Herbert	92 Overlook Cir	X	X	X	X	X
McNamara	Matthew	65 Childs River Road	X		X	X	X
Mekelatos	Sharon Ann	53 Winthrop Dr	X				X

TOWN REPORTS

Murphy	Matthew	55 Ostrom Rd	X	X			
Murphy	Carey	120 Ostrom Road	E	E	X	X	X
Panish	Barry	88 Cross Road	X	X	X	X	X
Peters	William	405 Seacoast Shores Blvd	X	X	X	X	X
Rodriguez	Ramon	52 Carl Landi Cr	E	E	X	X	X
Smith	Brendan	633 Old Barnstable Rd	X	X	X	X	X
Swain	Charles	1209 East Falmouth Hwy	X	X	X		X
Swain	Mary	43 Rainbow Ave		X	X	X	E
Swain	Richard	43 Rainbow Ave		X	X	X	E
Sylvia	Gail	301 Carriage Shop Road	X	X	X	X	X
Szuplat	Margaret	139 Seacoast Shores Blvd	E	X	X	X	X
X=Present,E=Excused,n=not a TM member							
			Nov	Nov	Apr	Apr	Apr
PRECINCT			15	16	4	5	6
EIGHT			2010	2010	2011	2011	2011
Asendorf	Lisa	113 Hill and Plain Road	X	X	X	X	X
Barrow	Bruce	303 Ashumet Road	X	X	X	X	X
Dick	Henry	392 Boxberry Hill Road	X	X	X	X	X
Dion	Robert	33 Ranch Road	X	E			
Favulli	Patricia	10 Wheelhouse Cir.	X	X	X	X	X
Finnell	Margaret	371 Boxberry Hill Road	X	X	X	X	X
Gordon	Helen	208 Hatchville Road	X	X	X	X	X
Herbst	Ralph	121 Regis Road	X	X	X	X	X
Houle	Louise	33 Ranch Road	X	E	X	X	
Johnson	Peter	115 Regis Road	E	E			
Jones	Maria	312 Cairn Ridge Road	X	X	X	X	
Kozens-Long	Sheryl	2 Galleon Dr	X	X	X		
Lichtenstein	Leslie	360 Boxberry Hill Rd	X	X	X	X	X
Losordo	Brian	79 Cloverfield Way	X		X		
Perry	Jane	37 Galleon Drive	X	X	X	X	X
Rhodes	Scoba	157 Hayway Road	X	X	X	X	X
Robbins	Laurie	33 Highland Circle	X	X	X	X	X
Romano	Camille	25 River Hill Dr.	X	X	X	X	X
Schlitz	Ronald	208 Hatchville Road	X	X	X	X	X
Schmitt	Edward	375 Falmouth Woods Rd	X	X	X	X	X
Smolowitz	Ronald	277 Hatchville Road	X	X	E	X	X
Soares	M Reginald	434 Hayway Road	X	X	X	X	X
Swain	Nason	326 Boxberry Hill Road	X	X	X	X	X
Wilber	R.Jude	34 Highland Circle	X	X	X	X	X
Zavala	Jay	28 Wheelhouse Circle	X	X	X	X	X
X=Present,E=Excused,n=not a TM member							
			Nov	Nov	Apr	Apr	Apr
PRECINCT			15	16	4	5	6
NINE			2010	2010	2011	2011	2011
Augusta	Susan	522 Old Meeting House Road	X	X	X		X
Collinson	Sally	194 Old Meetinghouse Road	X	X	X	X	X
Day	Phyllis	126 Old Barnstable Road	X	X	X	X	X
Dubois	David	709 Sandwich Road	X	X	E	E	E
Duffany	Todd	7 Mendoza Ln	X	X	X	X	X
Goulart	Richard	25 Brick Kiln Road	X	X	X	X	X
Holcomb	Ernest	41 Tamarack Rd.	X	X	X	X	X
Holcomb	Michael	41 Tamarack Rd	X	X	X	X	X

TOWN REPORTS

Jones	Clayton	43 John Parker Road	X	X	X	X	X
Martinho	Joseph	51 Green Acres Road	X	X	X	X	X
Mueller	Michael	14 Jamie Ln	X	X	X	X	X
Murphy	Carol	92 Bittersweet Rd	X	X	X	X	X
Netto	Joseph	28 Clark St	X	X	E	E	E
Netto	Michael	51 John Parker Road	X	X	X	X	X
Peck	William	42 Green Acres Road	X	X	X	X	X
Peirce	Justin	158 Lake Shore Drive	X	X	X	X	X
Perry	Adam	11 Pitch Pine Lane	X		X	X	X
Poole	Diane	97 Lake Shore Dr	X	X	X	X	X
Putnam	Andrew	97 John Parker Road	X	X	X	X	X
Putnam	Brent	97 John Parker Road	X	X	X	X	X
Putnam	Rebecca	97 John Parker Road	X	X	X	X	X
Swain	Brenda	67 Sand Pointe Shore Dr	X	X	X	X	X
Turner	John	52 Harris Hill Road	X			X	X
Vidal	Pamela	78 Falmouth Landing Rd	X	X	X	X	X
Vitagliano	Richard	100 Tanglewood Drive	X	X	X	X	X
Wheeler	Eric	121 Lake Shore Drive	X	X	X	X	X
Zylinski	C Veronica	13 Thomas B Landers Road	X	X	X	X	
At Large							
Viera	David	44 Silent Way	X	X	X	X	X
X=Present,E=Excused,n=not a TM member							

STATE PRIMARY SEPTEMBER 14, 2010

DEMOCRATIC

Governor

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Deval L. Patrick	537	381	298	321	378	343	264	297	240	3059
Blank	69	84	85	79	84	62	80	61	52	656
Write-in Votes						3				3
Timothy Cahill	0	4	5	2	1	4	1	2	2	21
Jill Stein	2	2			1		1			6
Other	8	6	6	4	4		4	2	8	42
Total Ballots Cast	616	477	394	406	468	412	350	362	302	3787

Lieutenant Governor

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Timothy P. Murray	493	377	315	324	370	328	276	289	251	3023
Blank	120	99	76	81	97	82	72	72	48	747
Write-in Votes	3	1	3	1	1	2	2	1	3	17
Total Ballots Cast	616	477	394	406	468	412	350	362	302	3787

Attorney General

	PCT	PCT	PCT	PCT	PCT	PCT	PCT	PCT	PCT	TTLS
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TOWN REPORTS

	1	2	3	4	5	6	7	8	9	
Martha Coakley	528	378	330	330	375	327	275	301	246	3090
Blank	85	97	60	74	92	80	71	60	51	670
Write-in Votes	3	2	4	2	1	5	4	1	5	27
Total Ballots Cast	616	477	394	406	468	412	350	362	302	3787

Secretary of State

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
William Francis Galvin	491	372	338	333	367	324	268	300	248	3041
Blank	123	103	54	73	100	87	81	61	50	732
Write-in Votes	2	2	2	0	1	1	1	1	4	14
Total Ballots Cast	616	477	394	406	468	412	350	362	302	3787

Treasurer

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Steven Grossman	351	253	211	236	291	215	176	201	146	2080
Stephen J Murphy	129	150	137	122	106	114	112	120	115	1105
Blank	136	73	45	48	71	83	62	40	40	598
Write-in Votes	0	1	1	0	0	0	0	1	1	4
Total Ballots Cast	616	477	394	406	468	412	350	362	302	3787

Auditor

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Suzanne M Bump	368	211	188	158	221	201	160	184	126	1817
Guy William Glodis	69	88	87	115	81	61	66	66	67	700
Mike Lake	61	85	77	62	79	62	73	61	63	623
Blank	117	91	42	71	85	88	51	50	45	640
Write-in Votes	1	2	0	0	2	0	0	1	1	7
Total Ballots Cast	616	477	394	406	468	412	350	362	302	3787

Representative in Congress

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
William R Keating	177	196	200	200	156	119	137	143	134	1462
Robert A O'Leary	431	270	184	195	303	283	202	209	155	2232
Blank	8	10	9	11	9	10	11	7	12	87
Write-in Votes	0	1	1	0	0	0	0	3	1	6
Total Ballots Cast	616	477	394	406	468	412	350	362	302	3787

Councillor

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Oliver Cipollini, Jr	104	91	105	116	103	91	97	97	74	878

TOWN REPORTS

Jeffrey T Gregory	13	18	19	11	8	13	11	8	15	116
Thomas J Hallahan	137	66	56	46	86	84	42	47	47	611
Walter D Moniz	16	43	37	47	27	19	27	28	30	274
Patricia L Mosca	161	129	100	99	126	92	101	114	81	1003
Blank	185	128	77	87	117	113	72	67	54	900
Write-in Votes	0	2	0	0	1	0	0	1	1	5
Total Ballots Cast	616	477	394	406	468	412	350	362	302	3787

Senator in General Court

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Therese Murray	525	383	325	333	379	331	294	304	264	3138
Blank	88	92	66	73	85	77	55	58	34	628
Write-in Votes	3	2	3	0	4	4	1	0	4	21
Total Ballots Cast	616	477	394	406	468	412	350	362	302	3787

Representative in General

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Court Barn, Duke, Nan										
Timothy R Madden	473	345			340	298				1456
Blank	142	130			126	108				506
Write-in Votes	1	2			2	6				11
Total Ballots Cast	616	477			468	412				1973

Representative in General

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Court Third Barnstable District										
Matthew C. Patrick			324	341			297	306	256	1524
Blank			67	60			46	53	42	268
Write-in Votes			3	5			7	3	4	22
Total Ballots Cast			394	406			350	362	302	1814

District Attorney

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Blank	582	441	365	382	446	384	327	348	286	3561
Write-in Votes	34	36	29	24	22	28	23	14	16	226
Total Ballots Cast	616	477	394	406	468	412	350	362	302	3787

Sheriff

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Blank	583	444	365	381	449	384	329	348	289	3572
Write-in Votes	33	33	29	25	19	28	21	14	13	215
Total Ballots Cast	616	477	394	406	468	412	350	362	302	3787

County Commissioner

TOWN REPORTS

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Blank	586	452	369	386	451	389	330	349	290	3602
Write-in Votes	30	25	25	20	17	23	20	13	12	185
Total Ballots Cast	616	477	394	406	468	412	350	362	302	3787

REPUBLICAN

Governor

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Charles D Baker	242	228	348	326	384	293	292	338	257	2708
Blank	21	30	46	39	45	30	42	50	38	341
Write-in Votes	1	2	3	4	7	0	3	6	3	29
Total Ballots Cast	264	260	397	369	436	323	337	394	298	3078

Lieutenant Governor

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Richard R Tisei	212	194	317	287	333	250	266	303	237	2399
Blank	50	65	78	81	99	73	70	86	61	663
Write-in Votes	2	1	2	1	4	0	1	5	0	16
Total Ballots Cast	264	260	397	369	436	323	337	394	298	3078

Attorney General

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Blank	217	221	326	314	370	279	288	340	253	2608
Write-in Votes										
James P McKenna	26	13	35	28	34	18	28	37	24	243
Guy A. Carbone	2	5	5	3	4	4	4	2	7	36
Other	19	21	31	24	28	22	17	15	14	191
Total Ballots Cast	264	260	397	369	436	323	337	394	298	3078

Secretary of State

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
William C Campbell	199	175	297	270	315	222	251	297	224	2250
Blank	65	83	100	98	121	101	84	97	72	821
Write-in Votes	0	2	0	1	0	0	2	0	2	7
Total Ballots Cast	264	260	397	369	436	323	337	394	298	3078

Treasurer

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Karyn E Polito	196	179	305	268	332	236	247	301	229	2293
Blank	68	80	92	99	104	87	89	93	68	780
Write-in Votes	0	1	0	2	0	0	1	0	1	5

TOWN REPORTS

Total Ballots Cast	264	260	397	369	436	323	337	394	298	3078
Auditor										
	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Mary Z Connaughton	196	189	309	259	329	240	240	292	220	2274
Kamal Jain	25	19	34	31	36	21	29	29	29	253
Blank	43	50	54	77	71	62	67	72	49	545
Write-in Votes	0	2	0	2	0	0	1	1	0	6
Total Ballots Cast	264	260	397	369	436	323	337	394	298	3078
Representative in Congress										
	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Robert E Hayden III	10	3	9	8	10	7	4	3	6	60
Raymond Kasperowicz	3	7	12	12	12	3	8	6	5	68
Joseph Daniel Molone	56	65	111	82	117	67	81	74	80	733
Jeffrey Davis Perry	188	184	262	265	289	245	234	305	203	2175
Blank	7	1	2	1	8	1	9	6	4	39
Write-in Votes	0	0	1	1	0	0	1	0	0	3
Total Ballots Cast	264	260	397	369	436	323	337	394	298	3078
Councillor										
	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Charles O Cipollini	140	133	229	208	256	177	207	230	180	1760
Joseph A Ureneck	49	59	81	74	68	47	49	71	47	545
Blank	75	68	87	87	112	99	80	93	71	772
Write-in Votes	0	0	0	0	0	0	1	0	0	1
Total Ballots Cast	264	260	397	369	436	323	337	394	298	3078
Senator in General Court										
	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Thomas Frances Keyes	196	180	293	266	311	236	246	295	234	2257
Blank	67	79	103	103	125	86	90	99	64	816
Write-in Votes	1	1	1	0	0	1	1	0	0	5
Total Ballots Cast	264	260	397	369	436	323	337	394	298	3078
Representative in General										
	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Court Barn, Duke,Nan	253	241			419	301				1214
Blank	253	241			419	301				1214
Write-in Votes	11	19			17	22				69
Total Ballots Cast	264	260			436	323				1283

TOWN REPORTS

Representative in General										
Court Third Barnstable District	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
David T Vieira			327	313			289	333	262	1524
Blank			70	56			47	60	35	268
Write-in Votes			0	0			1	1	1	3
Total Ballots Cast			397	369			337	394	298	1795

District Attorney										
	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Michael D. O'Keefe	218	202	315	276	332	245	265	321	249	2423
Blank	46	58	82	92	104	77	71	71	47	648
Write-in Votes	0	0	0	1	0	1	1	2	2	7
Total Ballots Cast	264	260	397	369	436	323	337	394	298	3078

Sheriff										
	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
James M Cummings	217	205	325	301	338	262	278	327	268	2521
Blank	47	54	72	67	96	61	58	67	29	551
Write-in Votes	0	1	0	1	2	0	1	0	1	6
Total Ballots Cast	264	260	397	369	436	323	337	394	298	3078

County Commissioner										
	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
William Doherty	201	186	301	263	317	218	245	298	235	2264
Blank	63	74	96	103	118	105	91	96	62	808
Write-in Votes	0	0	0	3	1	0	1	0	1	6
Total Ballots Cast	264	260	397	369	436	323	337	394	298	3078

STATE ELECTION NOVEMBER 2, 2010

Governor and Lieutenant Governor										
	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Patrick and Murray Dem	1199	882	806	797	973	888	697	773	724	7739
Baker and Tisei Rep	555	593	747	780	975	748	757	950	707	6812
Cahill and Loscocco Ind	58	94	161	117	89	99	140	134	150	1042
Stein and Purcell G-R	30	29	27	26	30	30	24	21	17	234
Blank	13	14	26	18	6	11	11	5	16	
Write-in Votes	0	0	0	0	0	1	2	0	4	7
Total Ballots Cast	1855	1612	1767	1738	2073	1777	1631	1883	1618	15954

TOWN REPORTS

Attorney General

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Martha Coakley Dem	1347	1077	1060	1022	1206	1095	936	1006	943	9692
James P McKenna Rep	472	508	674	679	836	643	665	853	646	5976
Blank	36	25	32	37	30	38	28	22	29	277
Write-in Votes	0	2	1	0	1	1	2	2	0	9
Total Ballots Cast	1855	1612	1767	1738	2073	1777	1631	1883	1618	15954

Secretary of State

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
William Francis Galvin Dem	1326	1100	1106	1059	1205	1104	925	1051	943	9819
William C Campbell Rep	428	429	557	579	755	570	592	731	560	5201
James D Henderson Une	24	29	48	34	38	28	54	34	47	336
Blank	77	54	56	65	75	74	58	64	68	591
Write-in Votes	0	0	0	1	0	1	2	3	0	7
Total Ballots Cast	1855	1612	1767	1738	2073	1777	1631	1883	1618	15954

Treasurer

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Steven Grossman Dem	1204	939	891	867	1008	908	767	852	773	8209
Karyn E Polito Rep	564	607	806	798	988	790	809	962	767	7091
Blank	87	65	70	72	77	77	53	67	78	646
Write-in Votes	0	1	0	1	0	2	2	2	0	8
Total Ballots Cast	1855	1612	1767	1738	2073	1777	1631	1883	1618	15954

Auditor

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Suzanne M Bump Dem	1029	802	764	758	789	801	674	761	681	7059
Mary Z Connaughton Rep	598	608	807	791	1033	749	763	945	721	7015
Nathanael A Fortune G-R	84	73	68	56	92	87	86	64	78	688
Blank	144	129	128	132	157	139	105	111	138	1183
Write-in Votes	0	0	0	1	2	1	3	2	0	9
Total Ballots Cast	1855	1612	1767	1738	2073	1777	1631	1883	1618	15954

Representative in Congress

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
William R Keating Dem	1214	924	848	839	994	940	746	809	762	8076
Jeffrey Davis Perry Rep	534	559	752	769	913	709	744	927	682	6589
Maryanne Lewis Ind	56	69	82	65	88	65	86	77	94	682
Joe Van Nes BHT	17	15	21	16	25	14	14	23	24	169
James A Sheets Ind	8	12	24	18	17	11	21	17	17	145
Blank	24	33	39	31	35	36	17	29	38	282
Write-in Votes	2	0	1	0	1	2	3	1	1	11
Total Ballots Cast	1855	1612	1767	1738	2073	1777	1631	1883	1618	15954

Councillor

TOWN REPORTS

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Oliver Cipollini, Jr Dem	1050	822	819	829	890	854	751	812	762	7589
Charles Oliver Cipollini Rep	525	544	737	696	888	680	694	852	674	6290
Blank	277	237	208	210	286	238	179	210	180	2025
Write-in Votes	3	9	3	3	9	5	7	9	2	50
Total Ballots Cast	1855	1612	1767	1738	2073	1777	1631	1883	1618	15954

Senator in General Court

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Therese Murray Dem	1272	1014	962	952	1087	1006	856	949	866	8964
Thomas Francis Keyes Rep	517	543	735	733	907	694	727	879	700	6435
Blank	63	53	70	52	78	75	47	55	52	545
Write-in Votes	3	2	0	1	1	2	1	0	0	10
Total Ballots Cast	1855	1612	1767	1738	2073	1777	1631	1883	1618	15954

Representative in General

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Court Barn, Duke, Nan										
Timothy R Madden Dem	1332	1120			1293	1157				4902
Blank	508	480			765	590				2343
Write-in Votes	15	12			15	30				72
Total Ballots Cast	1855	1612			2073	1777				7317

Representative in General

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Court Third Barnstable District										
David T Vieira Rep			900	910			792	1035	858	4495
Matthew C. Patrick Dem			821	802			812	808	731	3974
Blank			45	26			26	39	29	165
Write-in Votes			1	0			1	1	0	3
Total Ballots Cast			1767	1738			1631	1883	1618	8637

District Attorney

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Michael D. O'Keefe	1080	1046	1295	1277	1447	1194	1225	1409	1212	11185
Blank	757	551	455	449	614	567	388	463	388	4632
Write-in Votes	18	15	17	12	12	16	18	11	18	137
Total Ballots Cast	1855	1612	1767	1738	2073	1777	1631	1883	1618	15954

Sheriff

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
James M Cummings	1088	1079	1293	1297	1449	1200	1227	1423	1235	11291
Blank	753	522	451	432	615	566	392	449	373	4553
Write-in Votes	14	11	23	9	9	11	12	11	10	110
Total Ballots Cast	1855	1612	1767	1738	2073	1777	1631	1883	1618	15954

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County Commissioner

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
William Doherty	994	979	1196	1178	1349	1093	1147	1320	1154	10410
Blank	850	622	559	549	716	671	479	551	452	5449
Write-in Votes	11	11	12	11	8	13	5	12	12	95
Total Ballots Cast	1855	1612	1767	1738	2073	1777	1631	1883	1618	15954

Barstable Assembly Delegates

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Julia C Taylor	1255	1056	1221	1159	1368	1186	1141	1323	1162	10871
Blank	589	549	540	569	698	582	486	552	446	5011
Write-in Votes	11	7	6	10	7	9	4	8	10	72
Total Ballots Cast	1855	1612	1767	1738	2073	1777	1631	1883	1618	15954

Regional Technical School Committee Bourne

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Lisa Dumont	1048	947	1171	1072	1220	1017	1081	1213	1078	9847
Blank	797	660	592	658	850	753	548	660	531	6049
Write-in Votes	10	5	4	8	3	7	2	10	9	58
Total Ballots Cast	1855	1612	1767	1738	2073	1777	1631	1883	1618	15954

Regional Technical School Committee Falmouth

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Edmund J Zmuda	1130	1017	1199	1140	1281	1075	1103	1268	1133	10346
Blank	720	589	561	590	789	694	525	607	476	5551
Write-in Votes	5	6	7	8	3	8	3	8	9	57
Total Ballots Cast	1855	1612	1767	1738	2073	1777	1631	1883	1618	15954

Regional Technical School Committee Marion

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Write-in Votes	3	9	13	6	0	6	7	17	4	65
Total Ballots Cast	1855	1612	1767	1738	2073	1777	1631	1883	1618	15954

Regional Technical School Committee Sandwich

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Penelope J Blackwell	957	864	1030	991	1120	895	972	1117	991	8937
Blank	893	745	728	737	950	871	657	758	619	6958
Write-in Votes	5	3	9	10	3	11	2	8	8	59
Total Ballots Cast	1855	1612	1767	1738	2073	1777	1631	1883	1618	15954

Regional Technical School Committee Wareham

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
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TOWN REPORTS

	1	2	3	4	5	6	7	8	9	
Kent V Pearce	943	848	1021	977	1102	882	965	1100	988	8826
Blank	907	762	738	752	967	888	664	774	623	7075
Write-in Votes	5	2	8	9	4	7	2	9	7	53
Total Ballots Cast	1855	1612	1767	1738	2073	1777	1631	1883	1618	15954

Question 1

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before may 4, 2010?

SUMMARY

This proposed law would remove the Massachusetts sales tax on alcoholic beverages and alcohol, where the sale of such beverages and alcohol or their importation into the state is already subject to a separate excise tax under state law. The proposed law would take effect on January 1, 2011.

A YES VOTE would remove the state sales tax on alcoholic beverages and alcohol where their sale or importation into the state is subject to an excise tax under state law.

A NO VOTE would make no change in the state sales tax on alcoholic beverages and alcohol.

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Yes	716	748	939	985	1095	907	918	1057	948	8313
No	1054	777	756	692	901	808	668	756	624	7036
Blank	85	87	72	61	77	62	45	70	46	605
Total Ballots Cast	1855	1612	1767	1738	2073	1777	1631	1883	1618	15954

Question 2

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before may 4, 2010?

SUMMARY

This proposed law would repeal an existing state law that allows a qualified organization wishing to build government-subsidized housing that includes low or moderate – income units to apply for a single comprehensive permit from a city or town's zoning

board of appeals (ZBA), instead of separate permits from each local agency or official having jurisdiction over any aspect of the proposed housing. The repeal would take effect on January 1, 2011, but would not stop or otherwise affect any proposed

housing that had already received both a comprehensive permit and a building permit for at least one unit. Under the existing law,

the ZBA holds a public hearing on the application and considers the recommendations of local agencies and officials.

The ZBA

may grant a comprehensive permit that may include conditions or requirements concerning the height, site plan, size, shape, or

building materials of the housing. Persons aggrieved by the ZBA's decision to grant a permit may appeal it to a court. If the ZBA

denies the permit or grants it with conditions or requirements that make the housing uneconomic to build or to operate, the applicant may appeal to the state Housing Appeals Committee (HAC). After a hearing, if the HAC rules that the ZBA's denial of a

comprehensive permit was unreasonable and not consistent with local needs, the HAC orders the ZBA to issue the permit.

If the HAC rules that the ZBA's decision issuing a comprehensive permit with conditions or requirements made the housing

TOWN REPORTS

uneconomic to build or to operate and was not consistent with local needs, the HAC orders the ZBA to modify or remove any such condition or requirement so as to make the proposal no longer uneconomic. The HAC cannot order the ZBA to issue any

permit that would allow the housing to fall below minimum safety standards or site plan requirements. If the HAC rules that the ZBA's action was consistent with local needs, the HAC must uphold it even if it made the housing uneconomic. The HAC's

decision is subject to review in the courts. A condition or requirement makes housing "uneconomic" if it would prevent a public agency or non-profit organization from building or operating the housing except at a financial loss, or it would prevent a

limited dividend organization from building or operating the housing without a reasonable return on its investment. A ZBA's decision is "consistent with local needs" if it applies requirements that are reasonable in view of the regional need for low- and moderate- income housing and the number of low-income persons in the city or town, as well as the need to protect health

and safety, promote better site and building design, and preserve open space, if those requirements are applied as equally as possible to both subsidized and unsubsidized housing. Requirements are considered "consistent with local needs" if for more

than 10% of the city or town's housing units are low- or moderate-income units or if such units are onsite making up at least 1.5%

of the total private land zoned for residential, commercial, or industrial use in the city or town. Requirements are also considered

"consistent with local needs" if the application would result, in any one calendar year, in beginning construction of low- or moderate-income housing on sites making up more than 0.3% of the total private land zoned for residential, commercial, or industrial use in the city or town, or on ten acres, whichever is larger. The proposed law stated that if any of its parts are declared invalid, the other parts would stay in effect.

A YES VOTE would repeal the state law allowing the issuance of a single comprehensive permit to build housing that includes low- or moderate- income units.

A NO VOTE would make no change in the state law allowing issuance of such a comprehensive permit.

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Yes	851	752	809	825	1045	843	759	881	762	7527
No	871	728	850	826	912	820	791	890	768	7456
Blank	133	132	108	87	116	114	81	112	88	971
Total Ballots Cast	1855	1612	1767	1738	2073	1777	1631	1883	1618	15954

Question 3

Do you approve of a law summarized below, on which no vote was taken by the Senate or the the House of Representatives before may 4, 2010?

SUMMARY

This proposed law would reduce the state sales and use tax rates (which were 6.25% as of September 2009) to 3% as of January 1st 2011. It would make the same reduction in the rate used to determine the amount to be deposited with the state Commissioner of Revenue by non-resident building contractors as security for the payment of sales and use tax on tangible personal property used in carrying out their contracts. The proposed law provides that if the 3% rates would not produce enough revenue to satisfy any lawful pledge of sales and use tax revenues in connection with any bond, note, or other contractual obligation, then the rates would instead be reduced to the lowest level allowed by law. The proposed law would not affect the

TOWN REPORTS

collection of monies due the Commonwealth for sales, storage, use or other consumption of tangible personal property or service occurring before January 1, 2011.

The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

A YES VOTE would reduce the state sales and use tax rates to 3%.

A NO VOTE would make no change in the state sales and use tax rates.

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Yes	535	616	765	770	870	741	754	842	768	6661
No	1239	912	931	893	1128	978	828	966	802	8677
Blank	81	84	71	75	75	58	49	75	48	616
Total Ballots Cast	1855	1612	1767	1738	2073	1777	1631	1883	1618	15954

Question 4

Shall the revisions to the Barnstable County Charter proposed by the Assembly of Delegates be adopted?

The revisions to the Barnstable County Charter proposed by the Assembly of Delegates would streamline the provisions of the Charter by deleting language that is contained in other administrative and regulatory codes and would modify certain procedural provisions relating to the Assembly of Delegates that would promote efficiency. The proposed revisions would also modify administrative provisions of county government that would promote the intent and purposes of the Charter. Lastly, the proposed revisions would delete transitional provisions of the Charter that are no longer needed.

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Yes	1235	971	1114	1114	1303	1104	1026	1222	1029	10118
No	158	233	300	285	243	254	277	276	287	2313
Blank	462	408	353	339	527	419	328	385	302	3523
Total Ballots Cast	1855	1612	1767	1738	2073	1777	1631	1883	1618	15954

Question 5

Shall the state representative from this district be instructed to vote in favor of legislation that would allow the state to regulate and tax marijuana in the same manner as alcohol?

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TTLS
Yes	1054	851			1039	911				3855
No	527	497			729	611				2364
Blank	274	264			305	255				1098
Total Ballots Cast	1855	1612	0	0	2073	1777	0	0	0	7317

TOWN REPORTS

ANNUAL TOWN ELECTION MAY17, 2011

* Results for Selectmen reflect recount held on June 1, 2011

Selectman

Elect two for three year term

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
Brent VW Putnam	366	403	374	379	326	381	293	288	318	3128
Kevin E. Murphy	413	356	287	287	469	331	252	283	240	2918
Paul D. Brodeur	319	344	336	390	354	352	252	281	286	2914
David R. Moriaty	144	186	176	151	167	186	124	145	119	1398
Catherine O'Brien Bumpus	450	159	92	70	169	204	73	109	74	1400
Sherly Kozens Long	3		1			1		6		11
All other write-ins	6	4	5	17	4	4	3	7	3	53
Blank	309	244	153	172	267	215	135	163	164	1822
Total Ballots Cast	1005	848	712	733	878	837	566	641	602	6822

Trustee of Public Library

Elect two for three year term

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
Otis M. Porter Jr	722	588	520	521	619	578	398	474	442	4862
Barbara B. Espey	680	567	499	501	596	537	376	451	420	4627
Blank	609	533	403	441	535	552	355	359	333	4120
Write-in	1	4	0	3	6	7	3	2	3	29
Total Ballots Cast	1006	846	711	733	878	837	566	643	599	6819

Planning Board

Elect three for three year term

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
Ralph E. Herbst	543	454	418	368	492	468	312	400	356	3811
James E. Fox	430	432	404	408	452	391	322	334	341	3514
Richard K. Latimer	530	440	375	349	431	413	252	301	293	3384
Robert P. Volosevich Jr	437	409	377	377	401	388	273	331	325	3318
Blank	1077	798	555	688	853	842	538	557	482	6390
Write-in Votes	1	5	4	9	5	9	1	6	0	40
Total Ballots Cast	1006	846	711	733	878	837	566	643	599	6819

School Committee

Elect three for three years

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
Terri Ann Medeiros	629	514	479	461	562	516	365	424	400	4350
Rebecca R. Moffitt	617	499	464	439	562	471	349	410	375	4186
Donna L. Mattison-Earls	661	504	449	456	558	509	349	419	386	4291
Blank	1108	1017	739	834	945	1005	634	667	626	7575
Write-in Votes	3	4	2	9	7	10	1	9	10	55

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Total Ballots Cast	1006	846	711	733	878	837	566	643	599	6819
Housing Authority										
Elect one for five years										
	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
Richard S. Crowell	639	518	477	465	561	474	366	421	401	4322
Blank	367	323	231	264	315	359	199	221	197	2476
Write-in Votes	0	5	3	4	2	4	1	1	1	21
Total Ballots Cast	1006	846	711	733	878	837	566	643	599	6819

QUESTION 1: Shall the Town Of Falmouth be allowed to exempt from the provisions of proposition two and one half, so called, the amounts required to pay for the bond issued in order to implement the Comprehensive Wastewater Management Plan

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
YES	759	529	420	427	528	524	316	377	330	4210
NO	213	249	267	287	311	275	232	249	241	2324
Blank	34	68	24	19	39	38	18	17	28	285
Total Ballots Cast	1006	846	711	733	878	837	566	643	599	6819

QUESTION 2: Shall the Town Of Falmouth be allowed to exempt from the provisions of proposition two and one half, so called, the amounts required to pay for the bond issued in order to engineer, design and construct repairs, modifications and improvements to the town's sewer system ?

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
YES	736	489	392	415	502	501	277	354	309	3975
NO	229	281	292	299	328	283	261	270	254	2497
Blank	41	76	27	19	48	53	28	19	36	347
Total Ballots Cast	1006	846	711	733	878	837	566	643	599	6819

QUESTION 3: Shall the town of Falmouth be allowed to assess an additional \$800,000.00 in real estate and personal property taxes for the purpose of the Long Pond Filtration Feasibility/Pilot Study for the fiscal year beginning July first, two thousand and eleven?

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
YES	645	406	305	288	435	441	219	304	255	3298
NO	316	362	387	428	389	348	322	327	318	3197
Blank	45	78	19	17	54	48	25	12	26	324
Total Ballots Cast	1006	846	711	733	878	837	566	643	599	6819

QUESTION 4: Shall the town of Falmouth be allowed to assess an additional \$361,530.00 in real estate and personal property taxes for the purposes of funding a Capital Improvement Program to purchase police cruisers and to repair town buildings and facilities for the fiscal year beginning July first, two thousand and eleven?

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
YES	507	386	297	311	376	398	215	294	246	3030
NO	454	386	400	406	460	397	333	333	331	3500
Blank	45	74	14	16	42	42	18	16	22	289
Total Ballots Cast	1006	846	711	733	878	837	566	643	599	6819

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PRECINCT 1	
Town Meeting Member	
Elect Nine for three year term	PCT 1
Victoria H. Lowell	622
Catherine O'Brien Bumpus	605
Judith G. Stetson	586
Virginia C. Gregg	577
Megan Jones	571
Peter L. Clark	569
Linda D. Whitehead	516
Weatherly B. Dorris	510
Douglas H. Jones	478
Thomas R. Peterson	394
Ronald D. Zweig	343
Deborah D. Maquire	335
Patti B. Haney	317
James E. Fox	300
Blank	2324
Write-in Votes	7
Total Ballots Cast	1006
Precinct 2	
Town Meeting Member	
Elect Nine for three year term	PCT 2
Adrian CJ Dufresne	473
John V. Magnani	440
Sandra L. Cuny	437
Judith P. Magnani	437
Judith H. Rebello	421
Alice G. Dufresne	394
Barbara Kanellopoulos	377
Brian M. Nickerson	370
Catherine A. Offinger	346
Paul C. Dreyer	343
Robert Volosevich Jr.	313
James T. Marnell	260
Howard B. Grosser	226
Blank	2765
Write-in Votes	12
Total Ballots Cast	846

PRECINCT 2 continued	
Elect two for one year term	PCT 2
Anne W. Dewees	398
Tracy J. Mincer	335
Marcia P. Easterling	241
Blank	714
Write-in Votes	4
Total Ballots Cast	846
Elect two for two year term	PCT 2
Gerald CJ. Potamis	473
Write-in Votes	
Raymond Tow	29
Troy BG Clarkson	4
Blank	1169
All other Write-in Votes	17
Total Ballots Cast	846
Precinct 3	
Town Meeting Member	
Elect Nine for three year term	PCT 3
Harold W. Crocker	490
Mary J. Little	466
Kevin K. Lynch Sr.	457
Janet L. Vacon	434
Rose C. Mase	428
Robert W. Donahue	425
Diane Rieger	412
Bernard Stecher	396
Laila Mustafa Freire	395
George W. Morse	313
Blank	2174
All Other Write-in Votes	9
Total Ballots Cast	711
Precinct 4	
Town Meeting Member	
Elect Nine for three year term	PCT 4
Cynthia A. Botelho	482
Richard E. Kendall	475
J Michael Kinney	469
Scott D. Augusta	457
F. Bradley Stumcke Jr	440

TOWN REPORTS

PRECINCT 4 continued	
Janice L. Perry	436
Gary B. Schneider	406
Richard J. Sacchetti	406
Ahmed A. Mustafa	376
Write-in Votes	4
Blank	2622
All Other Write-in Votes	24
Total Ballots Cast	733
Precinct 5	
Town Meeting Member	
Elect Nine for three year term	PCT 5
George R. Hampson	587
Virginia Valiela	573
Mary Pat Flynn	572
Jack F. Scanlon	563
Peter F. Boyer	531
Patricia P. Johnson	526
Ray A. Rowitz	489
Ellen Doyle Sullivan	461
Ronald Berkowitz	453
Joan N. Boyer	441
Blank	2688
Write-in Votes	18
Total Ballots Cast	878
Precinct 6	
Town Meeting Member	
Elect Nine for three year term	PCT 6
Michael Duffany	476
Paul Sellers	471
Robert V. Antonucci	462
Karen L. Bissonnette	450
Martha M. Asendorf	437
John A. Netto Jr.	422
Daniel H. Shearer	417
Stephen S. Fassett	399
Dana K. Smith	350
Eric D. Wheeler	310
Nason H. Swain	258
Thomas L. Lacey	245

PRECINCT 6 continued	
Marc P. Finneran	245
Blank	2568
Elect one for one year term	PCT 6
Kelly A. Welch	491
Blank	343
Write-in Votes	3
Total Ballots Cast	837
Precinct 7	
Town Meeting Member	
Elect Nine for three year term	PCT 7
Charles A. Swain	367
Gail J. Sylvia	340
Margaret S. Szuplat	337
William W. Peters Jr.	334
Paul G. Kanellopoulos	323
Matthew J. McNamara	322
Mark A. Mancini	317
Steven V. Angelo	307
Write-in Votes	
Peter Giacomozzi	20
Matt Patrick	5
Steven Leaf	3
Blank	2374
All other Write-in Votes	45
Total Ballots Cast	566
Precinct 8	
Town Meeting Member	
Elect Nine for three year term	PCT 8
M Reginald Soares	411
Sheryl Kozens-Long	407
James F. Cummings	403
Austin A. Heath	392
Scoba F. Rhodes	391
David R. Salter	391
Margaret A. Finnell	391
Helen E. Gordon	387
Alyssa M. Pohlman	383
Blank	2223
Write-in Votes	8
Total Ballots Cast	643

TOWN REPORTS

PRECINCT 8 Continued	
Elect one for two year term	PCT 8
Jason Hyatt	433
Blank	210
Write-in Votes	0
Total Ballots Cast	643

Precinct 9	
Town Meeting Member	
Elect Nine for three year term	PCT 9
Joseph A. Netto III	413
Joseph A. Martinho	398
Susan E. Augusta	391
William C. Peck	389
Douglas C. Brown	384
Joseph J. Marshall	374
Carol A. Murphy	371
Richard S. Goulart	364
Jonathan Costa	364
Blank	1932
Write-in Votes	11
Total Ballots Cast	599

TOWN REPORTS

TOWN DIRECTORY

	Main Number	Website
Town Hall	508-548-7611	www.falmouthmass.us
59 Town Hall Square		
DPW (Department of Public Works)	508-457-2543	www.falmouthmass.us/dpw admin
416 Gifford Street		
Department Name	Phone Number	Website
Beach Department	508-548-8623	www.falmouthmass.us/beach
Board of Assessors	508-495-7380	www.falmouthmass.us/assess
Board of Selectmen	508-548-7611	www.falmouthmass.us/selectmen
Conservation Commission	508-495-7445	www.falmouthmass.us/concom
Contributory Retirement System	508-457-0578	www.falmouthmass.us/retire
Department of Public Works Administration	508-457-2543	www.falmouthmass.us/dpw admin
DPW Engineering Division	508-459-2543	www.falmouthmass.us/dpweng
DPW Facilities Maintenance	508-457-2543	www.falmouthmass.us/facilities
DPW Highway Division	508-457-2543	www.falmouthmass.us/highway
DPW Trees, Parks, School Grounds	508-457-2543	www.falmouthmass.us/trees
Emergency Preparedness	508-457-2543	www.falmouthmass.us/emergency
Equity / Affirmative Action	508-548-0151 x174	www.falmouthmass.us/aa
Finance Committee	508-548-0151 x114	www.falmouthmass.us/finance
Fire Rescue Department	508-495-2500	www.falmouthmass.us/fire
Geographic Information System	508-495-7406	www.falmouthmass.us/gis
Harbor Master and Town Marina	508-457-2550	www.falmouthmass.us/harbor
Health Department	508-495-7485	www.falmouthmass.us/health
Historic District Commission	508-495-7458	www.falmouthmass.us/hdc
Historical Commission	508-540-4397	www.falmouthmass.us/history
Human Services	508-548-0533	www.falmouthmass.us/human
Information Technology	508-495-7400	www.falmouthmass.us/it
Inspectional Services	508-495-7470	www.falmouthmass.us/builddept
Natural Resources	508-457-2536	www.falmouthmass.us/dnr
Personnel Office	508-495-7330	www.falmouthmass.us/personnel
Planning Department	508-495-7440	www.falmouthmass.us/planning
Police Department	508-457-2527	www.falmouthmass.us/police
		www.falmouthpolice.us
Public Library	508-457-2555	www.falmouthmass.us/library
		www.falmouthpubliclibrary.org
Recreation Department	508-457-2567	www.falmouthmass.us/rec
Senior Center	508-540-0196	www.falmouthmass.us/senior
Substance Abuse Commission	508-548-0533	www.falmouthmass.us/subabuse
Town Accountant's Office	508-495-7390	www.falmouthmass.us/accounting
Town Clerk	508-495-7360	www.falmouthmass.us/clerk
Town Collector	508-495-7370	www.falmouthmass.us/collector
Town Counsel	508-548-8800	www.falmouthmass.us/legal
Town Manager	508-495-7320	www.falmouthmass.us/admin
Town Treasurer	508-495-7365	www.falmouthmass.us/treasurer
Veteran Services	508-495-7450	www.falmouthmass.us/veteran
Waste Management Facility	508-457-9353	www.falmouthmass.us/waste
Wastewater Department	508-457-2543	www.falmouthmass.us/wastewater
Water Department	508-457-2543	www.falmouthmass.us/water
Weights and Measures	508-495-7478	www.falmouthmass.us/sealer
Zoning Board of Appeals	508-495-7460	www.falmouthmass.us/zone
Falmouth Chamber of Commerce	508-548-8500	www.falmouthchamber.com
Falmouth Energy Coordinator	508-495-7341	www.falmouthenergysite.com

Scenes from Falmouth



Spohr Gardens



Along Shining Sea Bike Path



Woods Hole Draw Bridge



Eel Pond, Woods Hole

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